

Race to the Top, 460-RL111-1C301

FLORIDA DEPARTMENT OF EDUCATION  
ARRA QUARTERLY REPORT -

A) NAME OF ELIGIBLE RECIPIENT: Okaloosa County District School Board  
B) Project Number (DOE USE ONLY):

C) Quarter: ending June 30, 2011  
D) Year: 2010-2011

E) TAPS  
Number  
11AT01

Set-aside Totals

Code	Description	Total Proposed	Total Expended	Unexpended Balance
1	1. Expand Lesson Study - (B)(3)1.*	\$4,729.41	\$4,729.41	\$0.00
2	2. Expand STEM Career and Technical Program Offerings - (B)(3)4.	\$20,000.00	\$5,166.39	\$14,833.61
3	3. Increase Advanced STEM Coursework - (B)(3)5.	\$162,514.00	\$53,633.62	\$108,880.18
4	4. Bolster Technology for Improved Instruction and Assessment - (B)(3)6.	\$673,746.94	\$672,837.74	\$909.20
5	5. Improve Access to State Data - (C)(2)	\$0.00	\$0.00	\$0.00
6	6. Use Data to Improve Instruction - (C)(3)(i) and (iii)	\$0.00	\$0.00	\$0.00
7	7. Provide Support for Educator Preparation Programs - (D)(1)(ii)	\$4,752.19	\$4,136.99	\$615.20
8	8. Improve Teacher and Principal Evaluation Systems - (D)(2)(i)(ii)(iii)	\$80,784.01	\$7,812.78	\$72,971.23
10	10. Focus Effective Professional Development - (D)(5), (B)(3)2.-3., (C)(3)(ii),(D)(2)(iv)(e), and (D)(3)(ii) 2.	\$10,000.00	\$6,000.00	\$4,000.00
14	14. Project Management and Oversight	\$20,102.00	\$13,974.84	\$6,127.16
	Total	\$976,628.55	\$768,291.97	\$208,336.58

Quarterly Expenditures														
(1) ARRA CODES			(2)	(3)	(4)	(5)	(6)	(7)	(8) FTE Position(s)			(9)		
A	P	S	District	Activity	Function	Object	Account Title and Description	Position	FTE	Head	Proposed	Cumulative	Unexpended	
un	er	it	(D) or	Program (displayed text is limited. To see all text click the +.)	Code	Code	(displayed text is limited. To see all text click the +.)	Code	(Proposed)	count	Amount	Expenditures	Balance	
nc	o	o	School	is limited. To see all text click the +.)						quarter		at End of		
l	o	o	(S) -	see all text click the +.)						for		Quarter		
g	u	o	Based	Set-						quarter				
t	n	o	Expend-	Aside						for				
e	e	o	iture	Code						quarter				
e	e	o								for				
y	y	y								for				
1	N/A	N/A	N/A	N/A	3	5100	100	100Salaries and Benefits - Non-Instructional	51110	0.000		\$0.00	\$0.00	\$0.00
2	N/A	N/A	N/A	N/A	3	5100	120	120Salary and Benefits - Hourly Teachers	51070	0.000		\$0.00	\$0.00	\$0.00
3	N/A	N/A	N/A	N/A	3	5100	510	510Supplies		0.000		\$667.00	\$0.00	\$667.00
4	N/A	N/A	N/A	N/A	3	5100	510	510Supplies		0.000		\$810.00	\$0.00	\$810.00
5	N/A	N/A	N/A	N/A	3	5100	642	642Equipment (Under \$1,000)		0.000		\$100,350.00	\$0.00	\$100,350.00
6	N/A	N/A	N/A	N/A	3	5100	642	642Equipment (Under \$1,000)		0.000		\$3,600.00	\$3,509.82	\$90.18
7	N/A	N/A	N/A	N/A	3	5100	642	642Equipment (Under \$1,000)		0.000		\$1,200.00	\$0.00	\$1,200.00
8	N/A	N/A	N/A	N/A	3	5100	692	692Software Subscriptions		0.000		\$1,200.00	\$0.00	\$1,200.00

						Student Fortitude Math XL Software - 100 seats @...													
9	N/A	N/A	N/A	N/A	4	Education 2020 for Course Recovery and Performance Based Instruction - 3 Ye...	5100	692	692 Software Subscriptions	0.000		\$170,783.33	\$170,783.33	\$0.00					
10	N/A	N/A	N/A	N/A	3	Opportunities for Student STEM Activities: Student STEM Affiliation Fees @ ...	5100	730	730 Dues and Fees	0.000		\$0.00	\$0.00	\$0.00					
11	N/A	N/A	N/A	N/A	2	Establishment of new Aerospace Technology program within Aviation Institute...	5300	642	642 Equipment (Under \$1,000)	0.000		\$0.00	\$0.00	\$0.00					
12	N/A	N/A	N/A	N/A	2	Establishment of new Aerospace Technology program within Aviation Institute...	5300	693	693 Software Subscriptions	0.000		\$0.00	\$0.00	\$0.00					
13	N/A	N/A	N/A	N/A	2	Establishment of new Aerospace Technology program within Aviation Institute...	6300	102	102 Other Compensation - Salary and Benefits	0.000		\$20,000.00	\$5,166.39	\$14,833.61					
14	N/A	N/A	N/A	N/A	4	Will pay teachers other compensation instead of substitutes, thereby allowi...	6300	102	102 Other Compensation - Salary and Benefits	0.000		\$0.00	\$0.00	\$0.00					
15	N/A	N/A	N/A	N/A	14	Program Manager	6300	110	110 Administrator - Salary and Benefits	63010	0.000	\$0.00	\$0.00	\$0.00					
16	N/A	N/A	N/A	N/A	7	Peer Mentor Stipends: Calculated at \$500 per mentor for 60 mentors	6300	150	150 Salary and Benefits - Other Compensation	0.000		\$4,752.19	\$4,136.99	\$615.20					
17	N/A	N/A	N/A	N/A	14	Grant Writing Services - Panhandle Coalition: Calculated at \$75/hour not to...	6300	310	310 Professional & Technical Service	0.000		\$8,100.00	\$8,100.00	\$0.00					
18	N/A	N/A	N/A	N/A	3	High School Summer Bridge Program for minority involvement in accelerated c...	6300	370	370 Postage	0.000		\$44.00	\$0.00	\$44.00					
19	N/A	N/A	N/A	N/A	3	High School Summer Bridge Program for minority involvement in accelerated c...	6300	390	390 Other Purchased Service	0.000		\$19.00	\$0.00	\$19.00					
20	N/A	N/A	N/A	N/A	8	Printing costs of new evaluation: Calculated for 2,350 instructional and ad...	6300	390	390 Other Purchased Service	0.000		\$5,000.00	\$674.50	\$4,325.50					
21	N/A	N/A	N/A	N/A	8	Printing materials used in the process for developing the teacher evaluatio...	6300	390	390 Other Purchased Services	0.000		\$500.00	\$500.00	\$0.00					
22	N/A	N/A	N/A	N/A	8	Supplies to conduct activities while developing the teacher evaluation syst...	6300	510	510 Supplies	0.000		\$471.00	\$235.17	\$235.83					
23	N/A	N/A	N/A	N/A	8	Electronic tablets for administrators to complete automated	6300	644	644 Computer Hardware (Under \$1,000)	0.000		\$68,021.00	\$0.00	\$68,021.00					



							75 tests with up to ...							
40	N/A	N/A	N/A	N/A	4	Promotion of Technological Literacy and Implementation of EOC/FCAT2: Suppor...	6500	350	350	Support Managed Computers	0.000	\$26,289.00	\$25,397.46	\$891.54
41	N/A	N/A	N/A	N/A	2	Establishment of new Aerospace Technology program within Aviation Institute...	6500	350	350	Support Managed Computers	0.000	\$0.00	\$0.00	\$0.00
42	N/A	N/A	N/A	N/A	3	Middle School Acceleration and High School Readiness: Support Management fo...	6500	350	350	Support Managed Computers	0.000	\$0.00	\$0.00	\$0.00
43	N/A	N/A	N/A	N/A	3	Success Lab for Increasing Student Fortitude: Support Management for 6 lapt...	6500	350	350	Support Managed Computers	0.000	\$0.00	\$0.00	\$0.00
44	N/A	N/A	N/A	N/A	4	Bandwidth Increased to 100 Mbps. Required to support connectivity for all a...	6500	370	370	Communications - Internet	0.000	\$9,000.00	\$9,000.00	\$0.00
45	N/A	N/A	N/A	N/A	4	Promotion of Technological Literacy and Implementation of EOC/FCAT2: 17 Mob...	6500	641	641	Equipment (Over \$1,000)	0.000	\$26,531.70	\$26,531.70	\$0.00
46	N/A	N/A	N/A	N/A	4	Promotion of Technological Literacy and Implementation of EOC/FCAT2: 460 La...	6500	643	643	Computer Hardware (Over \$1,000)	0.000	\$389,042.91	\$389,042.91	\$0.00
47	N/A	N/A	N/A	N/A	2	Establishment of new Aerospace Technology program within Aviation Institute...	6500	643	643	Computer Hardware (Over \$1,000)	0.000	\$0.00	\$0.00	\$0.00
48	N/A	N/A	N/A	N/A	2	Establishment of new Aerospace Technology program within Aviation Institute...	6500	643	643	Computer Hardware (Over \$1,000)	0.000	\$0.00	\$0.00	\$0.00
49	N/A	N/A	N/A	N/A	3	Middle School Acceleration and High School Readiness: 18 laptops @ \$1,002	6500	643	643	Computer Hardware (Over \$1,000)	0.000	\$18,036.00	\$18,036.00	\$0.00
50	N/A	N/A	N/A	N/A	3	Success Lab for Increasing Student Fortitude: 6 laptops @ \$1,002	6500	643	643	Computer Hardware (Over \$1,000)	0.000	\$6,012.00	\$6,012.00	\$0.00
51	N/A	N/A	N/A	N/A	3	Middle School Acceleration and High School Readiness: 3 Wireless Access Pol...	6500	644	644	Computer Hardware (Under \$1,000)	0.000	\$2,700.00	\$0.00	\$2,700.00
52	N/A	N/A	N/A	N/A	3	Success Lab for Increasing Student Fortitude: 2 Wireless Access Points @ \$5...	6500	644	644	Computer Hardware (Under \$1,000)	0.000	\$1,800.00	\$0.00	\$1,800.00
53	N/A	N/A	N/A	N/A	2	Establishment of new Aerospace Technology program within Aviation Institute...	6500	644	644	Computer Hardware (Under \$1,000)	0.000	\$0.00	\$0.00	\$0.00

54	N/A	N/A	N/A	N/A	4	Promotion of Technological Literacy and Implementation of EOC/FCAT2: 17 Wfr...	6500	644	644Computer Hardware (Under \$1,000)	0.000	\$15,000.00	\$14,982.34	\$17.66		
55	N/A	N/A	N/A	N/A	14	Indirect Cost	7200	790	790Indirect Costs	0.000	\$12,002.00	\$5,874.84	\$6,127.16		
56	N/A	N/A	N/A	N/A	5	The LEA will prepare the technical environment for single sign-on integrati...	7720	643	643Computer Hardware (Over \$1,000)	0.000	\$0.00	\$0.00	\$0.00		
57	N/A	N/A	N/A	N/A	5	The LEA will prepare the technical environment for single sign-on integrati...	7720	692	692Software Subscriptions	0.000	\$0.00	\$0.00	\$0.00		
58	N/A	N/A	N/A	N/A	6	The LEA will prepare the technical environment for development and enhancem...	7720	692	692Software Subscriptions	0.000	\$0.00	\$0.00	\$0.00		
59	N/A	N/A	N/A	N/A	3	Engineers for America STEM Field Experience: Transportation - 25 students @...	7800	390	390Field Trips	0.000	\$0.00	\$0.00	\$0.00		
60	N/A	N/A	N/A	N/A	5	The LEA will conduct a needs assessment/gap analysis to determine its abili...	8200	310	310Professional & Technical Service	0.000	\$0.00	\$0.00	\$0.00		
61	N/A	N/A	N/A	N/A	5	The LEA will develop a plan to implement single sign-on access to state res...	8200	310	310Professional & Technical Service	0.000	\$0.00	\$0.00	\$0.00		
62	N/A	N/A	N/A	N/A	5	The LEA will prepare the technical environment for single sign-on integrati...	8200	310	310Professional & Technical Service	0.000	\$0.00	\$0.00	\$0.00		
63	N/A	N/A	N/A	N/A	6	The LEA will develop/enhance its current instructional improvement system t...	8200	310	310Professional & Technical Service	0.000	\$0.00	\$0.00	\$0.00		
64	N/A	N/A	N/A	N/A	6	The LEA will prepara the technical environment for development and enhancem...	8200	643	643Computer Hardware (Over \$1,000)	0.000	\$0.00	\$0.00	\$0.00		
<b>Totals</b>										<b>0.590</b>	<b>0.600</b>	<b>126</b>	<b>\$976,628.55</b>	<b>\$768,291.97</b>	<b>\$208,336.58</b>

DOE 101-E  
Created 6-5-09



Dr. Eric J. Smith, Commissioner