

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2005-2006 SCHOOL FINANCIAL REPORT

ADOLESCENT SUBSTANCE ABUSE PROGRAM (#9814)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
		%		%		%
Federal	\$ 28,580	9.45%	\$ 26,850,396	11.75%	\$ 2,493,574,946	12.23%
State/Local (excludes Lottery)	273,777	90.55%	198,645,093	86.90%	17,748,437,328	87.04%
Lottery	-	0.00%	1,434,317	0.63%	128,876,491	0.63%
Private	-	0.00%	1,655,304	0.72%	20,489,459	0.10%
Total	\$ 302,357	100.00%	\$ 228,585,110	100.00%	\$ 20,391,378,224	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 3,979	\$ 4,024	\$ 3,946	\$ 187,412
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	162	535	828	7,615
Contracted Instructional Services	303	347	139	14,266
School Administration	319	502	464	15,007
Materials/Supplies/Operating Capital Outlay *****	581	236	263	27,364
Food Service	-	302	363	-
Operation and Maintenance of Plant	316	680	828	14,883
Other School-Level Support Services	760	210	150	35,810
TOTAL SCHOOL COSTS**	\$ 6,420	\$ 6,836	\$ 6,981	\$ 302,357

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$11,682,616 or \$397 per UFTE.

***** The Cost Report/DOE reflected \$2,926 in Materials/Supplies/Operating Capital Outlay; however, actual expenditures totaled \$16,921 per AS400.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 5,058	\$ 3,661	\$ 3,384	\$ 135,041
ESOL	\$ -	\$ 3,499	\$ 3,922	\$ -
Exceptional Programs	\$ 2,524	\$ 5,501	\$ 6,112	\$ 41,549
Vocational Programs	\$ 2,747	\$ 3,388	\$ 3,355	\$ 10,822
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 33	\$ 81	Not Available from State Data Base	\$ 1,536
Computer Hardware & Software	\$ 106	\$ 20	Not Available from State Data Base	\$ 5,009
Other Instructional Materials	\$ 295	\$ 116	Not Available from State Data Base	\$ 13,871
Other Materials and Supplies	\$ 148	\$ 25	Not Available from State Data Base	\$ 6,948
Library Media Materials	\$ 32	\$ 9	Not Available from State Data Base	\$ 1,518

Note: This information became available on February 20, 2007, from the Florida Department of Education.