

**Race to the Top, 460-RL111-1C301**

**FLORIDA DEPARTMENT OF EDUCATION  
ARRA QUARTERLY REPORT -**

A) NAME OF ELIGIBLE RECIPIENT: **Okaloosa County District School Board**  
B) Project Number (DOE USE ONLY):

C) Quarter: **ending Sept. 30, 2014**  
D) Year: **2014-2015**

E) TAPS  
Number  
11AT01

**Set-aside Totals**

Code	Description	Total Proposed	Total Expended	Unexpended Balance
1	1. Expand Lesson Study – (B)(3)1.*	\$14,794.63	\$14,794.63	\$0.00
2	2. Expand STEM Career and Technical Program Offerings – (B)(3)4.	\$103,137.83	\$103,137.83	\$0.00
3	3. Increase Advanced STEM Coursework – (B)(3)5.	\$266,142.32	\$266,142.32	\$0.00
4	4. Bolster Technology for Improved Instruction and Assessment – (B)(3)6.	\$1,535,778.88	\$1,535,778.88	\$0.00
6	6. Use Data to Improve Instruction – (C)(3)(i) and (iii)	\$82,000.00	\$82,000.00	\$0.00
7	7. Provide Support for Educator Preparation Programs – (D)(1)(ii)	\$94,250.08	\$94,250.08	\$0.00
8	8. Improve Teacher and Principal Evaluation Systems – (D)(2)(i)(ii)(iii)	\$214,259.95	\$214,259.95	\$0.00
10	10. Focus Effective Professional Development – (D)(5), (B)(3)2.-3., (C)(3)(ii),(D)(2)(iv)(a), and (D)(3)(ii)2.	\$219,488.63	\$219,488.63	\$0.00
14	14. Project Management and Oversight	\$109,981.68	\$109,981.68	\$0.00
	<b>Total</b>	<b>\$2,639,834.00</b>	<b>\$2,639,834.00</b>	<b>\$0.00</b>

**Quarterly Expenditures**

c o n t	(1) ARRA CODES			(2)	(3)	(4)	(5)	(6)	(7)	(8) FTE Position(s)			(9)			
	A	P	S	District (D) or School (S) - Based Expenditure	Program Set-Aside Code	Activity (displayed text is limited. To see all text click the +.)	Function	Object	Account Title and Description (displayed text is limited. To see all text click the +.)	Position Code	FTE (Proposed)	FTE for quarter (Actual)	Head count for quarter	Proposed Amount	Cumulative Expenditures at End of Quarter	Unexpended Balance
1	NA	NA	NA	NA	3	Summer Bridge and Scholars Institute Program for minority involvement in ac...	5100	102	102Other Compensation - Hourly Teachers - Salary and Benefits		0.000			\$16,255.83	\$16,255.83	\$0.00
2	NA	NA	NA	NA	3	Consultant for Summer Bridge and Scholars Institute	5100	310	310Professional & Technical Service		0.000			\$3,500.00	\$3,500.00	\$0.00

						Program for minority in...											
3	NA	NA	NA	NA	3	Summer Bridge and Scholars Institute Program for minority involvement in ac...	5100	510	510Supplies		0.000			\$4,421.53	\$4,421.53	\$0.00	
4	NA	NA	NA	NA	3	Middle School Acceleration and High School Readiness: Material Start-Up Kit...	5100	510	510Supplies		0.000			\$810.00	\$810.00	\$0.00	
5	NA	NA	NA	NA	3	The purchase of iReady Math and Reading consumable supplemental materials f...	5100	510	510Supplies		0.000			\$11,889.08	\$11,889.08	\$0.00	
6	NA	NA	NA	NA	3	Middle School Acceleration and High School Readiness: Synergistic Modules -...	5100	642	642Equipment (Under \$1,000)		0.000			\$100,350.00	\$100,350.00	\$0.00	
7	NA	NA	NA	NA	3	Middle School Acceleration and High School Readiness: 18 Laptop student wor...	5100	642	642Equipment (Under \$1,000)		0.000			\$3,509.82	\$3,509.82	\$0.00	
8	NA	NA	NA	NA	3	Success Lab for Increasing Student Fortitude: 5 laptop student work station...	5100	642	642Equipment (Under \$1,000)		0.000			\$887.04	\$887.04	\$0.00	
9	NA	NA	NA	NA	4	Carts for laptops for student use in Intensive Math and Intensive Reading c...	5100	642	642Equipment (Under \$1,000)		0.000			\$3,349.38	\$3,349.38	\$0.00	
10	NA	NA	NA	NA	4	Laptops for student use in Intensive Math and Intensive Reading classes. (1...	5100	644	644Computer Hardware (Under \$1,000)		0.000			\$40,040.00	\$40,040.00	\$0.00	
11	NA	NA	NA	NA	4	Education 2020 for Course Recovery and Performance Based Instruction - 3 Ye...	5100	692	692Software Subscriptions		0.000			\$531,316.65	\$531,316.65	\$0.00	
12	NA	NA	NA	NA	4	Purchase "Focaublary" software for schools	5100	692	692Software Subscriptions		0.000			\$19,320.00	\$19,320.00	\$0.00	

						to be used in the classrooms.													
13	NA	NA	NA	NA	3	Success Lab for Increasing Student Fortitude Math XL Software - 100 seats @...	5100	692	692Software Subscriptions		0.000			\$1,209.98	\$1,209.98	\$0.00			
14	NA	NA	NA	NA	3	The purchase of iReady Math supplemental program for Middle Schools and Ele...	5100	692	692Software Subscriptions		0.000			\$59,980.00	\$59,980.00	\$0.00			
15	NA	NA	NA	NA	3	Opportunities for Student STEM Activities: Student STEM Affiliation/Registr...	5100	730	730Dues and Fees		0.000			\$400.00	\$400.00	\$0.00			
16	NA	NA	NA	NA	2	Materials for robotics program - LEGO EV3 kits @ \$375/kit plus shipping	5300	510	510Supplies		0.000			\$35,594.84	\$35,594.84	\$0.00			
17	NA	NA	NA	NA	2	Establishment of a new Engineering/Robotics program within the Information ...	5300	642	642Equipment (Under \$1,000)		0.000			\$4,575.30	\$4,575.30	\$0.00			
18	NA	NA	NA	NA	2	Establishment of a new Engineering/ Robotics program within the Informatio...	5300	691	691Software Subscriptions		0.000			\$6,000.00	\$6,000.00	\$0.00			
19	NA	NA	NA	NA	2	Establishment of a new Engineering/Robotics program within the Information ...	6300	102	102Other Compensation - Salary and Benefits		0.000			\$15,659.69	\$15,659.69	\$0.00			
20	NA	NA	NA	NA	4	Will pay teachers other compensation instead of substitutes for EOC	6300	102	102Other Compensation - Salary and Benefits		0.000			\$30,896.78	\$30,896.78	\$0.00			
21	NA	NA	NA	NA	14	Program Manager	6300	110	110Administrator - Salary and Benefits	63010	0.000	0.00	0	\$47,437.04	\$47,437.04	\$0.00			
22	NA	NA	NA	NA	7	Peer Mentor Stipends: Calculated at \$500 per mentor for 60 mentors	6300	150	150Salary and Benefits - Other Compensation		0.000			\$89,257.52	\$89,257.52	\$0.00			
23	NA	NA	NA	NA	14	Program Manager	6300	160	160District Level Secretary - Salary and Benefits	63091	0.000	0.00	0	\$2,629.40	\$2,629.40	\$0.00			
24	NA	NA	NA	NA	14	Grant Writing	6300	310	310Professional &		0.000			\$8,100.00	\$8,100.00	\$0.00			

						Services - Panhandle Coalition: Calculated at \$75/hour not to...			Technical Service								
25	NA	NA	NA	NA	3	Summer Bridge and Scholars Institute Program for minority involvement in ac...	6300	370	370Postage		0.000			\$622.67	\$622.67	\$0.00	
26	NA	NA	NA	NA	3	Summer Bridge and Scholars Institute Program for minority involvement in ac...	6300	390	390Other Purchased Service		0.000			\$232.25	\$232.25	\$0.00	
27	NA	NA	NA	NA	8	Printing costs of new evaluation: Calculated for 2,350 instructional and ad...	6300	390	390Other Purchased Service		0.000			\$34,109.69	\$34,109.69	\$0.00	
28	NA	NA	NA	NA	8	Printing materials used in the process for developing the teacher evaluatio...	6300	390	390Other Purchased Services		0.000			\$500.00	\$500.00	\$0.00	
29	NA	NA	NA	NA	8	Supplies to conduct activities while developing the teacher evaluation syst...	6300	510	510Supplies		0.000			\$405.36	\$405.36	\$0.00	
30	NA	NA	NA	NA	14	Supplies: case of paper \$30.00, ink cartridge \$150, pens \$10, note pads \$30...	6300	510	510Supplies		0.000			\$1,688.86	\$1,688.86	\$0.00	
31	NA	NA	NA	NA	8	Electronic tablets for administrators to complete automated record keeping ...	6300	644	644Computer Hardware (Under \$1,000)		0.000			\$60,484.50	\$60,484.50	\$0.00	
32	NA	NA	NA	NA	8	Teacher evaluation instrument software	6300	692	692Software Subscriptions		0.000			\$55,820.00	\$55,820.00	\$0.00	
33	NA	NA	NA	NA	8	Substitutes for teachers working on new evaluation. Calculated at \$100/ day...	6300	750	750Other Personnel Services - Salary and Benefits	51080	0.000	0.00	0	\$5,088.53	\$5,088.53	\$0.00	
34	NA	NA	NA	NA	4	Substitutes to Revise EOC Exams. Calculated at \$100/day	6300	750	750Other Personnel Services - Salary and Benefits	51080	0.000	0.00	0	\$36,119.04	\$36,119.04	\$0.00	
35	NA	NA	NA	NA	1	Substitutes - Release Time for Instructional Personnel for participation f...	6300	750	750Other Personnel Services - Salary and Benefits	51080	0.000	0.00	0	\$14,794.63	\$14,794.63	\$0.00	
36	NA	NA	NA	NA	10	Other compensation for staff to attend training on CCSS.	6400	102	102Salary and Benefits - Other Compensation		0.000			\$26,697.65	\$26,697.65	\$0.00	

## Expenditure Reporting

37	NA	NA	NA	NA	8	To pay teachers other compensation outside of the normal duty day	6400	102	102Other Compensation - Salary and Benefits	0.000			\$18,349.08	\$18,349.08	\$0.00
38	NA	NA	NA	NA	8	Consultant to train for fidelity of instructional practices to improve teac...	6400	310	310Professional & Technical Service	0.000			\$18,500.00	\$18,500.00	\$0.00
39	NA	NA	NA	NA	10	Danielson trainer to provide evaluation training for administrators	6400	310	310Professional & Technical Service	0.000			\$10,000.00	\$10,000.00	\$0.00
40	NA	NA	NA	NA	10	Consultant for Professional Development to prepare to transition to common ...	6400	310	310Professional & Technical Service	0.000			\$7,500.00	\$7,500.00	\$0.00
41	NA	NA	NA	NA	2	Training for LEGA EV3 Kits	6400	310	310Professional & Technical Service	0.000			\$2,000.00	\$2,000.00	\$0.00
42	NA	NA	NA	NA	3	iReady will conduct two PD webinars and two customized PD Trainings for the...	6400	310	310Professional & Technical Service	0.000			\$4,495.00	\$4,495.00	\$0.00
43	NA	NA	NA	NA	3	Middle School Acceleration and High School Readiness: Travel and Fees for S...	6400	330	330Out of County Travel	0.000			\$26,076.00	\$26,076.00	\$0.00
44	NA	NA	NA	NA	10	In/Out of County travel for staff to attend training in common core standar...	6400	330	330In/Out of County Travel	0.000			\$17,424.91	\$17,424.91	\$0.00
45	NA	NA	NA	NA	8	In/Out of County travel for evaluation training academies/peer evaluations	6400	330	330Travel	0.000			\$18,815.78	\$18,815.78	\$0.00
46	NA	NA	NA	NA	10	Printing materials for common core training	6400	390	390Printing materials for common core training	0.000			\$12,573.50	\$12,573.50	\$0.00
47	NA	NA	NA	NA	10	Supplies to develop CCSS training (i.e., cardstock, scantron forms, referen...	6400	510	510Supplies	0.000			\$29,338.12	\$29,338.12	\$0.00
48	NA	NA	NA	NA	3	Purchase of Math Professional Development books	6400	510	510Supplies	0.000			\$2,120.00	\$2,120.00	\$0.00

49	NA	NA	NA	NA	7	to establish a professional... Supplies needed for professional development activities [Harry Wong Books-1...	6400	510	510Supplies		0.000			\$4,992.56	\$4,992.56	\$0.00	
50	NA	NA	NA	NA	10	Carts for laptops for use at the district level during Professional Develop...	6400	642	642Equipment (Under \$1,000)		0.000			\$1,116.48	\$1,116.48	\$0.00	
51	NA	NA	NA	NA	10	Laptops for use at the district level during Professional Development. (41 ...	6400	644	644Computer Hardware (Under \$1,000)		0.000			\$12,040.00	\$12,040.00	\$0.00	
52	NA	NA	NA	NA	10	Scanner for professional development documentation to include, evaluation r...	6400	644	644Computer Hardware (Under \$1,000)		0.000			\$855.59	\$855.59	\$0.00	
53	NA	NA	NA	NA	10	Software Subscription for online training videos from Danielson domains and...	6400	692	692Software Subscriptions		0.000			\$44,000.00	\$44,000.00	\$0.00	
54	NA	NA	NA	NA	10	Substitute expense for Professional Development to prepare to transition to...	6400	750	750Other Personnel Services - Salary and Benefits	51080	0.000	0.00	0	\$57,942.38	\$57,942.38	\$0.00	
55	NA	NA	NA	NA	8	Substitute expense for training in the new teacher evaluation system	6400	750	750Other Personnel Services - Salary and Benefits	51080	0.000	0.00	0	\$2,187.01	\$2,187.01	\$0.00	
56	NA	NA	NA	NA	4	Contracted Services for Review of EOCs. Analysis of up to 75 tests with up...	6500	310	310Professional & Technical Service		0.000			\$97,355.00	\$97,355.00	\$0.00	
57	NA	NA	NA	NA	4	Promotion of Technological Literacy and Implementation of EOC/FCAT2: Suppor...	6500	350	350Support Managed Computers		0.000			\$337,825.08	\$337,825.08	\$0.00	
58	NA	NA	NA	NA	4	Bandwidth Increased to 100 Mbps: Required to support connectivity for all	6500	370	370Communications - Internet		0.000			\$9,000.00	\$9,000.00	\$0.00	

						a...										
59	NA	NA	NA	NA	4	Promotion of Technological Literacy and Implementation of EOC/FCAT2: 17 Mob...	6500	641	641Equipment (Over \$1,000)	0.000			\$26,531.70	\$26,531.70	\$0.00	
60	NA	NA	NA	NA	4	Promotion of Technological Literacy and Implementation of EOC/FCAT2: 460 La...	6500	643	643Computer Hardware (Over \$1,000)	0.000			\$389,042.91	\$389,042.91	\$0.00	
61	NA	NA	NA	NA	2	Establishment of a new Engineering/Robotics program within the Information ...	6500	643	643Computer Hardware (Over \$1,000)	0.000			\$39,308.00	\$39,308.00	\$0.00	
62	NA	NA	NA	NA	3	Middle School Acceleration and High School Readiness: 18 laptops @ \$1,002	6500	643	643Computer Hardware (Over \$1,000)	0.000			\$18,036.00	\$18,036.00	\$0.00	
63	NA	NA	NA	NA	3	Success Lab for Increasing Student Fortitude: 6 laptops @ \$1,002	6500	643	643Computer Hardware (Over \$1,000)	0.000			\$6,012.00	\$6,012.00	\$0.00	
64	NA	NA	NA	NA	3	Middle School Acceleration and High School Readiness: 3 Wireless Access Poi...	6500	644	644Computer Hardware (Under \$1,000)	0.000			\$2,622.48	\$2,622.48	\$0.00	
65	NA	NA	NA	NA	3	Success Lab for Increasing Student Fortitude: 2 Wireless Access Points @ \$9...	6500	644	644Computer Hardware (Under \$1,000)	0.000			\$1,778.64	\$1,778.64	\$0.00	
66	NA	NA	NA	NA	4	Promotion of Technological Literacy and Implementation of EOC/FCAT2: 17 Wir...	6500	644	644Computer Hardware (Under \$1,000)	0.000			\$14,982.34	\$14,982.34	\$0.00	
67	NA	NA	NA	NA	14	Indirect Cost	7200	790	790Indirect Costs	0.000			\$50,126.38	\$50,126.38	\$0.00	
68	NA	NA	NA	NA	3	Engineers for America STEM Field Experience: Transportation - 25 students @...	7800	390	390Field Trips	0.000			\$934.00	\$934.00	\$0.00	

Expenditure Reporting

69	NA	NA	NA	NA	6	The LEA will develop/enhance its current instructional improvement system t...	8200	310	310 Professional & Technical Service	0.000			\$82,000.00	\$82,000.00	\$0.00
<b>Totals</b>										<b>0.000</b>	<b>0.000</b>	<b>0</b>	<b>\$2,639,834.00</b>	<b>\$2,639,834.00</b>	<b>\$0.00</b>

DOE 101-E  
Created 6-5-09



Pam Sterwart, Commissioner