

**ANNUAL FINANCIAL REPORT EXPENDITURES PER UNWEIGHTED FULL-TIME EQUIVALENT (UFTE)
GENERAL FUND, SPECIAL REVENUE FUNDS, DEBT SERVICE FUNDS AND CAPITAL PROJECTS FUNDS
FY 2019-20**

| District | | Total Expenditures per UFTE | | | | |
|----------|--------------|-----------------------------|-----------------|--------------|------------------|-----------|
| | | General | Special Revenue | Debt Service | Capital Projects | Total |
| 1 | Alachua | \$ 8,752 | \$ 1,652 | \$ 1 | \$ 1,552 | \$ 11,956 |
| 2 | Baker | 8,129 | 1,197 | - | 597 | 9,923 |
| 3 | Bay | 10,962 | 1,206 | 581 | 1,326 | 14,076 |
| 4 | Bradford | 9,685 | 1,712 | - | 754 | 12,151 |
| 5 | Brevard | 8,158 | 1,191 | 579 | 1,273 | 11,200 |
| 6 | Broward | 9,104 | 1,165 | 882 | 951 | 12,101 |
| 7 | Calhoun | 9,696 | 1,261 | - | 322 | 11,280 |
| 8 | Charlotte | 9,434 | 1,377 | 226 | 893 | 11,929 |
| 9 | Citrus | 8,572 | 1,291 | 138 | 686 | 10,687 |
| 10 | Clay | 8,391 | 834 | 186 | 383 | 9,795 |
| 11 | Collier | 10,811 | 1,524 | 732 | 1,431 | 14,498 |
| 12 | Columbia | 8,107 | 1,290 | 191 | 260 | 9,848 |
| 13 | Dade | 9,667 | 1,326 | 860 | 624 | 12,477 |
| 14 | Desoto | 8,608 | 1,936 | 23 | 392 | 10,959 |
| 15 | Dixie | 9,015 | 1,799 | 44 | 277 | 11,135 |
| 16 | Duval | 8,062 | 1,299 | 194 | 419 | 9,974 |
| 17 | Escambia | 8,194 | 1,372 | 283 | 1,163 | 11,012 |
| 18 | Flagler | 8,188 | 1,037 | 435 | 1,085 | 10,745 |
| 19 | Franklin | 11,601 | 2,089 | 1,273 | 183 | 15,146 |
| 20 | Gadsden | 9,884 | 3,277 | 50 | 118 | 13,329 |
| 21 | Gilchrist | 9,217 | 1,545 | 1 | 299 | 11,062 |
| 22 | Glades | 9,570 | 1,242 | - | 489 | 11,301 |
| 23 | Gulf | 16,170 | 1,334 | 7 | 2,576 | 20,086 |
| 24 | Hamilton | 9,184 | 2,503 | 70 | 1,140 | 12,897 |
| 25 | Hardee | 8,013 | 1,478 | 67 | 311 | 9,870 |
| 26 | Hendry | 8,174 | 1,526 | 13 | 1,039 | 10,752 |
| 27 | Hernando | 7,831 | 1,210 | 563 | 565 | 10,169 |
| 28 | Highlands | 7,961 | 1,640 | 359 | 652 | 10,612 |
| 29 | Hillsborough | 8,525 | 1,408 | 434 | 1,318 | 11,685 |
| 30 | Holmes | 8,898 | 1,439 | 56 | 0 | 10,393 |
| 31 | Indian River | 9,140 | 1,013 | 763 | 688 | 11,604 |
| 32 | Jackson | 9,032 | 2,044 | 202 | 7,991 | 19,269 |
| 33 | Jefferson | 10,450 | - | - | 1,405 | 11,855 |
| 34 | Lafayette | 9,068 | 1,169 | 3 | 464 | 10,704 |
| 35 | Lake | 8,254 | 1,127 | 465 | 414 | 10,259 |
| 36 | Lee | 8,384 | 1,300 | 530 | 1,644 | 11,858 |
| 37 | Leon | 8,395 | 1,244 | 572 | 1,107 | 11,317 |
| 38 | Levy | 8,340 | 1,642 | 170 | 280 | 10,432 |
| 39 | Liberty | 11,550 | 1,755 | 1 | 15,041 | 28,347 |
| 40 | Madison | 7,883 | 1,818 | 91 | 255 | 10,047 |
| 41 | Manatee | 9,615 | 1,325 | 654 | 1,088 | 12,681 |
| 42 | Marion | 8,447 | 1,444 | 355 | 567 | 10,813 |
| 43 | Martin | 10,071 | 1,120 | 205 | 1,127 | 12,523 |
| 44 | Monroe | 13,100 | 1,200 | 2,000 | 6,705 | 23,005 |
| 45 | Nassau | 8,241 | 925 | 17 | 698 | 9,880 |
| 46 | Okaloosa | 8,468 | 878 | 203 | 444 | 9,993 |
| 47 | Okeechobee | 7,751 | 1,444 | 3 | 501 | 9,699 |
| 48 | Orange | 9,044 | 1,370 | 442 | 2,231 | 13,086 |
| 49 | Osceola | 7,988 | 1,282 | 466 | 1,272 | 11,007 |
| 50 | Palm Beach | 10,005 | 1,162 | 817 | 1,499 | 13,483 |
| 51 | Pasco | 7,782 | 1,136 | 841 | 1,321 | 11,080 |
| 52 | Pinellas | 9,329 | 1,244 | 74 | 1,238 | 11,885 |
| 53 | Polk | 8,150 | 1,487 | 293 | 656 | 10,586 |
| 54 | Putnam | 8,556 | 2,100 | 9 | 419 | 11,084 |
| 55 | St. Johns | 8,297 | 665 | 603 | 1,474 | 11,040 |
| 56 | St. Lucie | 8,939 | 1,332 | 665 | 898 | 11,835 |
| 57 | Santa Rosa | 8,272 | 946 | 284 | 1,210 | 10,712 |
| 58 | Sarasota | 10,843 | 1,018 | 657 | 1,301 | 13,819 |
| 59 | Seminole | 7,803 | 1,064 | 425 | 1,061 | 10,353 |
| 60 | Sumter | 9,594 | 945 | 270 | 416 | 11,225 |
| 61 | Suwannee | 7,913 | 1,709 | 23 | 398 | 10,043 |
| 62 | Taylor | 9,127 | 1,767 | - | 1,028 | 11,922 |
| 63 | Union | 8,021 | 1,212 | 3 | 167 | 9,403 |
| 64 | Volusia | 8,039 | 1,139 | 729 | 1,358 | 11,265 |
| 65 | Wakulla | 7,964 | 1,073 | 2 | 813 | 9,852 |
| 66 | Walton | 9,522 | 990 | 602 | 1,441 | 12,555 |
| 67 | Washington | 9,529 | 1,874 | 1 | 595 | 12,000 |
| Total | | \$ 8,918 | \$ 1,268 | \$ 545 | \$ 1,136 | \$ 11,868 |