

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

OKALOOSA COUNTY SCHOOL DISTRICT

2004-2005 SCHOOL FINANCIAL REPORT

OAK HILL ELEMENTARY (#0441)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	400,357	12.39%	27,534,007	12.82%	2,378,856,186	12.62%
State/Local (excludes Lottery)	2,760,018	85.44%	185,419,133	86.33%	16,306,645,322	86.53%
Lottery	69,964	2.17%	1,641,517	0.76%	145,827,641	0.77%
Private	-	0.00%	189,304	0.09%	14,400,481	0.08%
Total	\$ 3,230,339	100.00%	\$ 214,783,961	100.00%	\$ 18,845,729,630	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 3,698	\$ 3,603	\$ 3,670	\$ 1,995,668
Substitute Teachers (Salaries & Benefits)****				
Other Instructional Personnel*****	439	483	739	237,016
Contracted Instructional Services	285	332	120	153,835
School Administration	348	460	437	188,072
Materials/Supplies/Operating Capital Outlay	200	272	267	107,768
Food Service	288	250	349	155,321
Operation and Maintenance of Plant	516	589	755	278,395
Other School-Level Support Services	212	252	162	114,264
TOTAL SCHOOL COSTS**	\$ 5,986	\$ 6,241	\$ 6,499	\$ 3,230,339

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of substitute teachers included in "Other

School-Level Support Services" are

\$ 74	\$ 54	(Not Available)	\$ 40,123
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Okaloosa County School District totaled \$7,049,719 or \$239 per UWFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 3,504	\$ 3,276	\$ 3,129	\$ 1,436,585
ESOL	\$ 2,704	\$ 3,419	\$ 3,838	\$ 148,704
Exceptional Programs	\$ 5,495	\$ 4,944	\$ 5,674	\$ 410,379
Vocational Programs	\$ -	\$ 2,882	\$ 3,192	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 97	\$ 83	Not Available from State Data Base	\$ 52,402
Computer Hardware & Software	\$ 6	\$ 33	Not Available from State Data Base	\$ 3,028
Other Instructional Materials	\$ 64	\$ 110	Not Available from State Data Base	\$ 34,475
Other Materials and Supplies	\$ 33	\$ 48	Not Available from State Data Base	\$ 17,863
Library Media Materials	\$ 10	\$ 11	Not Available from State Data Base	\$ 5,181

Note: This information became available on February 7, 2006, from the Florida Department of Education.