

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2006-2007 SCHOOL FINANCIAL REPORT

WRIGHT ELEMENTARY (#0281)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	\$ 751,895	14.65%	\$ 26,152,213	10.67%	\$ 2,511,440,638	11.25%
State/Local (excludes Lottery)	4,297,213	83.72%	217,296,352	88.64%	19,686,397,748	88.18%
Lottery	83,794	1.63%	1,157,431	0.47%	105,376,953	0.47%
Private	-	0.00%	541,395	0.22%	21,682,547	0.10%
Total	\$ 5,132,902	100.00%	\$ 245,147,391	100.00%	\$ 22,324,897,886	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 6,133	\$ 4,520	\$ 4,345	\$ 3,407,607
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	808	573	908	448,706
Contracted Instructional Services	370	355	180	205,839
School Administration	487	556	511	270,463
Materials/Supplies/Operating Capital Outlay	154	223	263	85,439
Food Service	391	308	379	217,396
Operation and Maintenance of Plant	681	677	898	378,313
Other School-Level Support Services	214	226	164	119,139
TOTAL SCHOOL COSTS**	\$ 9,238	\$ 7,438	\$ 7,648	\$ 5,132,902

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ 63	\$ 94	(Not Available)	\$ 34,904
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,143,528 or \$351 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 5,480	\$ 4,145	\$ 3,774	\$ 2,186,572
ESOL	\$ 3,906	\$ 3,749	\$ 4,049	\$ 66,401
Exceptional Programs	\$ 8,272	\$ 6,151	\$ 6,634	\$ 1,154,634
Vocational Programs	\$ -	\$ 3,615	\$ 3,608	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 67	\$ 81	Not Available from State Data Base	\$ 36,951
Computer Hardware & Software	\$ 3	\$ 11	Not Available from State Data Base	\$ 1,627
Other Instructional Materials	\$ 44	\$ 105	Not Available from State Data Base	\$ 24,597
Other Materials and Supplies	\$ 40	\$ 27	Not Available from State Data Base	\$ 22,264
Library Media Materials	\$ 9	\$ 7	Not Available from State Data Base	\$ 4,859

Note: This information became available on February 19, 2008, from the Florida Department of Education.