

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

OKALOOSA COUNTY SCHOOL DISTRICT

2004-2005 SCHOOL FINANCIAL REPORT

RICHBOURG MIDDLE SCHOOL (#0092)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	\$ 561,282	12.83%	\$ 27,534,007	12.82%	\$ 2,378,856,186	12.62%
State/Local (excludes Lottery)	3,687,984	84.32%	185,419,133	86.33%	16,306,645,322	86.53%
Lottery	124,566	2.85%	1,641,517	0.76%	145,827,641	0.77%
Private	-	0.00%	189,304	0.09%	14,400,481	0.08%
Total	\$ 4,373,832	100.00%	\$ 214,783,961	100.00%	\$ 18,845,729,630	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 3,256	\$ 3,603	\$ 3,670	\$ 2,353,285
Substitute Teachers (Salaries & Benefits)****				
Other Instructional Personnel*****	376	483	739	272,081
Contracted Instructional Services	293	332	120	212,053
School Administration	566	460	437	409,160
Materials/Supplies/Operating Capital Outlay	266	272	267	192,462
Food Service	493	250	349	356,452
Operation and Maintenance of Plant	581	589	755	419,895
Other School-Level Support Services	219	252	162	158,444
TOTAL SCHOOL COSTS**	\$ 6,050	\$ 6,241	\$ 6,499	\$ 4,373,832

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of substitute teachers included in "Other

School-Level Support Services" are \$ 43 \$ 54 (Not Available) \$ 30,895

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Okaloosa County School District totaled \$7,049,719 or \$239 per UWFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 2,847	\$ 3,276	\$ 3,129	\$ 1,622,512
ESOL	\$ -	\$ 3,419	\$ 3,838	\$ -
Exceptional Programs	\$ 4,783	\$ 4,944	\$ 5,674	\$ 730,773
Vocational Programs	\$ -	\$ 2,882	\$ 3,192	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 113	\$ 83	Not Available from State Data Base	\$ 81,823
Computer Hardware & Software	\$ 45	\$ 33	Not Available from State Data Base	\$ 32,648
Other Instructional Materials	\$ 69	\$ 110	Not Available from State Data Base	\$ 49,618
Other Materials and Supplies	\$ 39	\$ 48	Not Available from State Data Base	\$ 28,373
Library Media Materials	\$ 11	\$ 11	Not Available from State Data Base	\$ 8,069

Note: This information became available on February 7, 2006, from the Florida Department of Education.