

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2005-2006 SCHOOL FINANCIAL REPORT**

**PRYOR MIDDLE SCHOOL (#0271)**

| REVENUES                       | School*             |                | Okaloosa County School District |                | K-12 Education State of Florida |                |
|--------------------------------|---------------------|----------------|---------------------------------|----------------|---------------------------------|----------------|
|                                | \$                  | %              | \$                              | %              | \$                              | %              |
| Federal                        | 702,907             | 14.13%         | 26,850,396                      | 11.75%         | 2,493,574,946                   | 12.23%         |
| State/Local (excludes Lottery) | 4,153,498           | 83.47%         | 198,645,093                     | 86.90%         | 17,748,437,328                  | 87.04%         |
| Lottery                        | 119,810             | 2.41%          | 1,434,317                       | 0.63%          | 128,876,491                     | 0.63%          |
| Private                        | -                   | 0.00%          | 1,655,304                       | 0.72%          | 20,489,459                      | 0.10%          |
| <b>Total</b>                   | <b>\$ 4,976,215</b> | <b>100.00%</b> | <b>\$ 228,585,110</b>           | <b>100.00%</b> | <b>\$ 20,391,378,224</b>        | <b>100.00%</b> |

\*School revenues based on costs.

| K-12 OPERATING COSTS**                        | Per Full-Time Equivalent Student |                     |                  | TOTAL COSTS         |
|---|----------------------------------|---------------------|------------------|---------------------|
|   | SCHOOL AVERAGE                   | DISTRICT AVERAGE*** | STATE AVERAGE*** |                     |
| Teachers/Teacher Aides (Salaries & Benefits)  | \$ 4,101                         | \$ 4,024            | \$ 3,946         | \$ 2,864,089        |
| Temporary Personnel (Salaries & Benefits)**** |                                  |                     |                  |                     |
| Other Instructional Personnel*****            | 542                              | 535                 | 828              | 378,897             |
| Contracted Instructional Services             | 399                              | 347                 | 139              | 278,848             |
| School Administration                         | 671                              | 502                 | 464              | 468,447             |
| Materials/Supplies/Operating Capital Outlay   | 203                              | 236                 | 263              | 141,706             |
| Food Service                                  | 359                              | 302                 | 363              | 251,083             |
| Operation and Maintenance of Plant            | 692                              | 680                 | 828              | 483,028             |
| Other School-Level Support Services           | 158                              | 210                 | 150              | 110,117             |
| <b>TOTAL SCHOOL COSTS**</b>                   | <b>\$ 7,125</b>                  | <b>\$ 6,836</b>     | <b>\$ 6,981</b>  | <b>\$ 4,976,215</b> |

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are . . . . .

\$ 50

\$ 86

(Not Available)

\$ 34,905

\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$11,682,616 or \$397 per UFTE.

| K-12 ADDITIONAL DETAIL INFORMATION                    | Per Full-Time Equivalent Student |                  |   | TOTAL COSTS     |
|---|----------------------------------|------------------|---|-----------------|
|   | SCHOOL AVERAGE                   | DISTRICT AVERAGE | STATE AVERAGE                             |                 |
| <b>Teachers/Teachers Aides (Salaries/Benefits):</b>   |                                  |                  |   |                 |
| Basic Programs  | \$ 3,579                         | \$ 3,661         | \$ 3,384                                  | \$ 1,763,324    |
| ESOL  | \$ 3,326                         | \$ 3,499         | \$ 3,922                                  | \$ 45,195       |
| Exceptional Programs                                  | \$ 5,492                         | \$ 5,501         | \$ 6,112                                  | \$ 1,055,570    |
| Vocational Programs                                   | \$ -                             | \$ 3,388         | \$ 3,355                                  | \$ -            |
| Adult Programs  | Not FEFP Funded                  | Not FEFP Funded  | Not FEFP Funded                           | Not FEFP Funded |
| <b>Materials, Supplies, Operating Capital Outlay:</b> |                                  |                  |   |                 |
| Textbooks   | \$ 86                            | \$ 81            | Not Available from State Data Base        | \$ 60,123       |
| Computer Hardware & Software                          | \$ 17                            | \$ 20            | Not Available from State Data Base        | \$ 12,092       |
| Other Instructional Materials                         | \$ 84                            | \$ 116           | Not Available from State Data Base        | \$ 58,621       |
| Other Materials and Supplies                          | \$ 16                            | \$ 25            | Not Available from State Data Base        | \$ 10,870       |
| <b>Library Media Materials</b>                        | <b>\$ 6</b>                      | <b>\$ 9</b>      | <b>Not Available from State Data Base</b> | <b>\$ 4,475</b> |

Note: This information became available on February 20, 2007, from the Florida Department of Education.