

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2005-2006 SCHOOL FINANCIAL REPORT**

**SOUTHSIDE ELEMENTARY (#0251)**

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	\$ 683,879	16.37%	\$ 26,850,396	11.75%	\$ 2,493,574,946	12.23%
State/Local (excludes Lottery)	3,397,711	81.33%	198,645,093	86.90%	17,748,437,328	87.04%
Lottery	95,943	2.30%	1,434,317	0.63%	128,876,491	0.63%
Private	-	0.00%	1,655,304	0.72%	20,489,459	0.10%
<b>Total</b>	<b>\$ 4,177,533</b>	<b>100.00%</b>	<b>\$ 228,585,110</b>	<b>100.00%</b>	<b>\$ 20,391,378,224</b>	<b>100.00%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,109	\$ 4,024	\$ 3,946	\$ 2,416,301
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	630	535	828	370,209
Contracted Instructional Services	293	347	139	172,510
School Administration	427	502	464	251,282
Materials/Supplies/Operating Capital Outlay	269	236	263	158,471
Food Service	356	302	363	209,387
Operation and Maintenance of Plant	611	680	828	359,417
Other School-Level Support Services	408	210	150	239,956
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 7,103</b>	<b>\$ 6,836</b>	<b>\$ 6,981</b>	<b>\$ 4,177,533</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute teachers and tutors included in "Other School-Level

Support Services" are . . . . .

\$ 294	\$ 86	(Not Available)	\$ 172,641
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\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$11,682,616 or \$397 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>				
Basic Programs	\$ 3,887	\$ 3,661	\$ 3,384	\$ 1,739,664
ESOL	\$ 3,522	\$ 3,499	\$ 3,922	\$ 44,031
Exceptional Programs	\$ 4,941	\$ 5,501	\$ 6,112	\$ 632,606
Vocational Programs	\$ -	\$ 3,388	\$ 3,355	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	\$ 72	\$ 81	Not Available from State Data Base	\$ 42,182
Computer Hardware & Software	\$ 1	\$ 20	Not Available from State Data Base	\$ 794
Other Instructional Materials	\$ 179	\$ 116	Not Available from State Data Base	\$ 105,392
Other Materials and Supplies	\$ 17	\$ 25	Not Available from State Data Base	\$ 10,103
<b>Library Media Materials</b>	<b>\$ 10</b>	<b>\$ 9</b>	Not Available from State Data Base	<b>\$ 5,637</b>

Note: This information became available on February 20, 2007, from the Florida Department of Education.