

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2006-2007 SCHOOL FINANCIAL REPORT

VALPARAISO ELEMENTARY (#0261)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	735,945	17.46%	26,152,213	10.67%	2,511,440,638	11.25%
State/Local (excludes Lottery)	3,401,549	80.72%	217,296,352	88.64%	19,686,397,748	88.18%
Lottery	76,379	1.81%	1,157,431	0.47%	105,376,953	0.47%
Private	-	0.00%	541,395	0.22%	21,682,547	0.10%
Total	\$ 4,213,873	100.00%	\$ 245,147,391	100.00%	\$ 22,324,897,886	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 6,082	\$ 4,520	\$ 4,345	\$ 2,660,600
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	873	573	908	381,767
Contracted Instructional Services	464	355	180	202,811
School Administration	599	556	511	261,945
Materials/Supplies/Operating Capital Outlay	203	223	263	88,665
Food Service	375	308	379	163,901
Operation and Maintenance of Plant	822	677	898	359,575
Other School-Level Support Services	216	226	164	94,609
TOTAL SCHOOL COSTS**	\$ 9,634	\$ 7,438	\$ 7,648	\$ 4,213,873

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ 60	\$ 94	(Not Available)	\$ 26,161
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,143,528 or \$351 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 4,360	\$ 4,145	\$ 3,774	\$ 1,342,970
ESOL	\$ 3,163	\$ 3,749	\$ 4,049	\$ 11,069
Exceptional Programs	\$ 10,374	\$ 6,151	\$ 6,634	\$ 1,306,561
Vocational Programs	\$ -	\$ 3,615	\$ 3,608	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 81	\$ 81	Not Available from State Data Base	\$ 35,369
Computer Hardware & Software	\$ 5	\$ 11	Not Available from State Data Base	\$ 2,075
Other Instructional Materials	\$ 98	\$ 105	Not Available from State Data Base	\$ 42,864
Other Materials and Supplies	\$ 19	\$ 27	Not Available from State Data Base	\$ 8,357
Library Media Materials	\$ 9	\$ 7	Not Available from State Data Base	\$ 4,041

Note: This information became available on February 19, 2008, from the Florida Department of Education.