

Race to the Top, 460-RL111-1C301

**FLORIDA DEPARTMENT OF EDUCATION  
ARRA QUARTERLY REPORT -**

A) NAME OF ELIGIBLE RECIPIENT: Okaloosa County District School Board  
B) Project Number (DOE USE ONLY):

C) Quarter: ending June 30, 2013  
D) Year: 2012-2013

E) TAPS Number 11AT01
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**Set-aside Totals**

Code	Description	Total Proposed	Total Expended	Unexpended Balance
1	1. Expand Lesson Study – (B)(3)1.*	\$22,455.68	\$14,794.63	\$7,661.05
2	2. Expand STEM Career and Technical Program Offerings – (B)(3)4.	\$65,542.99	\$65,542.99	\$0.00
3	3. Increase Advanced STEM Coursework – (B)(3)5.	\$179,709.84	\$166,304.73	\$13,405.11
4	4. Bolster Technology for Improved Instruction and Assessment – (B)(3)6.	\$1,446,469.27	\$1,336,770.92	\$109,698.35
6	6. Use Data to Improve Instruction – (C)(3)(i) and (C)(3)(ii)	\$91,000.00	\$0.00	\$91,000.00
7	7. Provide Support for Educator Preparation Programs – (D)(1)(ii)	\$57,341.87	\$56,176.02	\$1,165.85
8	8. Improve Teacher and Principal Evaluation Systems – (D)(2)(i)(ii)(iii)	\$212,088.05	\$149,095.86	\$62,992.19
10	10. Focus Effective Professional Development – (D)(5), (B)(3)2.-3., (C)(3)(ii),(D)(2)(iv)(a), and (D)(3)(ii)2.	\$186,061.39	\$83,085.96	\$102,975.43
14	14. Project Management and Oversight	\$102,952.44	\$89,106.90	\$13,845.54
	<b>Total</b>	<b>\$2,363,621.53</b>	<b>\$1,960,878.01</b>	<b>\$402,743.52</b>

**Quarterly Expenditures**

(1) ARRA CODES	(2)	(3)	(4)	(5)	(6)	(7)	(8) FTE Position(s)			(9)			
							Position Code	FTE (Proposed)	FTE (Actual)	Head count for quarter	Proposed Amount	Cumulative Expenditures at End of Quarter	Unexpended Balance
NA NA NA NA	3	Summer Bridge Program for minority involvement in accelerated courses: Inst...	5100	102	102	Other Compensation - Hourly Teachers		0.000			\$2,587.58	\$2,587.58	\$0.00
NA NA NA NA	3	Consultant for Summer Bridge	5100	310	310	Professional & Technical Service		0.000			\$4,035.00	\$0.00	\$4,035.00



12	NA	NA	NA	NA	2	Establishment of a new Engineering/Robotics program within the Information ...	5300	642	642Equipment (Under \$1,000)		0.000				\$4,575.30	\$4,575.30	\$0.00
13	NA	NA	NA	NA	2	Establishment of a new Engineering/Robotics program within the Informatio...	5300	691	691Software Subscriptions		0.000				\$6,000.00	\$6,000.00	\$0.00
14	NA	NA	NA	NA	2	Establishment of a new Engineering/Robotics program within the Information ...	6300	102	102Other Compensation - Salary and Benefits		0.000				\$15,659.69	\$15,659.69	\$0.00
15	NA	NA	NA	NA	4	Will pay teachers other compensation instead of substitutes for EOC	6300	102	102Other Compensation - Salary and Benefits		0.000				\$27,613.52	\$15,613.52	\$12,000.00
16	NA	NA	NA	NA	14	Program Manager	6300	110	110Administrator - Salary and Benefits	63010	0.000	0.00	0		\$47,437.04	\$47,437.04	\$0.00
17	NA	NA	NA	NA	7	Peer Mentor Stipends: Calculated at \$500 per mentor for 60 mentors	6300	150	150Salary and Benefits - Other Compensation		0.000				\$55,680.19	\$55,680.19	\$0.00
18	NA	NA	NA	NA	14	Program Manager	6300	160	160District Level Secretary - Salary and Benefits	63091	0.200	0.00	0		\$2,629.40	\$2,629.40	\$0.00
19	NA	NA	NA	NA	14	Grant Writing Services - Panhandle Coalition: Calculated at \$75/hour not to...	6300	310	310Professional & Technical Service		0.000				\$8,100.00	\$8,100.00	\$0.00
20	NA	NA	NA	NA	14	In/Out of County travel to Attend RTTT coordinator meetings	6300	330	330In/Out of County Travel		0.000				\$200.00	\$0.00	\$200.00
21	NA	NA	NA	NA	3	Summer Bridge Program for minority involvement in accelerated courses: Post...	6300	370	370Postage		0.000				\$623.30	\$89.80	\$533.50
22	NA	NA	NA	NA	3	Summer Bridge Program for minority involvement in accelerated courses: Prin...	6300	390	390Other Purchased Service		0.000				\$1,018.00	\$18.00	\$1,000.00
23	NA	NA	NA	NA	14	For printing budgets, updates of	6300	390	390Other Purchased Service		0.000				\$420.00	\$0.00	\$420.00





35	NA	NA	NA	NA	8	To pay teachers other compensation outside of the normal duty day	6400	102	102Other Compensation - Salary and Benefits	0.000			\$16,831.57	\$15,585.90	\$1,245.67
36	NA	NA	NA	NA	8	Consultant to train for fidelity of instructional practices to improve teac...	6400	310	310Professional & Technical Service	0.000			\$4,000.00	\$0.00	\$4,000.00
37	NA	NA	NA	NA	10	Danielson trainer to provide evaluation training for administrators	6400	310	310Professional & Technical Service	0.000			\$10,000.00	\$10,000.00	\$0.00
38	NA	NA	NA	NA	10	Consultant for Professional Development to prepare to transition to common ...	6400	310	310Professional & Technical Service	0.000			\$7,500.00	\$7,500.00	\$0.00
39	NA	NA	NA	NA	10	In/Out of County travel for staff to attend training in common core standar...	6400	330	330In/Out of County Travel	0.000			\$7,261.39	\$4,533.37	\$2,728.02
40	NA	NA	NA	NA	3	Middle School Acceleration and High School Readiness: Travel and Fees for S...	6400	330	330Out of County Travel	0.000			\$26,076.00	\$26,076.00	\$0.00
41	NA	NA	NA	NA	8	In/Out of County travel for evaluation training academies/peer evaluations	6400	330	330Travel	0.000			\$16,692.21	\$12,575.33	\$4,116.88
42	NA	NA	NA	NA	10	Printing materials for common core training	6400	390	390Printing materials for common core training	0.000			\$2,430.00	\$2,430.00	\$0.00
43	NA	NA	NA	NA	10	Supplies to develop CCSS training (i.e., cardstock, scantron forms, referen...	6400	510	510Supplies	0.000			\$10,570.00	\$5,611.55	\$4,958.45
44	NA	NA	NA	NA	7	Supplies needed for professional development activities [Harry Wong Books-1...	6400	510	510Supplies	0.000			\$1,661.68	\$495.83	\$1,165.85
45	NA	NA	NA	NA	10	Software Subscription for	6400	692	692Software Subscriptions	0.000			\$88,000.00	\$44,000.00	\$44,000.00

						online training videos from Danielson domains and...										
46	NA	NA	NA	NA	10	Substitute expense for Professional Development to prepare to transition to...	6400	750	750Other Personnel Services - Salary and Benefits	51080	3.080	0.00	0	\$60,300.00	\$9,011.04	\$51,288.96
47	NA	NA	NA	NA	3	Engineers for America STEM Field Experience: Professional Development Subst...	6400	750	750Other Personnel Services - Salary and Benefits	51080	0.120			\$2,500.00	\$0.00	\$2,500.00
48	NA	NA	NA	NA	8	Substitute expense for training in the new teacher evaluation system	6400	750	750Other Personnel Services - Salary and Benefits	51080	2.040			\$40,039.93	\$0.00	\$40,039.93
49	NA	NA	NA	NA	4	Contracted Services for Review of EOCs. Analysis of up to 75 tests with up...	6500	310	310Professional & Technical Service		0.000			\$97,355.00	\$97,355.00	\$0.00
50	NA	NA	NA	NA	4	Promotion of Technological Literacy and Implementation of EOC/FCAT2: Suppor...	6500	350	350Support Managed Computers		0.000			\$265,508.20	\$233,172.00	\$32,336.20
51	NA	NA	NA	NA	4	Bandwidth Increased to 100 Mbps: Required to support connectivity for all a...	6500	370	370Communications - Internet		0.000			\$9,000.00	\$9,000.00	\$0.00
52	NA	NA	NA	NA	4	Promotion of Technological Literacy and Implementation of EOC/FCAT2: 17 Mob...	6500	641	641Equipment (Over \$1,000)		0.000			\$26,531.70	\$26,531.70	\$0.00
53	NA	NA	NA	NA	4	Promotion of Technological Literacy and Implementation of EOC/FCAT2: 460 La...	6500	643	643Computer Hardware (Over \$1,000)		0.000			\$389,042.91	\$389,042.91	\$0.00
54	NA	NA	NA	NA	3	Middle School Acceleration and High School	6500	643	643Computer Hardware (Over \$1,000)		0.000			\$18,036.00	\$18,036.00	\$0.00



							Readiness: 18 laptops @ \$1,002											
55	NA	NA	NA	NA	3		Success Lab for Increasing Student Fortitude: 6 laptops @ \$1,002	6500	643	643	Computer Hardware (Over \$1,000)	0.000				\$6,012.00	\$6,012.00	\$0.00
56	NA	NA	NA	NA	2		Establishment of a new Engineering/Robotics program within the Information ...	6500	643	643	Computer Hardware (Over \$1,000)	0.000				\$39,308.00	\$39,308.00	\$0.00
57	NA	NA	NA	NA	3		Middle School Acceleration and High School Readiness: 3 Wireless Access Poi...	6500	644	644	Computer Hardware (Under \$1,000)	0.000				\$2,622.48	\$2,622.48	\$0.00
58	NA	NA	NA	NA	3		Success Lab for Increasing Student Fortitude: 2 Wireless Access Points @ \$9...	6500	644	644	Computer Hardware (Under \$1,000)	0.000				\$1,778.64	\$1,778.64	\$0.00
59	NA	NA	NA	NA	4		Promotion of Technological Literacy and Implementation of EOC/FCAT2: 17 Wir...	6500	644	644	Computer Hardware (Under \$1,000)	0.000				\$14,982.34	\$14,982.34	\$0.00
60	NA	NA	NA	NA	14		Indirect Cost	7200	790	790	Indirect Costs	0.000				\$43,606.00	\$30,706.27	\$12,899.73
61	NA	NA	NA	NA	3		Engineers for America STEM Field Experience: Transportation - 25 students @...	7800	390	390	Field Trips	0.000				\$934.00	\$934.00	\$0.00
62	NA	NA	NA	NA	6		The LEA will develop/enhance its current instructional improvement system t...	8200	310	310	Professional & Technical Service	0.000				\$26,500.00	\$0.00	\$26,500.00
63	NA	NA	NA	NA	6		The LEA will prepare the technical environment for development and enhancem...	8200	643	643	Computer Hardware (Over \$1,000)	0.000				\$36,500.00	\$0.00	\$36,500.00
64	NA	NA	NA	NA	6		Purchase of LIIS software modules	8200	691	691	Software (Over \$1,000)	0.000				\$28,000.00	\$0.00	\$28,000.00
												<b>Totals</b>	<b>10.300</b>	<b>0.000</b>	<b>0</b>	<b>\$2,363,621.53</b>	<b>\$1,960,878.01</b>	<b>\$402,743.52</b>

DOE 101-E  
Created 6-5-09



Gerard Robinson, Commissioner

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