

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2006-2007 SCHOOL FINANCIAL REPORT

NICEVILLE HIGH SCHOOL (#0211)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	887,139	6.12%	26,152,213	10.67%	2,511,440,638	11.25%
State/Local (excludes Lottery)	13,276,455	91.61%	217,296,352	88.64%	19,686,397,748	88.18%
Lottery	328,089	2.26%	1,157,431	0.47%	105,376,953	0.47%
Private	-	0.00%	541,395	0.22%	21,682,547	0.10%
Total	\$ 14,491,683	100.00%	\$ 245,147,391	100.00%	\$ 22,324,897,886	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,060	\$ 4,520	\$ 4,345	\$ 8,983,457
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	366	573	908	810,687
Contracted Instructional Services	300	355	180	664,823
School Administration	475	556	511	1,050,344
Materials/Supplies/Operating Capital Outlay	234	223	263	517,888
Food Service	262	308	379	579,478
Operation and Maintenance of Plant	635	677	898	1,405,171
Other School-Level Support Services	217	226	164	479,835
TOTAL SCHOOL COSTS**	\$ 6,549	\$ 7,438	\$ 7,648	\$ 14,491,683

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ 99	\$ 94	(Not Available)	\$ 219,100
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,143,528 or \$351 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 3,978	\$ 4,145	\$ 3,774	\$ 7,009,433
ESOL	\$ 3,599	\$ 3,749	\$ 4,049	\$ 12,596
Exceptional Programs	\$ 4,932	\$ 6,151	\$ 6,634	\$ 1,406,573
Vocational Programs	\$ 3,428	\$ 3,615	\$ 3,608	\$ 554,855
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 114	\$ 81	Not Available from State Data Base	\$ 252,151
Computer Hardware & Software	\$ 2	\$ 11	Not Available from State Data Base	\$ 5,125
Other Instructional Materials	\$ 85	\$ 105	Not Available from State Data Base	\$ 188,374
Other Materials and Supplies	\$ 33	\$ 27	Not Available from State Data Base	\$ 72,238
Library Media Materials	\$ 4	\$ 7	Not Available from State Data Base	\$ 8,858

Note: This information became available on February 19, 2008, from the Florida Department of Education.