

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2006-2007 SCHOOL FINANCIAL REPORT

DESTIN MIDDLE AT REGATTA BAY (#0771)

REVENUE	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	415,156	9.75%	26,152,213	10.67%	2,511,440,638	11.25%
State/Local (excludes Lottery)	3,745,810	88.01%	217,296,352	88.64%	19,686,397,748	88.18%
Lottery	95,079	2.23%	1,157,431	0.47%	105,376,953	0.47%
Private	-	0.00%	541,395	0.22%	21,682,547	0.10%
Total	\$ 4,256,045	100.00%	\$ 245,147,391	100.00%	\$ 22,324,897,886	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 3,803	\$ 4,520	\$ 4,345	\$ 2,276,746
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	734	573	908	439,242
Contracted Instructional Services	347	355	180	207,969
School Administration	683	556	511	408,827
Materials/Supplies/Operating Capital Outlay	237	223	263	141,893
Food Service	471	308	379	281,755
Operation and Maintenance of Plant	647	677	898	387,140
Other School-Level Support Services	188	226	164	112,473
TOTAL SCHOOL COSTS**	\$ 7,110	\$ 7,438	\$ 7,648	\$ 4,256,045

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ 70

\$ 94

(Not Available)

\$ 41,758

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,143,528 or \$351 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 3,693	\$ 4,145	\$ 3,774	\$ 1,731,180
ESOL	\$ 4,350	\$ 3,749	\$ 4,049	\$ 3,828
Exceptional Programs	\$ 4,200	\$ 6,151	\$ 6,634	\$ 541,738
Vocational Programs	\$ -	\$ 3,615	\$ 3,608	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 106	\$ 81	Not Available from State Data Base	\$ 63,452
Computer Hardware & Software	\$ 12	\$ 11	Not Available from State Data Base	\$ 7,376
Other Instructional Materials	\$ 99	\$ 105	Not Available from State Data Base	\$ 59,460
Other Materials and Supplies	\$ 19	\$ 27	Not Available from State Data Base	\$ 11,605
Library Media Materials	\$ 4	\$ 7	Not Available from State Data Base	\$ 2,600

Note: This information became available on February 19, 2008, from the Florida Department of Education.