

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**CHOCTAWHATCHEE HIGH SCHOOL (#0581)  
CHOCTAWHATCHEE ACADEMY (#0582)**

**2005-2006 SCHOOL FINANCIAL REPORT**

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	610,902	5.09%	26,850,396	11.75%	2,493,574,946	12.23%
State/Local (excludes Lottery)	11,050,377	92.11%	198,645,093	86.90%	17,748,437,328	87.04%
Lottery	335,538	2.80%	1,434,317	0.63%	128,876,491	0.63%
Private	-	0.00%	1,655,304	0.72%	20,489,459	0.10%
<b>Total</b>	<b>\$ 11,996,817</b>	<b>100.00%</b>	<b>\$ 228,585,110</b>	<b>100.00%</b>	<b>\$ 20,391,378,224</b>	<b>100.00%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 3,520	\$ 4,024	\$ 3,946	\$ 6,412,011
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	579	535	828	1,054,580
Contracted Instructional Services	389	347	139	707,141
School Administration	481	502	464	876,739
Materials/Supplies/Operating Capital Outlay	293	236	263	533,358
Food Service	248	302	363	452,205
Operation and Maintenance of Plant	902	680	828	1,643,052
Other School-Level Support Services	175	210	150	317,731
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 6,586</b>	<b>\$ 6,836</b>	<b>\$ 6,981</b>	<b>\$ 11,996,817</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are . . . . .

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\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$11,682,616 or \$397 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>				
Basic Programs	\$ 3,533	\$ 3,661	\$ 3,384	\$ 4,875,839
ESOL	\$ 3,269	\$ 3,499	\$ 3,922	\$ 172,003
Exceptional Programs	\$ 3,848	\$ 5,501	\$ 6,112	\$ 1,089,929
Vocational Programs	\$ 2,553	\$ 3,388	\$ 3,355	\$ 274,240
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	\$ 107	\$ 81	Not Available from State Data Base	\$ 194,445
Computer Hardware & Software	\$ 34	\$ 20	Not Available from State Data Base	\$ 62,609
Other Instructional Materials	\$ 113	\$ 116	Not Available from State Data Base	\$ 205,747
Other Materials and Supplies	\$ 39	\$ 25	Not Available from State Data Base	\$ 70,557
<b>Library Media Materials</b>	<b>\$ 7</b>	<b>\$ 9</b>	<b>Not Available from State Data Base</b>	<b>\$ 13,388</b>

Note: This information became available on February 20, 2007, from the Florida Department of Education.