

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2006-2007 SCHOOL FINANCIAL REPORT

BLUEWATER ELEMENTARY (#0741)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	\$ 518,156	10.88%	\$ 26,152,213	10.67%	\$ 2,511,440,638	11.25%
State/Local (excludes Lottery)	4,145,276	87.07%	217,296,352	88.64%	19,686,397,748	88.18%
Lottery	97,285	2.04%	1,157,431	0.47%	105,376,953	0.47%
Private	-	0.00%	541,395	0.22%	21,682,547	0.10%
Total	\$ 4,760,717	100.00%	\$ 245,147,391	100.00%	\$ 22,324,897,886	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,401	\$ 4,520	\$ 4,345	\$ 2,937,836
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	507	573	908	338,161
Contracted Instructional Services	274	355	180	182,742
School Administration	466	556	511	311,357
Materials/Supplies/Operating Capital Outlay	201	223	263	134,113
Food Service	304	308	379	203,143
Operation and Maintenance of Plant	794	677	898	530,249
Other School-Level Support Services	184	226	164	123,116
TOTAL SCHOOL COSTS**	\$ 7,131	\$ 7,438	\$ 7,648	\$ 4,760,717

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ 61	\$ 94	(Not Available)	\$ 40,772
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,143,528 or \$351 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 4,120	\$ 4,145	\$ 3,774	\$ 2,012,382
ESOL	\$ 2,790	\$ 3,749	\$ 4,049	\$ 5,579
Exceptional Programs	\$ 5,194	\$ 6,151	\$ 6,634	\$ 919,875
Vocational Programs	\$ -	\$ 3,615	\$ 3,608	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 96	\$ 81	Not Available from State Data Base	\$ 63,757
Computer Hardware & Software	\$ 1	\$ 11	Not Available from State Data Base	\$ 909
Other Instructional Materials	\$ 97	\$ 105	Not Available from State Data Base	\$ 64,610
Other Materials and Supplies	\$ 7	\$ 27	Not Available from State Data Base	\$ 4,837
Library Media Materials	\$ 10	\$ 7	Not Available from State Data Base	\$ 6,698

Note: This information became available on February 19, 2008, from the Florida Department of Education.