

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2006-2007 SCHOOL FINANCIAL REPORT

SHALIMAR ELEMENTARY (#0431)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	448,190	12.11%	26,152,213	10.67%	2,511,440,638	11.25%
State/Local (excludes Lottery)	3,164,856	85.49%	217,296,352	88.64%	19,686,397,748	88.18%
Lottery	89,032	2.40%	1,157,431	0.47%	105,376,953	0.47%
Private	-	0.00%	541,395	0.22%	21,682,547	0.10%
Total	\$ 3,702,078	100.00%	\$ 245,147,391	100.00%	\$ 22,324,897,886	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,505	\$ 4,520	\$ 4,345	\$ 2,192,382
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	775	573	908	377,279
Contracted Instructional Services	317	355	180	154,415
School Administration	551	556	511	268,125
Materials/Supplies/Operating Capital Outlay	241	223	263	117,285
Food Service	371	308	379	180,765
Operation and Maintenance of Plant	625	677	898	304,189
Other School-Level Support Services	221	226	164	107,638
TOTAL SCHOOL COSTS**	\$ 7,606	\$ 7,438	\$ 7,648	\$ 3,702,078

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute teachers and tutors included in "Other School-Level Support Services" are

\$ 98	\$ 94	(Not Available)	\$ 47,510
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,143,528 or \$351 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 4,032	\$ 4,145	\$ 3,774	\$ 1,626,962
ESOL	\$ 3,793	\$ 3,749	\$ 4,049	\$ 28,445
Exceptional Programs	\$ 7,095	\$ 6,151	\$ 6,634	\$ 536,975
Vocational Programs	\$ -	\$ 3,615	\$ 3,608	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 105	\$ 81	Not Available from State Data Base	\$ 50,944
Computer Hardware & Software	\$ -	\$ 11	Not Available from State Data Base	\$ -
Other Instructional Materials	\$ 114	\$ 105	Not Available from State Data Base	\$ 55,703
Other Materials and Supplies	\$ 22	\$ 27	Not Available from State Data Base	\$ 10,638
Library Media Materials	\$ 6	\$ 7	Not Available from State Data Base	\$ 3,103

Note: This information became available on February 19, 2008, from the Florida Department of Education.