

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2005-2006 SCHOOL FINANCIAL REPORT

LAUREL HILL SCHOOL (#0201)

| REVENUES | School* | | Okaloosa County School District | | K-12 Education State of Florida | |
|--------------------------------|---------------------|----------------|---------------------------------|----------------|---------------------------------|----------------|
| | \$ | % | \$ | % | \$ | % |
| Federal | 414,851 | 11.75% | 26,850,396 | 11.75% | 2,493,574,946 | 12.23% |
| State/Local (excludes Lottery) | 3,092,265 | 87.58% | 198,645,093 | 86.90% | 17,748,437,328 | 87.04% |
| Lottery | 23,770 | 0.67% | 1,434,317 | 0.63% | 128,876,491 | 0.63% |
| Private | - | 0.00% | 1,655,304 | 0.72% | 20,489,459 | 0.10% |
| Total | \$ 3,530,886 | 100.00% | \$ 228,585,110 | 100.00% | \$ 20,391,378,224 | 100.00% |

*School revenues based on costs.

| K-12 OPERATING COSTS** | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|---------------------|------------------|---------------------|
| | SCHOOL AVERAGE | DISTRICT AVERAGE*** | STATE AVERAGE*** | |
| Teachers/Teacher Aides (Salaries & Benefits) | \$ 4,465 | \$ 4,024 | \$ 3,946 | \$ 2,004,670 |
| Temporary Personnel (Salaries & Benefits)**** | | | | |
| Other Instructional Personnel***** | 743 | 535 | 828 | 333,361 |
| Contracted Instructional Services | 385 | 347 | 139 | 172,970 |
| School Administration | 718 | 502 | 464 | 322,551 |
| Materials/Supplies/Operating Capital Outlay | 209 | 236 | 263 | 93,866 |
| Food Service | 378 | 302 | 363 | 169,741 |
| Operation and Maintenance of Plant | 775 | 680 | 828 | 347,956 |
| Other School-Level Support Services | 191 | 210 | 150 | 85,771 |
| TOTAL SCHOOL COSTS** | \$ 7,864 | \$ 6,836 | \$ 6,981 | \$ 3,530,886 |

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ 61

\$ 86

(Not Available)

\$ 27,261

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$11,682,616 or \$397 per UFTE.

| K-12 ADDITIONAL DETAIL INFORMATION | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|------------------|------------------------------------|-----------------|
| | SCHOOL AVERAGE | DISTRICT AVERAGE | STATE AVERAGE | |
| Teachers/Teachers Aides (Salaries/Benefits): | | | | |
| Basic Programs | \$ 4,221 | \$ 3,661 | \$ 3,384 | \$ 1,555,195 |
| ESOL | \$ - | \$ 3,499 | \$ 3,922 | \$ - |
| Exceptional Programs | \$ 5,645 | \$ 5,501 | \$ 6,112 | \$ 358,599 |
| Vocational Programs | \$ 5,333 | \$ 3,388 | \$ 3,355 | \$ 90,876 |
| Adult Programs | Not FEFP Funded | Not FEFP Funded | Not FEFP Funded | Not FEFP Funded |
| Materials, Supplies, Operating Capital Outlay: | | | | |
| Textbooks | \$ 88 | \$ 81 | Not Available from State Data Base | \$ 39,679 |
| Computer Hardware & Software | \$ 2 | \$ 20 | Not Available from State Data Base | \$ 995 |
| Other Instructional Materials | \$ 103 | \$ 116 | Not Available from State Data Base | \$ 46,040 |
| Other Materials and Supplies | \$ 16 | \$ 25 | Not Available from State Data Base | \$ 7,152 |
| Library Media Materials | \$ 7 | \$ 9 | Not Available from State Data Base | \$ 3,313 |

Note: This information became available on February 20, 2007, from the Florida Department of Education.