

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2005-2006 SCHOOL FINANCIAL REPORT

OAK HILL ELEMENTARY (#0441)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	\$ 481,023	13.29%	\$ 26,850,396	11.75%	\$ 2,493,574,946	12.23%
State/Local (excludes Lottery)	3,047,030	84.16%	198,645,093	86.90%	17,748,437,328	87.04%
Lottery	92,278	2.55%	1,434,317	0.63%	128,876,491	0.63%
Private	-	0.00%	1,655,304	0.72%	20,489,459	0.10%
Total	\$ 3,620,331	100.00%	\$ 228,585,110	100.00%	\$ 20,391,378,224	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,072	\$ 4,024	\$ 3,946	\$ 2,222,075
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	482	535	828	262,860
Contracted Instructional Services	351	347	139	191,693
School Administration	379	502	464	207,089
Materials/Supplies/Operating Capital Outlay	219	236	263	119,736
Food Service	322	302	363	175,667
Operation and Maintenance of Plant	619	680	828	337,556
Other School-Level Support Services	190	210	150	103,655
TOTAL SCHOOL COSTS**	\$ 6,634	\$ 6,836	\$ 6,981	\$ 3,620,331

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute teachers and tutors included in "Other School-Level Support Services" are

	\$ 77	\$ 86	(Not Available)	\$ 42,080
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$11,682,616 or \$397 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 3,690	\$ 3,661	\$ 3,384	\$ 1,465,086
ESOL	\$ 2,940	\$ 3,499	\$ 3,922	\$ 217,587
Exceptional Programs	\$ 7,218	\$ 5,501	\$ 6,112	\$ 539,402
Vocational Programs	\$ -	\$ 3,388	\$ 3,355	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 67	\$ 81	Not Available from State Data Base	\$ 36,360
Computer Hardware & Software	\$ 16	\$ 20	Not Available from State Data Base	\$ 8,528
Other Instructional Materials	\$ 126	\$ 116	Not Available from State Data Base	\$ 68,904
Other Materials and Supplies	\$ 11	\$ 25	Not Available from State Data Base	\$ 5,944
Library Media Materials	\$ 11	\$ 9	Not Available from State Data Base	\$ 5,872

Note: This information became available on February 20, 2007, from the Florida Department of Education.