

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2005-2006 SCHOOL FINANCIAL REPORT**

**GULF COAST YOUTH ACADEMY (#9810)**

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	151,612	13.29%	26,850,396	11.75%	2,493,574,946	12.23%
State/Local (excludes Lottery)	989,293	86.71%	198,645,093	86.90%	17,748,437,328	87.04%
Lottery	-	0.00%	1,434,317	0.63%	128,876,491	0.63%
Private	-	0.00%	1,655,304	0.72%	20,489,459	0.10%
<b>Total</b>	<b>\$ 1,140,905</b>	<b>100.00%</b>	<b>\$ 228,585,110</b>	<b>100.00%</b>	<b>\$ 20,391,378,224</b>	<b>100.00%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 5,475	\$ 4,024	\$ 3,946	\$ 702,110
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	924	535	828	118,485
Contracted Instructional Services	551	347	139	70,714
School Administration	609	502	464	78,081
Materials/Supplies/Operating Capital Outlay	531	236	263	68,033
Food Service	-	302	363	-
Operation and Maintenance of Plant	359	680	828	46,011
Other School-Level Support Services	448	210	150	57,471
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 8,897</b>	<b>\$ 6,836</b>	<b>\$ 6,981</b>	<b>\$ 1,140,905</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as

substitute teachers and tutors included in "Other

School-Level Support Services" are . . . . .

\$ 288

\$ 86

(Not Available)

\$ 36,939

\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$11,682,616 or \$397 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>				
Basic Programs	\$ 5,305	\$ 3,661	\$ 3,384	\$ 277,936
ESOL	\$ -	\$ 3,499	\$ 3,922	\$ -
Exceptional Programs	\$ 5,411	\$ 5,501	\$ 6,112	\$ 381,259
Vocational Programs	\$ 7,962	\$ 3,388	\$ 3,355	\$ 42,915
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	\$ 67	\$ 81	Not Available from State Data Base	\$ 8,594
Computer Hardware & Software	\$ 91	\$ 20	Not Available from State Data Base	\$ 11,676
Other Instructional Materials	\$ 276	\$ 116	Not Available from State Data Base	\$ 35,433
Other Materials and Supplies	\$ 96	\$ 25	Not Available from State Data Base	\$ 12,330
Library Media Materials	\$ -	\$ 9	Not Available from State Data Base	\$ -

Note: This information became available on February 20, 2007, from the Florida Department of Education.