

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2005-2006 SCHOOL FINANCIAL REPORT**

**RICHBOURG MIDDLE SCHOOL (#0092)**

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	\$ 587,690	12.27%	\$ 26,850,396	11.75%	\$ 2,493,574,946	12.23%
State/Local (excludes Lottery)	4,142,118	86.52%	198,645,093	86.90%	17,748,437,328	87.04%
Lottery	57,920	1.21%	1,434,317	0.63%	128,876,491	0.63%
Private	-	0.00%	1,655,304	0.72%	20,489,459	0.10%
<b>Total</b>	<b>\$ 4,787,728</b>	<b>100.00%</b>	<b>\$ 228,585,110</b>	<b>100.00%</b>	<b>\$ 20,391,378,224</b>	<b>100.00%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 3,448	\$ 4,024	\$ 3,946	\$ 2,607,381
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	440	535	828	333,135
Contracted Instructional Services	282	347	139	213,070
School Administration	602	502	464	455,221
Materials/Supplies/Operating Capital Outlay	184	236	263	138,789
Food Service	487	302	363	368,293
Operation and Maintenance of Plant	681	680	828	515,362
Other School-Level Support Services	207	210	150	156,477
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 6,331</b>	<b>\$ 6,836</b>	<b>\$ 6,981</b>	<b>\$ 4,787,728</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are . . . . .

\$ 101	\$ 86	(Not Available)	\$ 76,684
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\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$11,682,616 or \$397 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>				
Basic Programs	\$ 2,885	\$ 3,661	\$ 3,384	\$ 1,714,108
ESOL	\$ -	\$ 3,499	\$ 3,922	\$ -
Exceptional Programs	\$ 5,510	\$ 5,501	\$ 6,112	\$ 893,273
Vocational Programs	\$ -	\$ 3,388	\$ 3,355	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	\$ 100	\$ 81	Not Available from State Data Base	\$ 75,506
Computer Hardware & Software	\$ 0	\$ 20	Not Available from State Data Base	\$ 332
Other Instructional Materials	\$ 69	\$ 116	Not Available from State Data Base	\$ 52,063
Other Materials and Supplies	\$ 14	\$ 25	Not Available from State Data Base	\$ 10,888
<b>Library Media Materials</b>	<b>\$ 5</b>	<b>\$ 9</b>	Not Available from State Data Base	<b>\$ 3,781</b>

Note: This information became available on February 20, 2007, from the Florida Department of Education.