

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

OKALOOSA COUNTY SCHOOL DISTRICT

**CHOCTAWHATCHEE HIGH SCHOOL (#0581)
CHOCTAWHATCHEE ACADEMY (#0582)**

2003-2004 SCHOOL FINANCIAL REPORT

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	\$ 717,073	6.77%	\$ 27,534,007	12.82%	\$ 2,378,856,186	12.62%
State/Local (excludes Lottery)	9,779,541	92.29%	185,419,133	86.33%	16,306,645,322	86.53%
Lottery	100,101	0.94%	1,641,517	0.76%	145,827,641	0.77%
Private	-	0.00%	189,304	0.09%	14,400,481	0.08%
Total	\$ 10,596,715	100.00%	\$ 214,783,961	100.00%	\$ 18,845,729,630	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 3,127	\$ 3,603	\$ 3,670	\$ 5,848,253
Substitute Teachers (Salaries & Benefits)****				
Other Instructional Personnel*****	411	483	739	768,863
Contracted Instructional Services	344	332	120	643,431
School Administration	417	460	437	778,253
Materials/Supplies/Operating Capital Outlay	272	272	267	508,428
Food Service	171	250	349	320,327
Operation and Maintenance of Plant	729	589	755	1,364,361
Other School-Level Support Services	195	252	162	364,799
TOTAL SCHOOL COSTS**	\$ 5,666	\$ 6,241	\$ 6,499	\$ 10,596,715

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of substitute teachers included in "Other School-Level Support Services" are

\$ 45	\$ 54	(Not Available)	\$ 83,943
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Okaloosa County School District totaled \$7,049,719 or \$239 per UWFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 3,178	\$ 3,276	\$ 3,129	\$ 4,464,025
ESOL	\$ 2,606	\$ 3,419	\$ 3,838	\$ 109,076
Exceptional Programs	\$ 3,310	\$ 4,944	\$ 5,674	\$ 982,620
Vocational Programs	\$ 2,267	\$ 2,882	\$ 3,192	\$ 292,532
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 112	\$ 83	Not Available from State Data Base	\$ 209,147
Computer Hardware & Software	\$ 29	\$ 33	Not Available from State Data Base	\$ 54,880
Other Instructional Materials	\$ 110	\$ 110	Not Available from State Data Base	\$ 206,005
Other Materials and Supplies	\$ 21	\$ 48	Not Available from State Data Base	\$ 38,396
Library Media Materials	\$ 9	\$ 11	Not Available from State Data Base	\$ 17,325

Note: This information became available on April 4, 2005, from the Florida Department of Education.