

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

OKALOOSA COUNTY SCHOOL DISTRICT

2004-2005 SCHOOL FINANCIAL REPORT

DESTIN MIDDLE AT REGATTA BAY (#0771)

REVENUE	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	\$ 425,353	11.70%	\$ 27,534,007	12.82%	\$ 2,378,856,186	12.62%
State/Local (excludes Lottery)	3,106,792	85.48%	185,419,133	86.33%	16,306,645,322	86.53%
Lottery	102,462	2.82%	1,641,517	0.76%	145,827,641	0.77%
Private	-	0.00%	189,304	0.09%	14,400,481	0.08%
Total	\$ 3,634,607	100.00%	\$ 214,783,961	100.00%	\$ 18,845,729,630	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 2,692	\$ 3,603	\$ 3,670	\$ 1,906,902
Substitute Teachers (Salaries & Benefits)****				
Other Instructional Personnel*****	467	483	739	330,705
Contracted Instructional Services	277	332	120	196,224
School Administration	471	460	437	334,005
Materials/Supplies/Operating Capital Outlay	214	272	267	151,666
Food Service	368	250	349	260,813
Operation and Maintenance of Plant	498	589	755	352,586
Other School-Level Support Services	144	252	162	101,706
TOTAL SCHOOL COSTS**	\$ 5,131	\$ 6,241	\$ 6,499	\$ 3,634,607

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of substitute teachers included in "Other

School-Level Support Services" are \$ 41 \$ 54 (Not Available) \$ 28,893

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Okaloosa County School District totaled \$7,049,719 or \$239 per UWFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 2,584	\$ 3,276	\$ 3,129	\$ 1,394,762
ESOL	\$ -	\$ 3,419	\$ 3,838	\$ -
Exceptional Programs	\$ 3,037	\$ 4,944	\$ 5,674	\$ 512,140
Vocational Programs	\$ -	\$ 2,882	\$ 3,192	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 89	\$ 83	Not Available from State Data Base	\$ 63,127
Computer Hardware & Software	\$ 5	\$ 33	Not Available from State Data Base	\$ 3,727
Other Instructional Materials	\$ 86	\$ 110	Not Available from State Data Base	\$ 60,893
Other Materials and Supplies	\$ 34	\$ 48	Not Available from State Data Base	\$ 23,919
Library Media Materials	\$ 12	\$ 11	Not Available from State Data Base	\$ 8,375

Note: This information became available on February 7, 2006, from the Florida Department of Education.