

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2006-2007 SCHOOL FINANCIAL REPORT

RICHBOURG MIDDLE SCHOOL (#0092)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	\$ 646,774	12.42%	\$ 26,152,213	10.67%	\$ 2,511,440,638	11.25%
State/Local (excludes Lottery)	4,449,257	85.46%	217,296,352	88.64%	19,686,397,748	88.18%
Lottery	110,043	2.11%	1,157,431	0.47%	105,376,953	0.47%
Private	-	0.00%	541,395	0.22%	21,682,547	0.10%
Total	\$ 5,206,074	100.00%	\$ 245,147,391	100.00%	\$ 22,324,897,886	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,152	\$ 4,520	\$ 4,345	\$ 2,963,752
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	565	573	908	403,420
Contracted Instructional Services	302	355	180	215,586
School Administration	691	556	511	493,480
Materials/Supplies/Operating Capital Outlay	145	223	263	103,523
Food Service	576	308	379	411,094
Operation and Maintenance of Plant	636	677	898	454,175
Other School-Level Support Services	226	226	164	161,044
TOTAL SCHOOL COSTS**	\$ 7,293	\$ 7,438	\$ 7,648	\$ 5,206,074

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ 116

\$ 94

(Not Available)

\$ 83,098

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,143,528 or \$351 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 3,541	\$ 4,145	\$ 3,774	\$ 2,008,245
ESOL	\$ 3,787	\$ 3,749	\$ 4,049	\$ 12,875
Exceptional Programs	\$ 6,579	\$ 6,151	\$ 6,634	\$ 942,632
Vocational Programs	\$ -	\$ 3,615	\$ 3,608	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 73	\$ 81	Not Available from State Data Base	\$ 51,753
Computer Hardware & Software	\$ 0	\$ 11	Not Available from State Data Base	\$ 114
Other Instructional Materials	\$ 64	\$ 105	Not Available from State Data Base	\$ 45,675
Other Materials and Supplies	\$ 8	\$ 27	Not Available from State Data Base	\$ 5,981
Library Media Materials	\$ 3	\$ 7	Not Available from State Data Base	\$ 2,476

Note: This information became available on February 19, 2008, from the Florida Department of Education.