

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2006-2007 SCHOOL FINANCIAL REPORT

OKALOOSA REGIONAL DETENTION CENTER (#9813)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	\$ 22,602	4.13%	\$ 26,152,213	10.67%	\$ 2,511,440,638	11.25%
State/Local (excludes Lottery)	525,166	95.87%	217,296,352	88.64%	19,686,397,748	88.18%
Lottery	-	0.00%	1,157,431	0.47%	105,376,953	0.47%
Private	-	0.00%	541,395	0.22%	21,682,547	0.10%
Total	\$ 547,768	100.00%	\$ 245,147,391	100.00%	\$ 22,324,897,886	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 3,148	\$ 4,520	\$ 4,345	\$ 351,716
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	65	573	908	7,300
Contracted Instructional Services	252	355	180	28,100
School Administration	787	556	511	87,946
Materials/Supplies/Operating Capital Outlay	93	223	263	10,804
Food Service	-	308	379	-
Operation and Maintenance of Plant	111	677	898	12,357
Other School-Level Support Services	443	226	164	49,545
TOTAL SCHOOL COSTS**	\$ 4,899	\$ 7,438	\$ 7,648	\$ 547,768

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute teachers and tutors included in "Other School-Level Support Services" are

\$ 383	\$ 94	(Not Available)	\$ 42,736
--------	-------	-----------------	-----------

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,143,528 or \$351 per UFTE.

The Cost Report reflected \$10,378 in Materials/Supplies/Operating Capital Outlay; however, actual expenditures totaled \$10,804 per AS400.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 3,263	\$ 4,145	\$ 3,774	\$ 242,593
ESOL	\$ -	\$ 3,749	\$ 4,049	\$ -
Exceptional Programs	\$ 2,920	\$ 6,151	\$ 6,634	\$ 109,123
Vocational Programs	\$ -	\$ 3,615	\$ 3,608	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ -	\$ 81	Not Available from State Data Base	\$ -
Computer Hardware & Software	\$ 47	\$ 11	Not Available from State Data Base	\$ 5,219
Other Instructional Materials	\$ 50	\$ 105	Not Available from State Data Base	\$ 5,585
Other Materials and Supplies	\$ -	\$ 27	Not Available from State Data Base	\$ -
Library Media Materials	\$ 3	\$ 7	Not Available from State Data Base	\$ 311

Note: This information became available on February 19, 2008, from the Florida Department of Education.