

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
Section 1010.215, F.S.**

**OKALOOSA COUNTY SCHOOL DISTRICT**

**2004-2005 SCHOOL FINANCIAL REPORT**

**NORTHWOOD ELEMENTARY (#0222)**

| REVENUES                       | School*             |                | Okaloosa County School District |                | K-12 Education State of Florida |                |
|--------------------------------|---------------------|----------------|---------------------------------|----------------|---------------------------------|----------------|
|                                | \$                  | %              | \$                              | %              | \$                              | %              |
| Federal                        | \$ 536,389          | 15.26%         | \$ 27,534,007                   | 12.82%         | \$ 2,378,856,186                | 12.62%         |
| State/Local (excludes Lottery) | 2,900,273           | 82.51%         | 185,419,133                     | 86.33%         | 16,306,645,322                  | 86.53%         |
| Lottery                        | 78,602              | 2.24%          | 1,641,517                       | 0.76%          | 145,827,641                     | 0.77%          |
| Private                        | -                   | 0.00%          | 189,304                         | 0.09%          | 14,400,481                      | 0.08%          |
| <b>Total</b>                   | <b>\$ 3,515,264</b> | <b>100.00%</b> | <b>\$ 214,783,961</b>           | <b>100.00%</b> | <b>\$ 18,845,729,630</b>        | <b>100.00%</b> |

\*School revenues based on costs.

| K-12 OPERATING COSTS**                        | Per Full-Time Equivalent Student |                     |                  | TOTAL COSTS         |
|---|----------------------------------|---------------------|------------------|---------------------|
|   | SCHOOL AVERAGE                   | DISTRICT AVERAGE*** | STATE AVERAGE*** |                     |
| Teachers/Teacher Aides (Salaries & Benefits)  | \$ 3,487                         | \$ 3,603            | \$ 3,670         | \$ 1,986,797        |
| Substitute Teachers (Salaries & Benefits)**** |                                  |                     |                  |                     |
| Other Instructional Personnel*****            | 525                              | 483                 | 739              | 298,994             |
| Contracted Instructional Services             | 269                              | 332                 | 120              | 153,487             |
| School Administration                         | 378                              | 460                 | 437              | 215,460             |
| Materials/Supplies/Operating Capital Outlay   | 395                              | 272                 | 267              | 225,148             |
| Food Service                                  | -                                | 250                 | 349              | -                   |
| Operation and Maintenance of Plant            | 843                              | 589                 | 755              | 480,078             |
| Other School-Level Support Services           | 273                              | 252                 | 162              | 155,300             |
| <b>TOTAL SCHOOL COSTS**</b>                   | <b>\$ 6,170</b>                  | <b>\$ 6,241</b>     | <b>\$ 6,499</b>  | <b>\$ 3,515,264</b> |

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of substitute teachers included in "Other

School-Level Support Services" are . . . . .

|        |       |                 |           |
|--------|-------|-----------------|-----------|
| \$ 100 | \$ 54 | (Not Available) | \$ 57,210 |
|--------|-------|-----------------|-----------|

\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Okaloosa County School District totaled \$7,049,719 or \$239 per UWFTE.

| K-12 ADDITIONAL DETAIL INFORMATION                    | Per Full-Time Equivalent Student |                  |   | TOTAL COSTS     |
|---|----------------------------------|------------------|---|-----------------|
|   | SCHOOL AVERAGE                   | DISTRICT AVERAGE | STATE AVERAGE                             |                 |
| <b>Teachers/Teachers Aides (Salaries/Benefits):</b>   |                                  |                  |   |                 |
| Basic Programs  | \$ 3,234                         | \$ 3,276         | \$ 3,129                                  | \$ 1,520,129    |
| ESOL  | \$ -                             | \$ 3,419         | \$ 3,838                                  | \$ -            |
| Exceptional Programs                                  | \$ 4,678                         | \$ 4,944         | \$ 5,674                                  | \$ 466,668      |
| Vocational Programs                                   | \$ -                             | \$ 2,882         | \$ 3,192                                  | \$ -            |
| Adult Programs  | Not FEFP Funded                  | Not FEFP Funded  | Not FEFP Funded                           | Not FEFP Funded |
| <b>Materials, Supplies, Operating Capital Outlay:</b> |                                  |                  |   |                 |
| Textbooks   | \$ 89                            | \$ 83            | Not Available from State Data Base        | \$ 50,777       |
| Computer Hardware & Software                          | \$ 4                             | \$ 33            | Not Available from State Data Base        | \$ 2,021        |
| Other Instructional Materials                         | \$ 257                           | \$ 110           | Not Available from State Data Base        | \$ 146,171      |
| Other Materials and Supplies                          | \$ 46                            | \$ 48            | Not Available from State Data Base        | \$ 26,179       |
| <b>Library Media Materials</b>                        | <b>\$ 9</b>                      | <b>\$ 11</b>     | <b>Not Available from State Data Base</b> | <b>\$ 5,221</b> |

Note: This information became available on February 7, 2006, from the Florida Department of Education.