

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2005-2006 SCHOOL FINANCIAL REPORT**

**EMERALD COAST CAREER INSTITUTE - SOUTH (#0781)**

REVENUE	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	\$ 5,758	1.32%	\$ 26,850,396	11.75%	\$ 2,493,574,946	12.23%
State/Local (excludes Lottery)	429,337	98.51%	198,645,093	86.90%	17,748,437,328	87.04%
Lottery	743	0.17%	1,434,317	0.63%	128,876,491	0.63%
Private	-	0.00%	1,655,304	0.72%	20,489,459	0.10%
<b>Total</b>	<b>\$ 435,838</b>	<b>100.00%</b>	<b>\$ 228,585,110</b>	<b>100.00%</b>	<b>\$ 20,391,378,224</b>	<b>100.00%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 5,627	\$ 4,024	\$ 3,946	\$ 163,170
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	1,005	535	828	29,156
Contracted Instructional Services	1,070	347	139	31,022
School Administration	2,315	502	464	67,148
Materials/Supplies/Operating Capital Outlay	3,407	236	263	98,791
Food Service	-	302	363	-
Operation and Maintenance of Plant	1,217	680	828	35,305
Other School-Level Support Services	388	210	150	11,246
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 15,029</b>	<b>\$ 6,836</b>	<b>\$ 6,981</b>	<b>\$ 435,838</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are . . . . .

\$ 226	\$ 86	(Not Available)	\$ 6,560
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\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$11,682,616 or \$397 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>				
Basic Programs	\$ 6,386	\$ 3,661	\$ 3,384	\$ 111,758
ESOL	\$ -	\$ 3,499	\$ 3,922	\$ -
Exceptional Programs	\$ 4,471	\$ 5,501	\$ 6,112	\$ 51,412
Vocational Programs	\$ -	\$ 3,388	\$ 3,355	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	\$ 178	\$ 81	Not Available from State Data Base	\$ 5,176
Computer Hardware & Software	\$ 235	\$ 20	Not Available from State Data Base	\$ 6,825
Other Instructional Materials	\$ 2,931	\$ 116	Not Available from State Data Base	\$ 85,012
Other Materials and Supplies	\$ 61	\$ 25	Not Available from State Data Base	\$ 1,778
<b>Library Media Materials</b>	<b>\$ -</b>	<b>\$ 9</b>	<b>Not Available from State Data Base</b>	<b>\$ -</b>

Note: This information became available on February 20, 2007, from the Florida Department of Education.