

Race to the Top, 460-RL111-1C301

**FLORIDA DEPARTMENT OF EDUCATION
ARRA QUARTERLY REPORT -**

A) NAME OF ELIGIBLE RECIPIENT: **Okaloosa County District School Board**
B) Project Number (DOE USE ONLY):

C) Quarter: **ending June 30, 2014**
D) Year: **2013-2014**

E) TAPS Number 11AT01

Set-aside Totals

Code	Description	Total Proposed	Total Expended	Unexpended Balance
1	1. Expand Lesson Study – (B)(3)1.*	\$14,794.63	\$14,794.63	\$0.00
2	2. Expand STEM Career and Technical Program Offerings – (B)(3)4.	\$103,137.83	\$103,137.83	\$0.00
3	3. Increase Advanced STEM Coursework – (B)(3)5.	\$265,916.70	\$265,916.70	\$0.00
4	4. Bolster Technology for Improved Instruction and Assessment – (B)(3)6.	\$1,535,778.88	\$1,535,778.88	\$0.00
6	6. Use Data to Improve Instruction – (C)(3)(i) and (iii)	\$82,000.00	\$82,000.00	\$0.00
7	7. Provide Support for Educator Preparation Programs – (D)(1)(ii)	\$94,250.08	\$94,250.08	\$0.00
8	8. Improve Teacher and Principal Evaluation Systems – (D)(2)(i)(ii)(iii)	\$214,259.95	\$214,259.95	\$0.00
10	10. Focus Effective Professional Development – (D)(5), (B)(3)2.-3., (C)(3)(ii),(D)(2)(iv)(a), and (D)(3)(ii)2.	\$219,488.63	\$219,488.63	\$0.00
14	14. Project Management and Oversight	\$110,207.30	\$110,207.30	\$0.00
	Total	\$2,639,834.00	\$2,639,834.00	\$0.00

Quarterly Expenditures																
	(1) ARRA CODES			(2)	(3)	(4)	(5)	(6)	(7)	(8) FTE Position(s)			(9)			
	A	P	S	District (D) or School (S) - Based Expenditure	Program Set-Aside Code	Activity (displayed text is limited. To see all text click the +.)	Function	Object	Account Title and Description (displayed text is limited. To see all text click the +.)	Position Code	FTE (Proposed)	FTE for quarter (Actual)	Head count for quarter	Proposed Amount	Cumulative Expenditures at End of Quarter	Unexpended Balance
1	N/A	N/A	N/A	N/A	3	Summer Bridge and Scholars Institute Program for minority involvement in ac...	5100	102	102Other Compensation - Hourly Teachers - Salary and Benefits		0.000			\$16,255.83	\$16,255.83	\$0.00
2	N/A	N/A	N/A	N/A	3	Consultant for Summer Bridge and Scholars Institute	5100	310	310Professional & Technical Service		0.000			\$3,500.00	\$3,500.00	\$0.00

						Program for minority in...													
3	N/A	N/A	N/A	N/A	3	Summer Bridge and Scholars Institute Program for minority involvement in ac...	5100	510	510Supplies		0.000			\$4,421.53	\$4,421.53	\$0.00			
4	N/A	N/A	N/A	N/A	3	Middle School Acceleration and High School Readiness: Material Start-Up Kit...	5100	510	510Supplies		0.000			\$810.00	\$810.00	\$0.00			
5	N/A	N/A	N/A	N/A	3	The purchase of iReady Math and Reading consumable supplemental materials f...	5100	510	510Supplies		0.000			\$11,663.46	\$11,663.46	\$0.00			
6	N/A	N/A	N/A	N/A	3	Middle School Acceleration and High School Readiness: Synergistic Modules -...	5100	642	642Equipment (Under \$1,000)		0.000			\$100,350.00	\$100,350.00	\$0.00			
7	N/A	N/A	N/A	N/A	3	Middle School Acceleration and High School Readiness: 18 Laptop student wor...	5100	642	642Equipment (Under \$1,000)		0.000			\$3,509.82	\$3,509.82	\$0.00			
8	N/A	N/A	N/A	N/A	3	Success Lab for Increasing Student Fortitude: 5 laptop student work station...	5100	642	642Equipment (Under \$1,000)		0.000			\$887.04	\$887.04	\$0.00			
9	N/A	N/A	N/A	N/A	4	Carts for laptops for student use in Intensive Math and Intensive Reading c...	5100	642	642Equipment (Under \$1,000)		0.000			\$3,349.38	\$3,349.38	\$0.00			
10	N/A	N/A	N/A	N/A	4	Laptops for student use in Intensive Math and Intensive Reading classes. (1...	5100	644	644Computer Hardware (Under \$1,000)		0.000			\$40,040.00	\$40,040.00	\$0.00			
11	N/A	N/A	N/A	N/A	4	Education 2020 for Course Recovery and Performance Based Instruction - 3 Ye...	5100	692	692Software Subscriptions		0.000			\$531,316.65	\$531,316.65	\$0.00			
12	N/A	N/A	N/A	N/A	4		5100	692			0.000			\$19,320.00	\$19,320.00	\$0.00			

						Calculated at \$100/day			750Other Personnel Services - Salary and Benefits							
35	N/A	N/A	N/A	N/A	1	Substitutes - Release Time for Instructional Personnel for participation f...	6300	750	750Other Personnel Services - Salary and Benefits	51080	0.000	0.00	0	\$14,794.63	\$14,794.63	\$0.00
36	N/A	N/A	N/A	N/A	10	Other compensation for staff to attend training on CCSS.	6400	102	102Salary and Benefits - Other Compensation		0.000			\$26,697.65	\$26,697.65	\$0.00
37	N/A	N/A	N/A	N/A	8	To pay teachers other compensation outside of the normal duty day	6400	102	102Other Compensation - Salary and Benefits		0.000			\$18,349.08	\$18,349.08	\$0.00
38	N/A	N/A	N/A	N/A	8	Consultant to train for fidelity of instructional practices to improve teac...	6400	310	310Professional & Technical Service		0.000			\$18,500.00	\$18,500.00	\$0.00
39	N/A	N/A	N/A	N/A	10	Danielson trainer to provide evaluation training for administrators	6400	310	310Professional & Technical Service		0.000			\$10,000.00	\$10,000.00	\$0.00
40	N/A	N/A	N/A	N/A	10	Consultant for Professional Development to prepare to transition to common ...	6400	310	310Professional & Technical Service		0.000			\$7,500.00	\$7,500.00	\$0.00
41	N/A	N/A	N/A	N/A	2	Training for LEGA EV3 Kits	6400	310	310Professional & Technical Service		0.000			\$2,000.00	\$2,000.00	\$0.00
42	N/A	N/A	N/A	N/A	3	iReady will conduct two PD webinars and two customized PD Trainings for the...	6400	310	310Professional & Technical Service		0.000			\$4,495.00	\$4,495.00	\$0.00
43	N/A	N/A	N/A	N/A	3	Middle School Acceleration and High School Readiness: Travel and Fees for S...	6400	330	330Out of County Travel		0.000			\$26,076.00	\$26,076.00	\$0.00
44	N/A	N/A	N/A	N/A	10	In/Out of County travel for staff to attend training in common core standar...	6400	330	330In/Out of County Travel		0.000			\$17,424.91	\$17,424.91	\$0.00
45	N/A	N/A	N/A	N/A	8	In/Out of County travel for evaluation training	6400	330	330Travel		0.000			\$18,815.78	\$18,815.78	\$0.00

65	N/A	N/A	N/A	N/A	3	Success Lab for Increasing Student Fortitude: 2 Wireless Access Points @ \$9...	6500	644	644Computer Hardware (Under \$1,000)	0.000			\$1,778.64	\$1,778.64	\$0.00
66	N/A	N/A	N/A	N/A	4	Promotion of Technological Literacy and Implementation of EOC/FCAT2: 17 Wir...	6500	644	644Computer Hardware (Under \$1,000)	0.000			\$14,982.34	\$14,982.34	\$0.00
67	N/A	N/A	N/A	N/A	14	Indirect Cost	7200	790	790Indirect Costs	0.000			\$50,352.00	\$50,352.00	\$0.00
68	N/A	N/A	N/A	N/A	3	Engineers for America STEM Field Experience: Transportation - 25 students @...	7800	390	390Field Trips	0.000			\$934.00	\$934.00	\$0.00
69	N/A	N/A	N/A	N/A	6	The LEA will develop/enhance its current instructional improvement system t...	8200	310	310Professional & Technical Service	0.000			\$82,000.00	\$82,000.00	\$0.00
Totals										3.440	0.110	26	\$2,639,834.00	\$2,639,834.00	\$0.00

DOE 101-E
Created 6-5-09



Pam Stewart, Commissioner