

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
Section 1010.215, F.S.**

**OKALOOSA COUNTY SCHOOL DISTRICT**

**2004-2005 SCHOOL FINANCIAL REPORT**

**OCEAN CITY ELEMENTARY (#0551)**

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	1,291,554	32.85%	27,534,007	12.82%	2,378,856,186	12.62%
State/Local (excludes Lottery)	2,571,970	65.41%	185,419,133	86.33%	16,306,645,322	86.53%
Lottery	68,414	1.74%	1,641,517	0.76%	145,827,641	0.77%
Private	0	0.00%	189,304	0.09%	14,400,481	0.08%
<b>Total</b>	<b>\$ 3,931,938</b>	<b>100.00%</b>	<b>\$ 214,783,961</b>	<b>100.00%</b>	<b>\$ 18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 5,037	\$ 3,603	\$ 3,670	\$ 2,354,785
Substitute Teachers (Salaries & Benefits)****				
Other Instructional Personnel*****	647	483	739	302,474
Contracted Instructional Services	389	332	120	181,640
School Administration	485	460	437	226,848
Materials/Supplies/Operating Capital Outlay	360	272	267	168,269
Food Service	338	250	349	158,055
Operation and Maintenance of Plant	660	589	755	308,436
Other School-Level Support Services	495	252	162	231,431
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 8,411</b>	<b>\$ 6,241</b>	<b>\$ 6,499</b>	<b>\$ 3,931,938</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of substitute teachers included in "Other School-Level Support Services" are . . . . .

\$ 100	\$ 54	(Not Available)	\$ 46,529
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\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Okaloosa County School District totaled \$7,049,719 or \$239 per UWFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>				
Basic Programs	\$ 4,578	\$ 3,276	\$ 3,129	\$ 1,495,744
ESOL	\$ 6,008	\$ 3,419	\$ 3,838	\$ 71,192
Exceptional Programs	\$ 6,111	\$ 4,944	\$ 5,674	\$ 787,849
Vocational Programs	\$ -	\$ 2,882	\$ 3,192	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	\$ 70	\$ 83	Not Available from State Data Base	\$ 32,580
Computer Hardware & Software	\$ 44	\$ 33	Not Available from State Data Base	\$ 20,527
Other Instructional Materials	\$ 163	\$ 110	Not Available from State Data Base	\$ 76,345
Other Materials and Supplies	\$ 83	\$ 48	Not Available from State Data Base	\$ 38,817
<b>Library Media Materials</b>	<b>\$ 7</b>	<b>\$ 11</b>	<b>Not Available from State Data Base</b>	<b>\$ 3,241</b>

Note: This information became available on February 7, 2006, from the Florida Department of Education.