

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

OKALOOSA COUNTY SCHOOL DISTRICT

**CRESTVIEW HIGH SCHOOL (#0601)
CRESTVIEW VOCATIONAL TECHNICAL CENTER (#0602)**

2003-2004 SCHOOL FINANCIAL REPORT

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
		%		%		%
Federal	\$ 762,989	7.71%	\$ 27,534,007	12.82%	\$ 2,378,856,186	12.62%
State/Local (excludes Lottery)	9,052,996	91.46%	185,419,133	86.33%	16,306,645,322	86.53%
Lottery	82,640	0.83%	1,641,517	0.76%	145,827,641	0.77%
Private	-	0.00%	189,304	0.09%	14,400,481	0.08%
Total	\$ 9,898,625	100.00%	\$ 214,783,961	100.00%	\$ 18,845,729,630	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 3,128	\$ 3,603	\$ 3,670	\$ 5,920,377
Substitute Teachers (Salaries & Benefits)****				
Other Instructional Personnel*****	249	483	739	472,222
Contracted Instructional Services	250	332	120	474,508
School Administration	436	460	437	823,845
Materials/Supplies/Operating Capital Outlay	184	272	267	347,609
Food Service	196	250	349	371,341
Operation and Maintenance of Plant	573	589	755	1,084,497
Other School-Level Support Services	214	252	162	404,226
TOTAL SCHOOL COSTS**	\$ 5,230	\$ 6,241	\$ 6,499	\$ 9,898,625

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of substitute teachers included in "Other School-Level Support Services" are

\$ 47	\$ 54	(Not Available)	\$ 89,540
-------	-------	-----------------	-----------

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Okaloosa County School District totaled \$7,049,719 or \$239 per UWFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 3,059	\$ 3,276	\$ 3,129	\$ 4,221,632
ESOL	\$ -	\$ 3,419	\$ 3,838	\$ -
Exceptional Programs	\$ 3,707	\$ 4,944	\$ 5,674	\$ 1,114,514
Vocational Programs	\$ 2,705	\$ 2,882	\$ 3,192	\$ 584,231
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 69	\$ 83	Not Available from State Data Base	\$ 131,069
Computer Hardware & Software	\$ 21	\$ 33	Not Available from State Data Base	\$ 40,146
Other Instructional Materials	\$ 67	\$ 110	Not Available from State Data Base	\$ 126,144
Other Materials and Supplies	\$ 27	\$ 48	Not Available from State Data Base	\$ 50,250
Library Media Materials	\$ 7	\$ 11	Not Available from State Data Base	\$ 14,125

Note: This information became available on April 4, 2005, from the Florida Department of Education.