

**ANNUAL FINANCIAL REPORT EXPENDITURES PER UNWEIGHTED FULL-TIME EQUIVALENT (UFTE)**  
**GENERAL FUND, SPECIAL REVENUE FUNDS, DEBT SERVICE FUNDS AND CAPITAL PROJECTS FUNDS**  
**FY 2013-14**

District	Total Expenditures per UFTE				
	General	Special Revenue	Debt Service	Capital Projects	Total
1 Alachua	\$ 7,785	\$ 1,406	\$ 34	\$ 481	\$ 9,705
2 Baker	7,636	989	24	200	8,849
3 Bay	7,382	1,028	626	1,093	10,129
4 Bradford	8,418	1,574	37	1,022	11,052
5 Brevard	6,953	1,149	538	230	8,870
6 Broward	7,567	1,084	695	315	9,661
7 Calhoun	8,071	1,248	-	451	9,769
8 Charlotte	7,854	1,266	254	1,127	10,501
9 Citrus	7,779	1,215	419	560	9,973
10 Clay	7,052	846	189	301	8,387
11 Collier	9,344	1,296	1,054	440	12,134
12 Columbia	6,865	1,183	40	309	8,397
13 Dade	7,784	1,514	803	279	10,380
14 Desoto	8,164	1,704	53	239	10,160
15 Dixie	7,354	1,522	32	216	9,123
16 Duval	7,293	1,335	224	403	9,254
17 Escambia	7,185	1,352	166	883	9,585
18 Flagler	7,864	1,022	518	625	10,029
19 Franklin	8,790	2,029	1,257	522	12,597
20 Gadsden	7,990	2,470	91	598	11,149
21 Gilchrist	8,048	1,774	32	193	10,048
22 Glades	7,921	1,316	-	5,095	14,332
23 Gulf	8,453	1,255	41	370	10,119
24 Hamilton	7,885	2,382	36	802	11,106
25 Hardee	7,328	1,658	65	189	9,239
26 Hendry	7,220	1,742	52	372	9,386
27 Hernando	7,238	1,061	851	94	9,244
28 Highlands	7,262	1,655	506	155	9,578
29 Hillsborough	7,766	1,565	459	367	10,158
30 Holmes	7,795	1,299	146	108	9,348
31 Indian River	7,633	1,040	683	1,278	10,634
32 Jackson	7,761	1,510	250	126	9,647
33 Jefferson	9,911	3,059	60	1,377	14,407
34 Lafayette	7,227	1,117	24	239	8,607
35 Lake	6,898	987	845	349	9,079
36 Lee	7,759	1,228	503	817	10,307
37 Leon	7,626	1,137	438	769	9,970
38 Levy	7,721	1,428	186	258	9,593
39 Liberty	9,057	1,646	24	233	10,960
40 Madison	7,826	2,757	121	355	11,060
41 Manatee	7,175	1,140	950	106	9,371
42 Marion	6,991	1,301	390	134	8,817
43 Martin	7,872	995	230	1,005	10,103
44 Monroe	10,379	941	1,899	824	14,043
45 Nassau	7,364	896	44	626	8,930
46 Okaloosa	7,655	900	301	148	9,004
47 Okeechobee	7,129	1,441	34	298	8,902
48 Orange	7,566	1,254	593	1,178	10,591
49 Osceola	7,177	1,230	534	664	9,604
50 Palm Beach	8,411	1,098	1,034	380	10,922
51 Pasco	7,023	1,156	781	667	9,627
52 Pinellas	7,969	1,412	41	847	10,269
53 Polk	7,321	1,249	502	50	9,122
54 Putnam	7,435	1,996	41	286	9,758
55 St. Johns	7,428	718	594	1,441	10,181
56 St. Lucie	7,340	1,286	717	288	9,631
57 Santa Rosa	7,033	997	185	603	8,819
58 Sarasota	9,412	1,053	748	1,823	13,036
59 Seminole	7,190	1,001	387	199	8,777
60 Sumter	7,933	1,078	344	365	9,720
61 Suwannee	7,246	1,516	31	468	9,261
62 Taylor	8,152	1,934	-	673	10,760
63 Union	7,947	1,042	29	116	9,135
64 Volusia	7,152	1,044	876	296	9,368
65 Wakulla	7,223	933	157	531	8,844
66 Walton	8,712	1,048	435	1,323	11,518
67 Washington	9,323	1,868	12	643	11,846
Total	\$ 7,640	\$ 1,257	\$ 577	\$ 505	\$ 9,979