

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

**CHOCTAWHATCHEE HIGH SCHOOL (#0581)
CHOCTAWHATCHEE ACADEMY (#0582)**

2006-2007 SCHOOL FINANCIAL REPORT

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	624,415	4.96%	26,152,213	10.67%	2,511,440,638	11.25%
State/Local (excludes Lottery)	11,669,554	92.76%	217,296,352	88.64%	19,686,397,748	88.18%
Lottery	286,897	2.28%	1,157,431	0.47%	105,376,953	0.47%
Private	-	0.00%	541,395	0.22%	21,682,547	0.10%
Total	\$ 12,580,866	100.00%	\$ 245,147,391	100.00%	\$ 22,324,897,886	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,006	\$ 4,520	\$ 4,345	\$ 7,217,002
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	535	573	908	962,334
Contracted Instructional Services	340	355	180	612,559
School Administration	537	556	511	967,280
Materials/Supplies/Operating Capital Outlay	277	223	263	498,860
Food Service	230	308	379	414,661
Operation and Maintenance of Plant	846	677	898	1,523,137
Other School-Level Support Services	214	226	164	385,033
TOTAL SCHOOL COSTS**	\$ 6,984	\$ 7,438	\$ 7,648	\$ 12,580,866

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ 90	\$ 94	(Not Available)	\$ 161,656
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,143,528 or \$351 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 4,117	\$ 4,145	\$ 3,774	\$ 5,427,018
ESOL	\$ 3,078	\$ 3,749	\$ 4,049	\$ 115,046
Exceptional Programs	\$ 4,301	\$ 6,151	\$ 6,634	\$ 1,466,306
Vocational Programs	\$ 1,921	\$ 3,615	\$ 3,608	\$ 208,632
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 75	\$ 81	Not Available from State Data Base	\$ 134,931
Computer Hardware & Software	\$ 11	\$ 11	Not Available from State Data Base	\$ 20,210
Other Instructional Materials	\$ 169	\$ 105	Not Available from State Data Base	\$ 305,182
Other Materials and Supplies	\$ 21	\$ 27	Not Available from State Data Base	\$ 38,537
Library Media Materials	\$ 5	\$ 7	Not Available from State Data Base	\$ 8,956

Note: This information became available on February 19, 2008, from the Florida Department of Education.