

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

**CRESTVIEW HIGH SCHOOL (#0601)
NORTH OKALOOSA INSTITUTE (#0604)**

2005-2006 SCHOOL FINANCIAL REPORT

| REVENUES | School* | | Okaloosa County School District | | K-12 Education State of Florida | |
|--------------------------------|----------------------|----------------|---------------------------------|----------------|---------------------------------|----------------|
| | \$ | % | \$ | % | \$ | % |
| Federal | 796,021 | 7.33% | 26,850,396 | 11.75% | 2,493,574,946 | 12.23% |
| State/Local (excludes Lottery) | 9,819,359 | 90.39% | 198,645,093 | 86.90% | 17,748,437,328 | 87.04% |
| Lottery | 247,435 | 2.28% | 1,434,317 | 0.63% | 128,876,491 | 0.63% |
| Private | - | 0.00% | 1,655,304 | 0.72% | 20,489,459 | 0.10% |
| Total | \$ 10,862,815 | 100.00% | \$ 228,585,110 | 100.00% | \$ 20,391,378,224 | 100.00% |

*School revenues based on costs.

| K-12 OPERATING COSTS** | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|-----------------------------------------------|----------------------------------|---------------------|------------------|----------------------|
| | SCHOOL AVERAGE | DISTRICT AVERAGE*** | STATE AVERAGE*** | |
| Teachers/Teacher Aides (Salaries & Benefits) | \$ 3,627 | \$ 4,024 | \$ 3,946 | \$ 6,414,859 |
| Temporary Personnel (Salaries & Benefits)**** | | | | |
| Other Instructional Personnel***** | 387 | 535 | 828 | 684,515 |
| Contracted Instructional Services | 285 | 347 | 139 | 503,666 |
| School Administration | 491 | 502 | 464 | 867,697 |
| Materials/Supplies/Operating Capital Outlay | 206 | 236 | 263 | 363,580 |
| Food Service | 287 | 302 | 363 | 506,505 |
| Operation and Maintenance of Plant | 642 | 680 | 828 | 1,134,211 |
| Other School-Level Support Services | 219 | 210 | 150 | 387,782 |
| TOTAL SCHOOL COSTS** | \$ 6,143 | \$ 6,836 | \$ 6,981 | \$ 10,862,815 |

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ 116

\$ 86

(Not Available)

\$ 204,539

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$11,682,616 or \$397 per UFTE.

| K-12 ADDITIONAL DETAIL INFORMATION | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|-------------------------------------------------------|----------------------------------|------------------|-------------------------------------------|-----------------|
| | SCHOOL AVERAGE | DISTRICT AVERAGE | STATE AVERAGE | |
| Teachers/Teachers Aides (Salaries/Benefits): | | | | |
| Basic Programs | \$ 3,498 | \$ 3,661 | \$ 3,384 | \$ 4,618,671 |
| ESOL | \$ 23,877 | \$ 3,499 | \$ 3,922 | \$ 13,964 |
| Exceptional Programs | \$ 4,542 | \$ 5,501 | \$ 6,112 | \$ 1,375,689 |
| Vocational Programs | \$ 2,770 | \$ 3,388 | \$ 3,355 | \$ 406,535 |
| Adult Programs | Not FEFP Funded | Not FEFP Funded | Not FEFP Funded | Not FEFP Funded |
| Materials, Supplies, Operating Capital Outlay: | | | | |
| Textbooks | \$ 95 | \$ 81 | Not Available from State Data Base | \$ 168,830 |
| Computer Hardware & Software | \$ 20 | \$ 20 | Not Available from State Data Base | \$ 34,961 |
| Other Instructional Materials | \$ 82 | \$ 116 | Not Available from State Data Base | \$ 145,224 |
| Other Materials and Supplies | \$ 8 | \$ 25 | Not Available from State Data Base | \$ 14,565 |
| Library Media Materials | \$ 4 | \$ 9 | Not Available from State Data Base | \$ 6,969 |

Note: This information became available on February 20, 2007, from the Florida Department of Education.