

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

OKALOOSA COUNTY SCHOOL DISTRICT

2004-2005 SCHOOL FINANCIAL REPORT

EDGE ELEMENTARY (#0151)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
		%		%		%
Federal	\$ 463,454	15.31%	\$ 27,534,007	12.82%	\$ 2,378,856,186	12.62%
State/Local (excludes Lottery)	2,498,770	82.55%	185,419,133	86.33%	16,306,645,322	86.53%
Lottery	64,834	2.14%	1,641,517	0.76%	145,827,641	0.77%
Private	-	0.00%	189,304	0.09%	14,400,481	0.08%
Total	\$ 3,027,058	100.00%	\$ 214,783,961	100.00%	\$ 18,845,729,630	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 3,731	\$ 3,603	\$ 3,670	\$ 1,768,886
Substitute Teachers (Salaries & Benefits)****				
Other Instructional Personnel*****	645	483	739	305,573
Contracted Instructional Services	286	332	120	135,534
School Administration	360	460	437	170,722
Materials/Supplies/Operating Capital Outlay	296	272	267	140,276
Food Service	296	250	349	140,452
Operation and Maintenance of Plant	578	589	755	273,806
Other School-Level Support Services	194	252	162	91,809
TOTAL SCHOOL COSTS**	\$ 6,386	\$ 6,241	\$ 6,499	\$ 3,027,058

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of substitute teachers included in "Other

School-Level Support Services" are \$ 37 \$ 54 (Not Available) \$ 17,716

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Okaloosa County School District totaled \$7,049,719 or \$239 per UWFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 3,551	\$ 3,276	\$ 3,129	\$ 1,336,757
ESOL	\$ -	\$ 3,419	\$ 3,838	\$ -
Exceptional Programs	\$ 4,428	\$ 4,944	\$ 5,674	\$ 432,129
Vocational Programs	\$ -	\$ 2,882	\$ 3,192	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 150	\$ 83	Not Available from State Data Base	\$ 71,126
Computer Hardware & Software	\$ 2	\$ 33	Not Available from State Data Base	\$ 1,166
Other Instructional Materials	\$ 84	\$ 110	Not Available from State Data Base	\$ 39,796
Other Materials and Supplies	\$ 59	\$ 48	Not Available from State Data Base	\$ 28,188
Library Media Materials	\$ 9	\$ 11	Not Available from State Data Base	\$ 4,400

Note: This information became available on February 7, 2006, from the Florida Department of Education.