

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2006-2007 SCHOOL FINANCIAL REPORT

NORTHWOOD ELEMENTARY (#0222)

| REVENUES | School* | | Okaloosa County School District | | K-12 Education State of Florida | |
|--------------------------------|---------------------|----------------|---------------------------------|----------------|---------------------------------|----------------|
| | | % | | % | | % |
| Federal | \$ 481,392 | 11.02% | \$ 26,152,213 | 10.67% | \$ 2,511,440,638 | 11.25% |
| State/Local (excludes Lottery) | 3,802,630 | 87.01% | 217,296,352 | 88.64% | 19,686,397,748 | 88.18% |
| Lottery | 86,124 | 1.97% | 1,157,431 | 0.47% | 105,376,953 | 0.47% |
| Private | - | 0.00% | 541,395 | 0.22% | 21,682,547 | 0.10% |
| Total | \$ 4,370,146 | 100.00% | \$ 245,147,391 | 100.00% | \$ 22,324,897,886 | 100.00% |

*School revenues based on costs.

| K-12 OPERATING COSTS** | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|---------------------|------------------|---------------------|
| | SCHOOL AVERAGE | DISTRICT AVERAGE*** | STATE AVERAGE*** | |
| Teachers/Teacher Aides (Salaries & Benefits) | \$ 4,208 | \$ 4,520 | \$ 4,345 | \$ 2,834,497 |
| Temporary Personnel (Salaries & Benefits)**** | | | | |
| Other Instructional Personnel***** | 608 | 573 | 908 | 409,394 |
| Contracted Instructional Services | 264 | 355 | 180 | 177,972 |
| School Administration | 388 | 556 | 511 | 261,593 |
| Materials/Supplies/Operating Capital Outlay | 176 | 223 | 263 | 118,553 |
| Food Service | 48 | 308 | 379 | 32,384 |
| Operation and Maintenance of Plant | 542 | 677 | 898 | 365,208 |
| Other School-Level Support Services | 253 | 226 | 164 | 170,545 |
| TOTAL SCHOOL COSTS** | \$ 6,487 | \$ 7,438 | \$ 7,648 | \$ 4,370,146 |

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ 131

\$ 94

(Not Available)

\$ 88,255

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,143,528 or \$351 per UFTE.

| K-12 ADDITIONAL DETAIL INFORMATION | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|------------------|---|-----------------|
| | SCHOOL AVERAGE | DISTRICT AVERAGE | STATE AVERAGE | |
| Teachers/Teachers Aides (Salaries/Benefits): | | | | |
| Basic Programs | \$ 3,964 | \$ 4,145 | \$ 3,774 | \$ 2,178,443 |
| ESOL | \$ 2,668 | \$ 3,749 | \$ 4,049 | \$ 22,674 |
| Exceptional Programs | \$ 5,478 | \$ 6,151 | \$ 6,634 | \$ 633,380 |
| Vocational Programs | \$ - | \$ 3,615 | \$ 3,608 | \$ - |
| Adult Programs | Not FEFP Funded | Not FEFP Funded | Not FEFP Funded | Not FEFP Funded |
| Materials, Supplies, Operating Capital Outlay: | | | | |
| Textbooks | \$ 80 | \$ 81 | Not Available from State Data Base | \$ 53,564 |
| Computer Hardware & Software | \$ - | \$ 11 | Not Available from State Data Base | \$ - |
| Other Instructional Materials | \$ 70 | \$ 105 | Not Available from State Data Base | \$ 46,958 |
| Other Materials and Supplies | \$ 27 | \$ 27 | Not Available from State Data Base | \$ 18,031 |
| Library Media Materials | \$ 9 | \$ 7 | Not Available from State Data Base | \$ 5,951 |

Note: This information became available on February 19, 2008, from the Florida Department of Education.