Race to the Top, 460-RL111-1C301

FLORIDA DEPARTMENT OF EDUCATION ARRA QUARTERLY REPORT -

A) NAME OF ELIGIBLE RECIPIENT: Okaloosa County District School Board B) Project Number (DOE USE ONLY):

C) Quarter: ending June 30, 2011 D) Year: 2010-2011 E) TAPS Number 11AT01

Set-aside Totals

Cod	e Description	Total Proposed	Total Expended	Unexpended Balance
1	1. Expand Lesson Study – (B)(3)1.*	\$4,729.41	\$4,729.41	\$0.00
2	2. Expand STEM Career and Technical Program Offerings (B)(3)4.	\$20,000.00	\$5,166.39	\$14,833.61
3	3. Increase Advanced STEM Coursework - (B)(3)5.	\$162,514.00	\$53,633.62	\$108,880.18
4	 Bolster Technology for Improved Instruction and Assessment – (B)(3)6. 	\$673,746.94	\$672,837.74	\$909.20
5	5. Improve Access to State Data – (C)(2)	\$0.00	\$0.00	\$0.00
6	6. Use Data to Improve Instruction - (C)(3)(i) and (iii)	\$0.00	\$0.00	\$0.00
7	7. Provide Support for Educator Preparation Programs - (D)(1)(ii)	\$4,752.19	\$4,136.99	\$615.20
8	8. Improve Teacher and Principal Evaluation Systems - (D)(2)(i)(ii)(iii)	\$80,784.01	\$7,812.78	\$72,971.23
10	10. Focus Effective Professional Development – (D)(5), (B)(3)23., (C)(3)(ii),(D)(2)(iv)(a), and (D)(3)(ii) 2.	\$10,000.00	\$6,000.00	\$4,000.00
14	14. Project Management and Oversight	\$20,102.00	\$13,974.84	\$6,127.16
	Total	\$976,628.55	\$768,291.97	\$208,336.58

									Quarterly Expen	altures					
	(1) ARRA CODES			(2)	(3)	(4)	(5)	(6)	(7)		(8) FTE Pos	sition(s)		(9)	
5	s u r a n	n c i p i	S t r a t e g y	District (D) or School (S) - Based Expend- iture	Set- Aside	Activity (displayed text is limited. To see all text click the +.)			Account Title and Description (displayed text is limited. To see all text click the +.)	Position Code	FTE (Proposed)	FTE for quarter (Actual)	Proposed Amount	Cumulative Expenditures at End of Quarter	Unexpende Balance
1	N/A	N/A	N/A	N/A	3	High School Summer Bridge Program for minority involvement in accelerated c	5100	100	100 Salaries and Benefits - Non- Instructional	51110	0.000		\$0.00	\$0.00	\$0.00
2	N/A	N/A	N/A	N/A	3	High School Summer Bridge Program for minority involvement in accelerated c	5100	120	120 Salary and Benefits - Hourly Teachers	51070	0.000		\$0.00	\$0.00	\$0.00
3	N/A	N/A	N/A	N/A	3	High School Summer Bridge Program for minority involvement in accelerated c	5100	510	510Supplies		0.000		\$667.00	\$0.00	\$667.00
4	N/A	N/A	N/A	N/A	3	Middle School Acceleration and High School Readiness: Material Start-Up Kit	5100	510	510Supplies		0.000		\$810.00	\$0.00	\$810.00
5	N/A	N/A	N/A	N/A	3	Middle School Acceleration and High School Readiness: Synergistic Modules	5100	642	642Equipment (Under \$1,000)		0.000		\$100,350.00	\$0.00	\$100,350.00
6	N/A	N/A	N/A	N/A	3	Middle School Acceleration and High School Readiness: 18 Laptop student wor	5100	642	<u>642</u> Equipment (Under \$1,000)		0.000		\$3,600.00	\$3,509.82	\$90.18
7	N/A	N/A	N/A	N/A	3	Success Lab for Increasing Student Fortitude: 6 laptop student work station	5100	642	642Equipment (Under \$1,000)		0.000		\$1,200.00	\$0.00	\$1,200.00
8	N/ A	N/A	N/A	N/A	3	Success Lab for Increasing	5100	692	692Software Subscriptions		0.000		\$1,200.00	\$0.00	\$1,200.00

						Student Fortitude Math XL Software - 100 seats @								
9	N/A	N/A	N/A	N/A	4	Education 2020 for Course Recovery and Performance Based Instruction - 3 Ye	5100	692	692 Subscriptions		0.000	\$170,783.33	\$170,783.33	\$0.00
10	N/A	N/A	N/A	N/A	3	Opportunities for Student STEM Activities: Student STEM Affiliation Fees @	5100	730	730Dues and Fees		0.000	\$0.00	\$0.00	\$0.00
11	N/A	N/A	N/A	N/A	2	Establishment of new Aerospace Technology program within Aviation Institute	5300	642	642Equipment (Under \$1,000)		0.000	\$0.00	\$0.00	\$0.00
12	N/A	N/A	N/A	N/A	2	Establishment of new Aerospace Technology program within Aviation Institute	5300	693	693Software Subscriptions		0.000	\$0.00	\$0.00	\$0.00
13	N/A	N/A	N/A	N/A	2	Establishment of new Aerospace Technology progrem within Aviation Institute	6300	102	102Other Compensation - Salary and Benefits		0.000	\$20,000.00	\$5,166.39	\$14,833.6
14	N/A	N/A	N/A	N/A	4	Will pay teachers other compensation instead of substitutes, thereby allowi	6300	102	102Other Compensation - Salary and Benefits		0.000	\$0.00	\$0.00	\$0.00
15	N/A	N/A	N/A	N/A	14	Program Manager	6300	110	110Administrator - Salary and Benefits	63010	0.000	\$0.00	\$0.00	\$0.00
16	: N/A	N/A	N/A	N/A	7	Peer Mentor Stipends: Calculated at \$500 per mentor for 60 mentors	6300	150	150Salary and Benefits - Other Compensation		0.000	\$4,752.19	\$4,136.99	\$615.20
17	N/A	N/A	N/A	N/A	14	Grant Writing Services - Panhandle Coalition: Calculated at \$75/hour not to	6300	310	310Professional & Technical Service		0.000	\$8,100.00	\$8,100.00	\$0.00
18	N/A	N/A	NA	N/A	3	High School Summer Bridge Program for minority involvement in accelerated c	6300	370	370Postage		0.000	\$44.00	\$0.00	\$44.00
19	N/A	N/A	N/A	N/A	3	High School Summer Bridge Program for minority involvement in accelerated c	6300	390	390Other Purchased Service		0.000	\$19.00	\$0.00	\$19.00
20	N/A	N/A	N/A	N/A	8	Printing costs of new evaluation: Calculated for 2,350 instructional and ad	6300	390	390Other Purchased Service		0.000	\$5,000.00	\$674.50	\$4,325.50
21	N/A	N/A	N/A	N/A	8	Printing materials used in the process for developing the teacher evaluatio	6300	390	390Other Purchased Services		0.000	\$500.00	\$500.00	\$0.00
22	N/A	N/A	N/A	N/A	8	Supplies to conduct activities while developing the teacher evaluation syst	6300	510	510Supplies		0.000	\$471.00	\$235.17	\$235.83
23	N/A	N/A	N/A	N/A	8	Electronic tablets for administrators to complete automated	6300	644	644Computer Hardware (Under \$1,000)		0.000	\$68,021.00	\$0.00	\$68,021.0

>																
						record keeping										
24	N/A	N/A	N/A	N/A	8	Teacher evaluation instrument software	6300	692	692 Software Subscriptions		0.000			\$0,00	\$0.00	\$0.00
25	N/A	N/A	N/A	N/A	8	Substitutes for teachers working on new evaluation. Calculated at \$100/ day	6300	750	750Other Personnel Services - Salary and Benefits	51080	0.350	0.30	39	\$4,899.80	\$4,763.91	\$135.89
26	N/A	N/A	N/A	N/A	4	Substitutes to Revise EOC Exams. Calculated at \$100/day	6300	750	750Other Personnel Services - Salary and Benefits	51080	0.000			\$0.00	\$0.00	\$0.00
27	N/A	N/A	N/A	N/A	1	Substitutes - Release Time for Instructional Personnel for participation f	6300	750	750Other Personnel Services - Salary and Benefits	51080	0.240	0.30	87	\$4,729.41	\$4,729.41	\$0.00
28	N/ A	N/A	N/A	N/A	8	To pay teachers other compensation outside of the normal duty day	6400	102	102Other Compensation - Salary and Benefits		0.000			\$1,500.00	\$1,246.99	\$253.01
29	N/A	N/A	N/A	N/A	10	Danielson trainer to provide evaluation training for administrators	6400	310	310 Professional & Technical Service		0.000			\$10,000.00	\$6,000.00	\$4,000.00
30	N/A	N/A	N/A	N/A	10	In/Out of County travel for staff to attend regional training in common cor	6400	330	330In/Out of County Travel		0.000			\$0.00	\$0.00	\$0.00
11	N/A	N/A	N/A	N/A	3	Middle School Acceleration and High School Readiness; Travel and Fees for S	6400	330	330Out of County Travel		0.000			\$26,076.00	\$26,076.00	\$0.00
32	N/A	N/A	N/A	N/A	8	In/Out of County travel for evaluation training academies	6400	330	330Travel		0.000			\$392.21	\$392.21	\$0.00
33	N/A	N/A	N/A	N/A	7	Supplies needed for professional development activities [Harry Wong Books-1	6400	510	510Supplies		0.000			\$0.00	\$0.00	\$0.00
34	N/A	N/A	N/A	N/A	3	Certifying High School Teachers for Teaching Dual Enrollment: Teachers rece	6400	510	510Supplies		0.000			\$0.00	\$0.00	\$0.00
35	N/A	N/A	N/A	N/A	10	Software Subscription for online training videos from Danielson domains and	6400	692	692Software Subscriptions	•	0.000			\$0.00	\$0.00	\$0.00
36	N/A	N/A	N/A	N/A	8	Registration fees to workshops and/or trainings related to improving the te	6400	730	730Dues and Fees		0.000			\$0.00	\$0.00	\$0.00
37	N/A	N/A	N/A	N/A	8	Substitute expense for training in the new teacher evaluation system	6400	750	750Other Personnel Services - Salary and Benefits	51080	0.000			\$0.00	\$0.00	\$0.00
38	N/A	N/A	N/ A	N/A	3	Engineers for America STEM Field Experience: Professional Development Subst	6400	750	750Other Personnel Services - Salary and Benefits	51080	0.000			\$0.00	\$0.00	\$0.00
39	N/A	N/A	N/A	N/A	4	BEACON Services for Review of EOCs. Analysis of up to	6500	310	310Professional & Technical Service		0.000			\$37,100.00	\$37,100.00	\$0.00

						75 tests with up to							
10	N/A	N/A	N/A	N/A	4	Promotion of Technological Literacy and Implementation of EOC/FCAT2: Suppor	6500	350	350Support Managed Computers	0.000	\$26,289.00	\$25,397.46	\$891.54
11	N/A	N/A	N/A	N/A	· 2	Establishment of new Aerospaca Technology program within Aviation Institute	6500	350	350Support Managed Computers	0.000	\$0.00	\$0.00	\$0.00
2	N/A	N/A	N/A	N/A	3	Middle School Acceleration and High School Readiness: Support Management fo	6500	350	350Support Managed Computers	0.000	\$0.00	\$0.00	\$0.00
13	N/A	N/A	N/A	N/A	3	Success Lab for Increasing Student Fortitude: Support Management for 6 lapt	6500	350	350Support Managed Computers	0.000	\$0.00	\$0.00	\$0.00
14	N/A	N/A	N/A	N/A	4	Bandwidth Increased to 100 Mbps: Required to support connectivity for all a	6500	370	370Communications - Internet	0.000	\$9,000.00	\$9,000.00	\$0.00
15	N/A	N/A	N/A	N/A	4	Promotion of Technological Literacy and Implementation of EOC/FCAT2: 17 Mob	6500	641	641Equipment (Over \$1,000)	0.000	\$26,531.70	\$26,531.70	\$0.00
16	N/A	N/A	N/A	N/A	4	Promotion of Technological Literacy and Implementation of EOC/FCAT2: 460 La	6500	643	643Computer Hardware (Over \$1,000)	0.000	\$389,042.91	\$389,042.91	\$0.00
47	N/A	N/A	N/A	N/A	2	Establishment of new Aerospace Technology program within Aviation Institute	6500	643	643Computer Hardware (Over \$1,000)	0.000	\$0.00	\$0.00	\$0.00
48	N/A	N/A	N/A	N/A	2	Establishment of new Aerospace Technology program within Aviation Institute	6500	643	643Computer Hardware (Over \$1,000)	0.000	\$0.00	\$0.00	\$0.00
49	N/A	N/A	N/A	N/A	3	Middle School Acceleration and High School Readiness: 18 laptops @ \$1,002	6500	643	643Computer Hardware (Over \$1,000)	0.000	\$18,036.00	\$18,036.00	\$0.00
50	N/A	N/A	N/A	N/A	3	Success Lab for Increasing Student Fortitude: 6 laptops @ \$1,002	6500	643	643Computer Hardware (Over \$1,000)	0.000	\$6,012.00	\$6,012.00	\$0.00
51	N/A	N/A	N/A	N/A	3	Middle School Acceleration and High School Readiness: 3 Wireless Access Pol	6500	644	644Computer Hardware (Under ৩৭.১৩৩১)	0.000	\$2,700.00	\$0.00	\$2,700.00
52	N/A	N/A	N/A	N/A	3	Success Lab for Increasing Student Fortitude: 2 Wireless Access Points @ \$5	6500	644	644Computer Hardware (Under \$1,000)	0.000	\$1,800.00	\$0.00	\$1,800.0
53	N/A	N/A	N/A	N/A	2	Establishment of new Aerospace Technology program within Aviation Institute	6500	644	644Computer Hardware (Under \$1,000)	0.000	\$0.00	\$0.00	\$0.00

54	N/A	N/A	N/A	N/A	4	Promotion of Technological Literacy and Implementation of EOC/FCAT2: 17 Wr	6500	644	644Computer Hardware (Under \$1,000)	0.000		\$15,000.00	\$14,982.34	\$17.66
55	N/A	N/A	N/A	N/A	14	Indirect Cost	7200	790	790Indirect Costs	0.000		\$12,002.00	\$5,874.84	\$6,127.16
56	N/A	N/A	N/A	N/A	5	The LEA will prepare the technical environment for single sign-on integrati	7720	643	643Computer Hardware (Over \$1,000)	0.000		\$0.00	\$0.00	\$0.00
57	N/A	· N/A	N/A	N/A	5	The LEA will prepare the technical environment for single sign-on integrati	7720	692	692Software Subscriptions	0.000		\$0.00	\$0.00	\$0.00
58	N/A	N/A	N/A	N/A	6	The LEA will prepare the technical environment for development and enhancem	7720	692	692Software Subscriptions	0.000		\$0.00	\$0.00	\$0.00
59	N/A	N/A	N/A	N/A	3	Engineers for America STEM Field Experience: Trensportation - 25 students @	7800	390	390Field Trips	0.000		\$0.00	\$0.00	\$0.00
60	N/A	N/A	N/A	N/A	5	The LEA will conduct a needs assessment/gap analysis to determine its abili	8200	'310	310 Professional & Technical Service	0.000		\$0.00	\$0.00	\$0.00
61	N/A	N/A	N/A	N/A	5	The LEA will develop a plan to implement single sign-on access to state res	8200	310	310Professional & Technical Service	0.000		\$0.00	\$0.00	\$0.00
62	N/A	N/A	N/A	N/A	5	The LEA will prepare the technical environment for single sign-on integrati	8200	310	310Professional & Technical Service	0.000)	\$0.00	\$0.00	\$0.00
63	N/A	N/A	N/A	N/A	6	The LEA will develop/enhance its current instructional improvement system t	8200	310	310Professional & Technical Service	0.000)	\$0.00	\$0.00	\$0.00
64	N/A	N/A	N/A	N/A	6	The LEA will prepara the technical environment for development and enhancem	8200	643	643Computer Hardware (Over \$1,000)	0.000)	\$0.00	\$0.00	\$0.00
										Totals	0.590 0.600	126 \$976,628.55	\$768,291.97	\$208,336.

DOE 101-E Created 6-5-09



Dr. Eric J. Smith, Commissioner