

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2006-2007 SCHOOL FINANCIAL REPORT

DESTIN ELEMENTARY (#0131)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	\$ 311,901	5.53%	\$ 26,152,213	10.67%	\$ 2,511,440,638	11.25%
State/Local (excludes Lottery)	5,190,357	92.04%	217,296,352	88.64%	19,686,397,748	88.18%
Lottery	137,245	2.43%	1,157,431	0.47%	105,376,953	0.47%
Private	-	0.00%	541,395	0.22%	21,682,547	0.10%
Total	\$ 5,639,503	100.00%	\$ 245,147,391	100.00%	\$ 22,324,897,886	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,209	\$ 4,520	\$ 4,345	\$ 3,624,399
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	520	573	908	447,404
Contracted Instructional Services	285	355	180	245,676
School Administration	373	556	511	320,775
Materials/Supplies/Operating Capital Outlay	180	223	263	154,580
Food Service	245	308	379	211,226
Operation and Maintenance of Plant	502	677	898	431,865
Other School-Level Support Services	236	226	164	203,578
TOTAL SCHOOL COSTS**	\$ 6,550	\$ 7,438	\$ 7,648	\$ 5,639,503

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ 92	\$ 94	(Not Available)	\$ 79,560
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,143,528 or \$351 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 4,114	\$ 4,145	\$ 3,774	\$ 2,955,872
ESOL	\$ 3,268	\$ 3,749	\$ 4,049	\$ 106,223
Exceptional Programs	\$ 5,109	\$ 6,151	\$ 6,634	\$ 562,304
Vocational Programs	\$ -	\$ 3,615	\$ 3,608	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 52	\$ 81	Not Available from State Data Base	\$ 44,690
Computer Hardware & Software	\$ 4	\$ 11	Not Available from State Data Base	\$ 3,414
Other Instructional Materials	\$ 109	\$ 105	Not Available from State Data Base	\$ 93,867
Other Materials and Supplies	\$ 15	\$ 27	Not Available from State Data Base	\$ 12,609
Library Media Materials	\$ 9	\$ 7	Not Available from State Data Base	\$ 7,570

Note: This information became available on February 19, 2008, from the Florida Department of Education.