

Race to the Top, 460-RL111-1C301

FLORIDA DEPARTMENT OF EDUCATION  
ARRA QUARTERLY REPORT -

A) NAME OF ELIGIBLE RECIPIENT: Okaloosa County District School Board  
B) Project Number (DOE USE ONLY):

C) Quarter: ending Dec. 31, 2012  
D) Year: 2012-2013

|                             |
|-----------------------------|
| E) TAPS<br>Number<br>11AT01 |
|-----------------------------|

Set-aside Totals

| Code | Description  | Total Proposed | Total Expended | Unexpended Balance |
|------|--|----------------|----------------|--------------------|
| 1    | 1. Expand Lesson Study – (B)(3)1.*   | \$32,455.68    | \$12,850.48    | \$19,605.20        |
| 2    | 2. Expand STEM Career and Technical Program Offerings – (B)(3)4.   | \$94,781.83    | \$65,542.99    | \$29,238.84        |
| 3    | 3. Increase Advanced STEM Coursework – (B)(3)5.  | \$211,132.26   | \$164,868.03   | \$46,264.23        |
| 4    | 4. Bolster Technology for Improved Instruction and Assessment – (B)(3)6.                                       | \$1,213,512.58 | \$1,089,509.78 | \$124,002.80       |
| 5    | 5. Improve Access to State Data – (C)(2)   | \$37,500.00    | \$0.00         | \$37,500.00        |
| 6    | 6. Use Data to Improve Instruction – (C)(3)(i) and (iii)   | \$41,000.00    | \$0.00         | \$41,000.00        |
| 7    | 7. Provide Support for Educator Preparation Programs – (D)(1)(ii)  | \$16,341.23    | \$15,091.23    | \$1,250.00         |
| 8    | 8. Improve Teacher and Principal Evaluation Systems – (D)(2)(i)(ii)(iii)                                       | \$220,388.05   | \$136,581.30   | \$83,806.75        |
| 10   | 10. Focus Effective Professional Development – (D)(5), (B)(3)2.-3., (C)(3)(ii),(D)(2)(iv)(a), and (D)(3)(ii)2. | \$113,061.39   | \$66,870.86    | \$46,190.53        |
| 14   | 14. Project Management and Oversight   | \$92,057.04    | \$82,861.73    | \$9,195.31         |
|      | Total  | \$2,072,230.06 | \$1,634,176.40 | \$438,053.66       |

Quarterly Expenditures

| (1) ARRA CODES |     | (2) | (3)  | (4)  | (5)      | (6)    | (7)   | (8) FTE Position(s) |                |              | (9)                                  |                 |   |                    |             |            |             |
|----------------|-----|-----|--|--|----------|--------|---|---------------------|----------------|--------------|--------------------------------------|-----------------|---|--------------------|-------------|------------|-------------|
| A              | P   | S   | District (D) or School (S) - Based Program | Activity (displayed text is limited. To see all text click the +.) | Function | Object | Account Title and Description (displayed text is limited. To see all text click the +.) | Position Code       | FTE (Proposed) | FTE (Actual) | Head count for quarter               | Proposed Amount | Cumulative Expenditures at End of Quarter | Unexpended Balance |             |            |             |
| 1              | N/A | N/A | N/A  | N/A  | 3        |        | High School Summer Bridge Program for minority involvement in accelerated c...          | 5100                | 102            | 102          | Other Compensation - Hourly Teachers |                 | 0.000                                     |                    | \$25,252.00 | \$2,587.58 | \$22,664.42 |
| 2              | N/A | N/A | N/A  | N/A  | 3        |        | High School Summer Bridge Program for   | 5100                | 510            | 510          | Supplies                             |                 | 0.000                                     |                    | \$1,334.00  | \$0.00     | \$1,334.00  |

|    |     |     |     |     |   |  |      |     |                                 |       |  |              |              |            |  |  |  |  |  |
|----|-----|-----|-----|-----|---|--|------|-----|---------------------------------|-------|--|--------------|--------------|------------|--|--|--|--|--|
|    |     |     |     |     |   | minority involvement<br>in accelerated c...  |      |     |                                 |       |  |              |              |            |  |  |  |  |  |
| 3  | N/A | N/A | N/A | N/A | 3 | Middle School<br>Acceleration and<br>High School<br>Readiness: Material<br>Start-Up Kit...   | 5100 | 510 | 510Supplies                     | 0.000 |  | \$810.00     | \$810.00     | \$0.00     |  |  |  |  |  |
| 4  | N/A | N/A | N/A | N/A | 3 | Middle School<br>Acceleration and<br>High School<br>Readiness:<br>Synergistic Modules<br>... | 5100 | 642 | 642Equipment<br>(Under \$1,000) | 0.000 |  | \$100,350.00 | \$100,350.00 | \$0.00     |  |  |  |  |  |
| 5  | N/A | N/A | N/A | N/A | 3 | Middle School<br>Acceleration and<br>High School<br>Readiness: 18<br>Laptop student wor...   | 5100 | 642 | 642Equipment<br>(Under \$1,000) | 0.000 |  | \$3,509.82   | \$3,509.82   | \$0.00     |  |  |  |  |  |
| 6  | N/A | N/A | N/A | N/A | 3 | Success Lab for<br>Increasing Student<br>Fortitude: 5 laptop<br>student work<br>station...   | 5100 | 642 | 642Equipment<br>(Under \$1,000) | 0.000 |  | \$887.04     | \$887.04     | \$0.00     |  |  |  |  |  |
| 7  | N/A | N/A | N/A | N/A | 3 | Success Lab for<br>Increasing Student<br>Fortitude Math XL<br>Software - 100 seats<br>@...   | 5100 | 692 | 692Software<br>Subscriptions    | 0.000 |  | \$1,209.98   | \$1,209.98   | \$0.00     |  |  |  |  |  |
| 8  | N/A | N/A | N/A | N/A | 4 | Education 2020 for<br>Course Recovery<br>and Performance<br>Based Instruction - 3<br>Ye...   | 5100 | 692 | 692Software<br>Subscriptions    | 0.000 |  | \$345,716.66 | \$345,716.66 | \$0.00     |  |  |  |  |  |
| 9  | N/A | N/A | N/A | N/A | 3 | Opportunities for<br>Student STEM<br>Activities: Student<br>STEM<br>Affiliation/Registr...   | 5100 | 730 | 730Dues and Fees                | 0.000 |  | \$1,934.00   | \$400.00     | \$1,534.00 |  |  |  |  |  |
| 10 | N/A | N/A | N/A | N/A | 2 | Establishment of a<br>new<br>Engineering/Robotics<br>program within the<br>Information ...   | 5300 | 642 | 642Equipment<br>(Under \$1,000) | 0.000 |  | \$4,575.30   | \$4,575.30   | \$0.00     |  |  |  |  |  |
| 11 | N/A | N/A | N/A | N/A | 2 | Establishment of a<br>new Engineering/<br>Robotics program<br>within the<br>Informatio...    | 5300 | 691 | 691Software<br>Subscriptions    | 0.000 |  | \$12,000.00  | \$6,000.00   | \$6,000.00 |  |  |  |  |  |

|    |     |     |     |     |    |   |      |     |   |       |       |      |   |  |             |             |            |
|----|-----|-----|-----|-----|----|---|------|-----|---|-------|-------|------|---|--|-------------|-------------|------------|
| 12 | N/A | N/A | N/A | N/A | 2  | Establishment of a new Engineering/Robotics program within the Information ...  | 6300 | 102 | 102Other Compensation - Salary and Benefits       |       | 0.000 |      |   |  | \$15,659.69 | \$15,659.69 | \$0.00     |
| 13 | N/A | N/A | N/A | N/A | 4  | Will pay teachers other compensation instead of substitutes, thereby allowi...  | 6300 | 102 | 102Other Compensation - Salary and Benefits       |       | 0.000 |      |   |  | \$15,000.00 | \$15,000.00 | \$0.00     |
| 14 | N/A | N/A | N/A | N/A | 14 | Program Manager   | 6300 | 110 | 110Administrator - Salary and Benefits            | 63010 | 0.000 | 0.00 | 0 |  | \$47,437.04 | \$47,437.04 | \$0.00     |
| 15 | N/A | N/A | N/A | N/A | 7  | Peer Mentor Stipends: Calculated at \$500 per mentor for 60 mentors             | 6300 | 150 | 150Salary and Benefits - Other Compensation       |       | 0.000 |      |   |  | \$14,679.55 | \$14,679.55 | \$0.00     |
| 16 | N/A | N/A | N/A | N/A | 14 | Program Manager   | 6300 | 160 | 160District Level Secretary - Salary and Benefits | 63091 | 0.200 | 0.20 | 1 |  | \$2,856.00  | \$1,903.36  | \$952.64   |
| 17 | N/A | N/A | N/A | N/A | 14 | Grant Writing Services - Panhandle Coalition: Calculated at \$75/hour not to... | 6300 | 310 | 310Professional & Technical Service               |       | 0.000 |      |   |  | \$8,100.00  | \$8,100.00  | \$0.00     |
| 18 | N/A | N/A | N/A | N/A | 14 | In/Out of County travel to Attend RTTT coordinator meetings                     | 6300 | 330 | 330In/Out of County Travel                        |       | 0.000 |      |   |  | \$1,200.00  | \$0.00      | \$1,200.00 |
| 19 | N/A | N/A | N/A | N/A | 3  | High School Summer Bridge Program for minority involvement in accelerated c...  | 6300 | 370 | 370Postage  |       | 0.000 |      |   |  | \$535.30    | \$89.80     | \$445.50   |
| 20 | N/A | N/A | N/A | N/A | 3  | High School Summer Bridge Program for minority involvement in accelerated c...  | 6300 | 390 | 390Other Purchased Service                        |       | 0.000 |      |   |  | \$37.00     | \$18.00     | \$19.00    |
| 21 | N/A | N/A | N/A | N/A | 14 | For printing budgets, updates of grant/projects, etc. \$720                     | 6300 | 390 | 390Other Purchased Service                        |       | 0.000 |      |   |  | \$300.00    | \$0.00      | \$300.00   |
| 22 | N/A | N/A | N/A | N/A | 8  | Printing costs of new evaluation: Calculated for 2,350 instructional and ad...  | 6300 | 390 | 390Other Purchased Service                        |       | 0.000 |      |   |  | \$37,949.57 | \$29,045.24 | \$8,904.33 |
| 23 | N/A | N/A | N/A | N/A | 8  | Printing materials used in the process for developing the teacher evaluatio...  | 6300 | 390 | 390Other Purchased Services                       |       | 0.000 |      |   |  | \$500.00    | \$500.00    | \$0.00     |

|    |     |     |     |     |    |  |      |     |   |       |       |      |     |  |             |             |             |
|----|-----|-----|-----|-----|----|--|------|-----|---|-------|-------|------|-----|--|-------------|-------------|-------------|
| 24 | N/A | N/A | N/A | N/A | 8  | Supplies to conduct activities while developing the teacher evaluation syst...     | 6300 | 510 | 510Supplies                                       |       | 0.000 |      |     |  | \$405.36    | \$405.36    | \$0.00      |
| 25 | N/A | N/A | N/A | N/A | 14 | Supplies: case of paper \$30.00, ink cartridge \$150, pens \$10, note pads \$30... | 6300 | 510 | 510Supplies                                       |       | 0.000 |      |     |  | \$560.00    | \$234.19    | \$325.81    |
| 26 | N/A | N/A | N/A | N/A | 8  | Electronic tablets for administrators to complete automated record keeping ...     | 6300 | 644 | 644Computer Hardware (Under \$1,000)              |       | 0.000 |      |     |  | \$53,105.50 | \$51,905.50 | \$1,200.00  |
| 27 | N/A | N/A | N/A | N/A | 8  | Teacher evaluation instrument software   | 6300 | 692 | 692Software Subscriptions                         |       | 0.000 |      |     |  | \$38,500.00 | \$30,200.00 | \$8,300.00  |
| 28 | N/A | N/A | N/A | N/A | 8  | Substitutes for teachers working on new evaluation. Calculated at \$100/day...     | 6300 | 750 | 750Other Personnel Services - Salary and Benefits | 51080 | 0.630 | 0.00 | 0   |  | \$17,363.91 | \$5,088.53  | \$12,275.38 |
| 29 | N/A | N/A | N/A | N/A | 4  | Substitutes to Revise EOC Exams. Calculated at \$100/day                           | 6300 | 750 | 750Other Personnel Services - Salary and Benefits | 51080 | 0.690 | 1.11 | 217 |  | \$30,000.00 | \$19,756.80 | \$10,243.20 |
| 30 | N/A | N/A | N/A | N/A | 1  | Substitutes - Release Time for Instructional Personnel for participation f..       | 6300 | 750 | 750Other Personnel Services - Salary and Benefits | 51080 | 1.020 | 0.02 | 7   |  | \$32,455.68 | \$12,850.48 | \$19,605.20 |
| 31 | N/A | N/A | N/A | N/A | 10 | Other compensation for staff to attend summer training on CCSS.                    | 6400 | 102 | 102Salary and Benefits - Other Compensation       |       | 0.000 |      |     |  | \$0.00      | \$0.00      | \$0.00      |
| 32 | N/A | N/A | N/A | N/A | 8  | To pay teachers other compensation outside of the normal duty day                  | 6400 | 102 | 102Other Compensation - Salary and Benefits       |       | 0.000 |      |     |  | \$11,831.57 | \$11,831.57 | \$0.00      |
| 33 | N/A | N/A | N/A | N/A | 8  | Consultant to train for fidelity of instructional practices to improve teac...     | 6400 | 310 | 310Professional & Technical Service               |       | 0.000 |      |     |  | \$4,000.00  | \$0.00      | \$4,000.00  |
| 34 | N/A | N/A | N/A | N/A | 10 | Danielson trainer to provide evaluation training for administrators                | 6400 | 310 | 310Professional & Technical Service               |       | 0.000 |      |     |  | \$10,000.00 | \$10,000.00 | \$0.00      |
| 35 | N/A | N/A | N/A | N/A | 10 | Consultant for Professional Development to   | 6400 | 310 | 310Professional & Technical Service               |       | 0.000 |      |     |  | \$7,500.00  | \$7,500.00  | \$0.00      |

|    |     |     |     |     |    |  |      |     |   |       |       |      |    |  |             |             |             |  |  |
|----|-----|-----|-----|-----|----|--|------|-----|---|-------|-------|------|----|--|-------------|-------------|-------------|--|--|
|    |     |     |     |     |    | prepare to transition to common ...  |      |     |   |       |       |      |    |  |             |             |             |  |  |
| 36 | N/A | N/A | N/A | N/A | 10 | In/Out of County travel for staff to attend regional training in common cor... | 6400 | 330 | 330In/Out of County Travel                        |       | 0.000 |      |    |  | \$12,261.39 | \$3,912.77  | \$8,348.62  |  |  |
| 37 | N/A | N/A | N/A | N/A | 3  | Middle School Acceleration and High School Readiness: Travel and Fees for S... | 6400 | 330 | 330Out of County Travel                           |       | 0.000 |      |    |  | \$26,076.00 | \$26,076.00 | \$0.00      |  |  |
| 38 | N/A | N/A | N/A | N/A | 8  | In/Out of County travel for evaluation training academies/peer evaluations     | 6400 | 330 | 330Travel   |       | 0.000 |      |    |  | \$14,692.21 | \$7,605.10  | \$7,087.11  |  |  |
| 39 | N/A | N/A | N/A | N/A | 10 | Printing materials for common core training                                    | 6400 | 390 | 390Printing materials for common core training    |       | 0.000 |      |    |  | \$9,000.00  | \$430.00    | \$8,570.00  |  |  |
| 40 | N/A | N/A | N/A | N/A | 3  | Certifying High School Teachers for Teaching Dual Enrollment: Teachers rece... | 6400 | 510 | 510Supplies                                       |       | 0.000 |      |    |  | \$5,000.00  | \$0.00      | \$5,000.00  |  |  |
| 41 | N/A | N/A | N/A | N/A | 7  | Supplies needed for professional development activities [Harry Wong Books-1... | 6400 | 510 | 510Supplies                                       |       | 0.000 |      |    |  | \$1,661.68  | \$411.68    | \$1,250.00  |  |  |
| 42 | N/A | N/A | N/A | N/A | 10 | Software Subscription for online training videos from Danielson domains and... | 6400 | 692 | 692Software Subscriptions                         |       | 0.000 |      |    |  | \$44,000.00 | \$44,000.00 | \$0.00      |  |  |
| 43 | N/A | N/A | N/A | N/A | 10 | Substitute expense for Professional Development to prepare to transition to... | 6400 | 750 | 750Other Personnel Services - Salary and Benefits | 51080 | 1.550 | 0.07 | 13 |  | \$30,300.00 | \$1,028.09  | \$29,271.91 |  |  |
| 44 | N/A | N/A | N/A | N/A | 3  | Engineers for America STEM Field Experience: Professional Development Subst... | 6400 | 750 | 750Other Personnel Services - Salary and Benefits | 51080 | 0.120 |      |    |  | \$2,500.00  | \$0.00      | \$2,500.00  |  |  |
| 45 | N/A | N/A | N/A | N/A | 8  |  | 6400 | 750 |   | 51080 | 2.140 |      |    |  | \$42,039.93 | \$0.00      | \$42,039.93 |  |  |

|    |     |     |     |     |   |  |      |     |   |       |  |              |              |             |
|----|-----|-----|-----|-----|---|--|------|-----|---|-------|--|--------------|--------------|-------------|
|    |     |     |     |     |   | Substitute expense for training in the new teacher evaluation system           |      |     | 750Other Personnel Services - Salary and Benefits |       |  |              |              |             |
| 46 | N/A | N/A | N/A | N/A | 4 | Contracted Services for Review of EOCs. Analysis of up to 75 tests with up...  | 6500 | 310 | 310Professional & Technical Service               | 0.000 |  | \$184,708.77 | \$97,355.00  | \$87,353.77 |
| 47 | N/A | N/A | N/A | N/A | 4 | Promotion of Technological Literacy and Implementation of EOC/FCAT2: Suppor... | 6500 | 350 | 350Support Managed Computers                      | 0.000 |  | \$198,530.20 | \$172,124.37 | \$26,405.83 |
| 48 | N/A | N/A | N/A | N/A | 3 | Middle School Acceleration and High School Readiness: Support Management fo... | 6500 | 350 | 350Support Managed Computers                      | 0.000 |  | \$9,936.00   | \$0.00       | \$9,936.00  |
| 49 | N/A | N/A | N/A | N/A | 3 | Success Lab for Increasing Student Fortitude: Support Management for 6 lapt... | 6500 | 350 | 350Support Managed Computers                      | 0.000 |  | \$3,312.00   | \$480.69     | \$2,831.31  |
| 50 | N/A | N/A | N/A | N/A | 2 | Establishment of a new Engineering/Robotics program within the Information ... | 6500 | 350 | 350Support Managed Computers                      | 0.000 |  | \$17,112.00  | \$0.00       | \$17,112.00 |
| 51 | N/A | N/A | N/A | N/A | 4 | Bandwidth Increased to 100 Mbps: Required to support connectivity for all a... | 6500 | 370 | 370Communications - Internet                      | 0.000 |  | \$9,000.00   | \$9,000.00   | \$0.00      |
| 52 | N/A | N/A | N/A | N/A | 4 | Promotion of Technological Literacy and Implementation of EOC/FCAT2: 17 Mob... | 6500 | 641 | 641Equipment (Over \$1,000)                       | 0.000 |  | \$26,531.70  | \$26,531.70  | \$0.00      |
| 53 | N/A | N/A | N/A | N/A | 4 | Promotion of Technological Literacy and Implementation of EOC/FCAT2: 460 La... | 6500 | 643 | 643Computer Hardware (Over \$1,000)               | 0.000 |  | \$389,042.91 | \$389,042.91 | \$0.00      |
| 54 | N/A | N/A | N/A | N/A | 2 | Establishment of a new Engineering/Robotics                                    | 6500 | 643 | 643Computer Hardware (Over \$1,000)               | 0.000 |  | \$43,434.84  | \$39,308.00  | \$4,126.84  |

|    |     |     |     |     |    |  |   |      |     |                                      |       |  |             |             |             |  |  |  |
|----|-----|-----|-----|-----|----|--|---|------|-----|--------------------------------------|-------|--|-------------|-------------|-------------|--|--|--|
|    |     |     |     |     |    |  | program within the Information ...  |      |     |                                      |       |  |             |             |             |  |  |  |
| 55 | N/A | N/A | N/A | N/A | 3  |  | Middle School Acceleration and High School Readiness: 18 laptops @ \$1,002      | 6500 | 643 | 643Computer Hardware (Over \$1,000)  | 0.000 |  | \$18,036.00 | \$18,036.00 | \$0.00      |  |  |  |
| 56 | N/A | N/A | N/A | N/A | 3  |  | Success Lab for Increasing Student Fortitude: 6 laptops @ \$1,002               | 6500 | 643 | 643Computer Hardware (Over \$1,000)  | 0.000 |  | \$6,012.00  | \$6,012.00  | \$0.00      |  |  |  |
| 57 | N/A | N/A | N/A | N/A | 3  |  | Middle School Acceleration and High School Readiness: 3 Wireless Access Poi...  | 6500 | 644 | 644Computer Hardware (Under \$1,000) | 0.000 |  | \$2,622.48  | \$2,622.48  | \$0.00      |  |  |  |
| 58 | N/A | N/A | N/A | N/A | 3  |  | Success Lab for Increasing Student Fortitude: 2 Wireless Access Points @ \$9... | 6500 | 644 | 644Computer Hardware (Under \$1,000) | 0.000 |  | \$1,778.64  | \$1,778.64  | \$0.00      |  |  |  |
| 59 | N/A | N/A | N/A | N/A | 2  |  | Establishment of a new Engineering/Robotics program within the Information ...  | 6500 | 644 | 644Computer Hardware (Under \$1,000) | 0.000 |  | \$2,000.00  | \$0.00      | \$2,000.00  |  |  |  |
| 60 | N/A | N/A | N/A | N/A | 4  |  | Promotion of Technological Literacy and Implementation of EOC/FCAT2: 17 Wir...  | 6500 | 644 | 644Computer Hardware (Under \$1,000) | 0.000 |  | \$14,982.34 | \$14,982.34 | \$0.00      |  |  |  |
| 61 | N/A | N/A | N/A | N/A | 14 |  | Indirect Cost   | 7200 | 790 | 790Indirect Costs                    | 0.000 |  | \$31,604.00 | \$25,187.14 | \$6,416.86  |  |  |  |
| 62 | N/A | N/A | N/A | N/A | 5  |  | The LEA will prepare the technical environment for single sign-on integrati...  | 7720 | 643 | 643Computer Hardware (Over \$1,000)  | 0.000 |  | \$15,000.00 | \$0.00      | \$15,000.00 |  |  |  |
| 63 | N/A | N/A | N/A | N/A | 5  |  | The LEA will prepare the technical environment for single sign-on integrati...  | 7720 | 692 | 692Software Subscriptions            | 0.000 |  | \$12,500.00 | \$0.00      | \$12,500.00 |  |  |  |
| 64 | N/A | N/A | N/A | N/A | 6  |  | The LEA will prepare the technical environment for                              | 7720 | 692 | 692Software Subscriptions            | 0.000 |  | \$0.00      | \$0.00      | \$0.00      |  |  |  |

|               |     |     |     |     |   |  |      |     |   |              |              |            |                       |                       |                     |  |
|---------------|-----|-----|-----|-----|---|--|------|-----|---|--------------|--------------|------------|-----------------------|-----------------------|---------------------|--|
|               |     |     |     |     |   | development and<br>enhancem...   |      |     |   |              |              |            |                       |                       |                     |  |
| 65            | N/A | N/A | N/A | N/A | 3 | Engineers for<br>America STEM Field<br>Experience:<br>Transportation - 25<br>students @... | 7800 | 390 | 390Field Trips                            | 0.000        |              |            | \$0.00                | \$0.00                | \$0.00              |  |
| 66            | N/A | N/A | N/A | N/A | 6 | The LEA will<br>develop/enhance its<br>current instructional<br>improvement system<br>t... | 8200 | 310 | 310Professional &<br>Technical Service    | 0.000        |              |            | \$4,500.00            | \$0.00                | \$4,500.00          |  |
| 67            | N/A | N/A | N/A | N/A | 5 | The LEA will conduct<br>a needs<br>assessment/gap<br>analysis to determine<br>its abili... | 8200 | 310 | 310Professional &<br>Technical Service    | 0.000        |              |            | \$2,500.00            | \$0.00                | \$2,500.00          |  |
| 68            | N/A | N/A | N/A | N/A | 5 | The LEA will develop<br>a plan to implement<br>single sign-on<br>access to state res...    | 8200 | 310 | 310Professional &<br>Technical Service    | 0.000        |              |            | \$5,000.00            | \$0.00                | \$5,000.00          |  |
| 69            | N/A | N/A | N/A | N/A | 5 | The LEA will prepare<br>the technical<br>environment for<br>single sign-on<br>integrati... | 8200 | 310 | 310Professional &<br>Technical Service    | 0.000        |              |            | \$2,500.00            | \$0.00                | \$2,500.00          |  |
| 70            | N/A | N/A | N/A | N/A | 6 | The LEA will prepare<br>the technical<br>environment for<br>development and<br>enhancem... | 8200 | 643 | 643Computer<br>Hardware (Over<br>\$1,000) | 0.000        |              |            | \$36,500.00           | \$0.00                | \$36,500.00         |  |
| <b>Totals</b> |     |     |     |     |   |  |      |     |   | <b>6.350</b> | <b>1.400</b> | <b>238</b> | <b>\$2,072,230.06</b> | <b>\$1,634,176.40</b> | <b>\$438,053.66</b> |  |

DOE 101-E  
Created 6-5-09



Gerard Robinson, Commissioner