School District of Okaloosa County

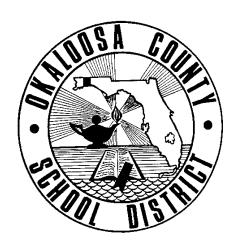


EXHIBIT K-14

Schedule 3, School Program Cost Report General Fund / Special Revenue Funds

EXHIBIT K-15

Schedule 4, District Aggregate Program Cost Report General Fund / Special Revenue Funds

For the Fiscal Year Ended June 30, 2016

Revised October 10, 2016



School District of Okaloosa County PROGRAM COST REPORT For the Fiscal Year Ended June 30, 2016

Revised October 10, 2016

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IV.	Exhibit K-15: Schedule 4, District Aggregate Program Cost Report Special Revenue Funds	

School District of Okaloosa County



EXHIBIT K-14

Schedule 3, School Program Cost Report

General Fund

For the Fiscal Year Ended June 30, 2016 Revised October 10, 2016

School: 0031 Edwins Elementary School

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	794,183	3 253,046	6 67,811	1 15,476	6 15,363	5,269	39 1,151,148	8 517,006	1,668,154	4 87,019	9 1,755,173
4-8 Basic	102	267,399	99,313	3 26,614	4 6,074	4 6,029	9 2,068	8 407,497	7 217,192	624,689	35,259	9 659,948
Basic		1,061,582	352,359	94,424	21,550	0 21,392	2 7,337	1,558,644	4 734,198	2,292,842	2 122,278	8 2,415,120
ESOL	130	76,666	22,171	5,941	1,356	6 1,346	6 462	107,942	46,019	9 153,961	7,680	0 161,641
ESOL		76,666	22,171	5,941	1,356	6 1,346	6 462	107,942	46,019	9 153,961	7,680	0 161,641
K-BASIC WITH	111	489,924	132,506	6 35,509	9 8,104	4 8,045	5 2,759	676,847	7 270,885	947,732	45,579	9 993,311
4-8 BASIC WITH	112	198,090	57,267	7 15,346	6 3,502	2 3,477	7 1,192	278,874	74 122,056	66 400,930	20,085	5 421,015
ESE SUPPORT	254	11,225	3,349	.9 898	8 205	5 203	3 70	70 15,950	7,241	23,191	1,183	3 24,374
ESE SUPPORT	255	3,011	1 1,258	8 337	7 77	7 76	6 26	26 4,785	5 2,816	6 7,601	1 452	2 8,053
ESE		702,250	194,380	52,089	11,888	8 11,801	1 4,047	976,455	402,997	1,379,452	2 67,298	1,446,750
Total FEFP		1,840,499	568,910	0 152,455	34,794	4 34,540	0 11,846	2,643,044	4 1,183,213	3,826,257	7 197,257	7 4,023,514
Food Service				,							7	
Transportation			1	,				,	169,125	3	3,505	1
4											-	

6400	Dunil Dargannal	162 001	6200	Instructional Madia	4F 670	6200	Inote 9 Curr	04 247
6100	Pupil Personnel	163,081	6200	Instructional Media	45,678	6300	Instr & Curr	84,347
6400	Instr Staff Training	25,156	6500	Instr Tech Services	9,122	7300	School Administration	406,430
7400	Facilities Acq-Constr		7700	Central Services	39,599	7900	Operation of Plant	232,949
8100	Maintenance of Plant	139.614	8200	Admin Tech Services	37.238			

Fund: 1 General Fund

School: 0041 Baker School

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	1,272,054	380,783	106,151	48,994	17,716	11,418	1,837,116	684,552	2,521,668	120,837	2,642,505
4-8 Basic	102	1,606,828	477,783	133,191	61,475	22,229	14,327	2,315,833	941,418	3,257,251	157,869	3,415,120
9-12 Basic	103	1,193,505	318,749	88,858	41,013	14,830	9,558	1,666,513	630,382	2,296,895	105,497	2,402,392
Basic		4,072,386	1,177,315	328,199	151,482	54,775	35,302	5,819,459	2,256,352	8,075,811	384,204	8,460,015
ESOL	130	7,934	2,286	637	294	106	69	11,326	4,258	15,584	737	16,321
ESOL		7,934	2,286	637	294	106	69	11,326	4,258	15,584	737	16,321
K-BASIC WITH	111	268,518	75,764	21,121	9,748	3,525	2,272	380,948	135,836	516,784	24,015	540,799
4-8 BASIC WITH	112	402,635	112,487	31,358	14,473	5,233	3,373	569,559	217,921	787,480	36,886	824,366
9-12 BASIC WITH	113	211,174	58,930	16,428	7,582	2,742	1,767	298,623	116,544	415,167	19,504	434,671
ESE SUPPORT	254	15,263	3,394	946	437	158	102	20,300	6,516	26,816	1,109	27,925
ESE SUPPORT	255	4,886	1,689	471	217	79	51	7,393	3,339	10,732	559	11,291
ESE		902,476	252,263	70,323	32,458	11,737	7,564	1,276,821	480,157	1,756,978	82,073	1,839,051
VOCATIONAL, 6-	300	152,126	47,997	13,380	6,176	2,233	1,439	223,351	94,922	318,273	15,886	334,159
VOCATIONAL		152,126	47,997	13,380	6,176	2,233	1,439	223,351	94,922	318,273	15,886	334,159
Total FEFP		5,134,922	1,479,860	412,540	190,410	68,851	44,374	7,330,957	2,835,689	10,166,646	482,899	10,649,545
Food Service									638	3	22	
Transportation									540,812	2	11,052	

6100	Pupil Personnel	527,935	6200	Instructional Media	44,693	6300	Instr & Curr	156,629
6400	Instr Staff Training	32,195	6500	Instr Tech Services	25,541	7300	School Administration	820,139
7400	Facilities Acq-Constr		7700	Central Services	94,959	7900	Operation of Plant	669,151
8100	Maintenance of Plant	375,150	8200	Admin Tech Services	89,297			

School: 0051 Bob Sikes Elementary School

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
101	1,539,847	455,165	122,027	21,509	28,705	4,267	2,171,520	758,458	2,929,978	155,447	3,085,425
102	560,571	189,781	50,879	8,968	11,969	1,779	823,947	346,168	1,170,115	67,327	1,237,442
	2,100,417	644,946	172,907	30,477	40,674	6,046	2,995,467	1,104,625	4,100,092	222,774	4,322,866
130	30,464	8,982	2,408	424	566	84	42,928	15,472	58,400	3,110	61,510
	30,464	8,982	2,408	424	566	84	42,928	15,472	58,400	3,110	61,510
111	208,372	62,478	16,750	2,952	3,940	586	295,078	103,513	398,591	21,287	419,878
112	147,399	46,434	12,449	2,194	2,928	435	211,839	82,764	294,603	16,311	310,914
	355,771	108,911	29,199	5,147	6,869	1,021	506,918	186,276	693,194	37,598	730,792
	2,486,652	762,839	204,514	36,048	48,109	7,152	3,545,314	1,306,374	4,851,688	263,482	5,115,170
								1,117		12	
								296,168		6,124	
	101 102 130	101 1,539,847 102 560,571 2,100,417 130 30,464 30,464 111 208,372 112 147,399 355,771	Nbr Salaries Benefits 101 1,539,847 455,165 102 560,571 189,781 2,100,417 644,946 130 30,464 8,982 30,464 8,982 111 208,372 62,478 112 147,399 46,434 355,771 108,911	Nbr Salaries Benefits Services 101 1,539,847 455,165 122,027 102 560,571 189,781 50,879 2,100,417 644,946 172,907 130 30,464 8,982 2,408 30,464 8,982 2,408 111 208,372 62,478 16,750 112 147,399 46,434 12,449 355,771 108,911 29,199	Nbr Salaries Benefits Services Supplies 101 1,539,847 455,165 122,027 21,509 102 560,571 189,781 50,879 8,968 2,100,417 644,946 172,907 30,477 130 30,464 8,982 2,408 424 111 208,372 62,478 16,750 2,952 112 147,399 46,434 12,449 2,194 12 355,771 108,911 29,199 5,147	Nbr Salaries Benefits Services Supplies Expenses 101 1,539,847 455,165 122,027 21,509 28,705 102 560,571 189,781 50,879 8,968 11,969 2,100,417 644,946 172,907 30,477 40,674 130 30,464 8,982 2,408 424 566 30,464 8,982 2,408 424 566 111 208,372 62,478 16,750 2,952 3,940 112 147,399 46,434 12,449 2,194 2,928 355,771 108,911 29,199 5,147 6,869	Nbr Salaries Benefits Services Supplies Expenses Outlay 101 1,539,847 455,165 122,027 21,509 28,705 4,267 102 560,571 189,781 50,879 8,968 11,969 1,779 2,100,417 644,946 172,907 30,477 40,674 6,046 130 30,464 8,982 2,408 424 566 84 30,464 8,982 2,408 424 566 84 111 208,372 62,478 16,750 2,952 3,940 586 112 147,399 46,434 12,449 2,194 2,928 435 112 355,771 108,911 29,199 5,147 6,869 1,021	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 101 1,539,847 455,165 122,027 21,509 28,705 4,267 2,171,520 102 560,571 189,781 50,879 8,968 11,969 1,779 823,947 2,100,417 644,946 172,907 30,477 40,674 6,046 2,995,467 130 30,464 8,982 2,408 424 566 84 42,928 111 208,372 62,478 16,750 2,952 3,940 586 295,078 112 147,399 46,434 12,449 2,194 2,928 435 211,839 112 147,399 46,434 12,449 2,194 2,928 435 211,839 355,771 108,911 29,199 5,147 6,869 1,021 506,918	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 101 1,539,847 455,165 122,027 21,509 28,705 4,267 2,171,520 758,458 102 560,571 189,781 50,879 8,968 11,969 1,779 823,947 346,168 2,100,417 644,946 172,907 30,477 40,674 6,046 2,995,467 1,104,625 130 30,464 8,982 2,408 424 566 84 42,928 15,472 111 208,372 62,478 16,750 2,952 3,940 586 295,078 103,513 112 147,399 46,434 12,449 2,194 2,928 435 211,839 82,764 355,771 108,911 29,199 5,147 6,869 1,021 506,918 186,276 2,486,652 762,839 204,514 36,048 48,109 7,152 3,545,314 1,306,374	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 101 1,539,847 455,165 122,027 21,509 28,705 4,267 2,171,520 758,458 2,929,978 102 560,571 189,781 50,879 8,968 11,969 1,779 823,947 346,168 1,170,115 2,100,417 644,946 172,907 30,477 40,674 6,046 2,995,467 1,104,625 4,100,092 130 30,464 8,982 2,408 424 566 84 42,928 15,472 58,400 30,464 8,982 2,408 424 566 84 42,928 15,472 58,400 111 208,372 62,478 16,750 2,952 3,940 586 295,078 103,513 398,591 112 147,399 46,434 12,449 2,194 2,928 435 211,839 82,764 294,603 12 <td>Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 101 1,539,847 455,165 122,027 21,509 28,705 4,267 2,171,520 758,458 2,929,978 155,447 102 560,571 189,781 50,879 8,968 11,969 1,779 823,947 346,168 1,170,115 67,327 2,100,417 644,946 172,907 30,477 40,674 6,046 2,995,467 1,104,625 4,100,092 222,774 130 30,464 8,982 2,408 424 566 84 42,928 15,472 58,400 3,110 111 208,372 62,478 16,750 2,952 3,940 586 295,078 103,513 398,591 21,287 112 147,399 46,434 12,449 2,194 2,928 435 211,839 82,764 294,603 16,311 12 355,771 108,911</td>	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 101 1,539,847 455,165 122,027 21,509 28,705 4,267 2,171,520 758,458 2,929,978 155,447 102 560,571 189,781 50,879 8,968 11,969 1,779 823,947 346,168 1,170,115 67,327 2,100,417 644,946 172,907 30,477 40,674 6,046 2,995,467 1,104,625 4,100,092 222,774 130 30,464 8,982 2,408 424 566 84 42,928 15,472 58,400 3,110 111 208,372 62,478 16,750 2,952 3,940 586 295,078 103,513 398,591 21,287 112 147,399 46,434 12,449 2,194 2,928 435 211,839 82,764 294,603 16,311 12 355,771 108,911

6100	Pupil Personnel	136,202	6200	Instructional Media	54,693	6300	Instr & Curr	65,719
6400	Instr Staff Training	21,178	6500	Instr Tech Services	12,479	7300	School Administration	440,405
7400	Facilities Acq-Constr		7700	Central Services	52,611	7900	Operation of Plant	332,692
8100	Maintenance of Plant	140,920	8200	Admin Tech Services	49,474			

Fund: 1 General Fund

School: 0082 Meigs Middle School

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	1,706,940	480,307	7 135,025	50,290	29,696	6 5,914	4 2,408,172	2 1,198,362	2 3,606,534	4 161,814	3,768,348
Basic		1,706,940	480,307	7 135,025	50,290	29,696	5,914	4 2,408,172	2 1,198,362	2 3,606,534	4 161,814	3,768,348
ESOL	130	12,450	3,435	5 966	6 360	212	2 42	2 17,465	5 8,570	0 26,035	5 1,157	7 27,192
ESOL		12,450	3,435	966	6 360	212	2 42	2 17,465	5 8,570	26,035	5 1,157	7 27,192
4-8 BASIC WITH	112	362,248	92,445	5 25,988	8 9,679	5,716	6 1,138	8 497,214	4 230,650	0 727,864	4 31,145	759,009
ESE SUPPORT	254	10,121	2,346	6 659	9 246	145	5 29	9 13,546	6 5,853	3 19,399	9 790	20,189
ESE SUPPORT	255	3,115	1,357	7 382	2 142	2 84	4 17	7 5,097	7 3,386	6 8,483	3 457	8,940
ESE		375,485	96,149	9 27,029	9 10,067	5,944	1,184	515,858	8 239,890	0 755,748	8 32,392	788,140
Total FEFP		2,094,875	579,891	1 163,020	60,716	35,852	7,140	2,941,494	4 1,446,822	2 4,388,316	6 195,363	4,583,679
Food Service			<u> </u>	'					411	1	9	1
Transportation			1						228,940	J	4,670	1

6100	Pupil Personnel	143,682	6200	Instructional Media	52,586	6300	Instr & Curr	55,386
6400	Instr Staff Training	17,031	6500	Instr Tech Services	10,360	7300	School Administration	542,510
7400	Facilities Acq-Constr		7700	Central Services	37,876	7900	Operation of Plant	369,721
8100	Maintenance of Plant	182,053	8200	Admin Tech Services	35,618			

School: 0092 Shoal River Middle School

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
102	2,061,601	529,827	7 180,345	52,281	1 42,576	15,771	2,882,401	1,330,400	4,212,801	1 219,829	4,432,630
	2,061,601	529,827	7 180,345	52,281	1 42,576	15,771	2,882,401	1,330,400	4,212,801	1 219,829	4,432,630
130	7,590	9 2,027	7 690	200	0 163	60	10,735	5,091	15,830	0 841	16,671
A = I	7,599	2,027	7 690	200	163	60	10,735	5,091	15,830	0 841	16,671
112	558,794	143,597	7 48,878	14,169	9 11,539	4,27	4 781,251	360,572	1,141,823	3 59,579	1,201,402
	558,794	143,597	7 48,878	14,160	9 11,539	4,27	781,25 ¹	360,572	1,141,823	59,579	1,201,402
	2,627,994	675,451	1 229,913	66,651	1 54,279	20,106	3,674,394	1,696,063	5,370,457	7 280,250	5,650,707
1						1	,	1,575	1	13	
						1		326,186	1	6,692	1
	102	102 2,061,601 2,061,601 130 7,599 7,599 112 558,794	Nbr Salaries Benefits 102 2,061,601 529,827 2,061,601 529,827 130 7,599 2,027 7,599 2,027 112 558,794 143,597 558,794 143,597	Nbr Salaries Benefits Services 102 2,061,601 529,827 180,345 2,061,601 529,827 180,345 130 7,599 2,027 690 7,599 2,027 690 112 558,794 143,597 48,878 558,794 143,597 48,878	Nbr Salaries Benefits Services Supplies 102 2,061,601 529,827 180,345 52,281 130 7,599 2,027 690 200 7,599 2,027 690 200 112 558,794 143,597 48,878 14,169 558,794 143,597 48,878 14,169	Nbr Salaries Benefits Services Supplies Expenses 102 2,061,601 529,827 180,345 52,281 42,576 130 7,599 2,027 690 200 163 7,599 2,027 690 200 163 112 558,794 143,597 48,878 14,169 11,539 558,794 143,597 48,878 14,169 11,539	Nbr Salaries Benefits Services Supplies Expenses Outlay 102 2,061,601 529,827 180,345 52,281 42,576 15,771 130 7,599 2,027 690 200 163 60 7,599 2,027 690 200 163 60 112 558,794 143,597 48,878 14,169 11,539 4,274 558,794 143,597 48,878 14,169 11,539 4,274	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 102 2,061,601 529,827 180,345 52,281 42,576 15,771 2,882,401 130 7,599 2,027 690 200 163 60 10,739 7,599 2,027 690 200 163 60 10,739 112 558,794 143,597 48,878 14,169 11,539 4,274 781,251 558,794 143,597 48,878 14,169 11,539 4,274 781,251	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 102 2,061,601 529,827 180,345 52,281 42,576 15,771 2,882,401 1,330,400 130 7,599 2,027 690 200 163 60 10,739 5,091 112 558,794 143,597 48,878 14,169 11,539 4,274 781,251 360,572 558,794 143,597 48,878 14,169 11,539 4,274 781,251 360,572 2,627,994 675,451 229,913 66,651 54,279 20,106 3,674,394 1,696,063 1 1,575 1,575 1,575 1,575 1,575 1,575	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 102 2,061,601 529,827 180,345 52,281 42,576 15,771 2,882,401 1,330,400 4,212,801 130 7,599 2,027 690 200 163 60 10,739 5,091 15,830 112 558,794 143,597 48,878 14,169 11,539 4,274 781,251 360,572 1,141,823 558,794 143,597 48,878 14,169 11,539 4,274 781,251 360,572 1,141,823 52,627,994 675,451 229,913 66,651 54,279 20,106 3,674,394 1,696,063 5,370,457	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 102 2,061,601 529,827 180,345 52,281 42,576 15,771 2,882,401 1,330,400 4,212,801 219,829 130 7,599 2,027 690 200 163 60 10,739 5,091 15,830 841 112 558,794 143,597 48,878 14,169 11,539 4,274 781,251 360,572 1,141,823 59,579 558,794 143,597 48,878 14,169 11,539 4,274 781,251 360,572 1,141,823 59,579 558,794 143,597 48,878 14,169 11,539 4,274 781,251 360,572 1,141,823 59,579 558,794 163,545 229,913 66,651 54,279 20,106 3,674,394 1,696,063 5,370,457 280,250 5 2,6227,994 675,451 229,913

6100	Pupil Personnel	196,332	6200	Instructional Media	48,144	6300	Instr & Curr	106,870
6400	Instr Staff Training	30,801	6500	Instr Tech Services	13,944	7300	School Administration	598,482
7400	Facilities Acq-Constr		7700	Central Services	54,334	7900	Operation of Plant	442,413
8100	Maintenance of Plant	153,648	8200	Admin Tech Services	51,094			

School: 0121 Ruckel Middle School

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	2,505,785	691,372	231,401	1 46,756	37,385	5 40,772	2 3,553,471	1 1,352,339	9 4,905,810	0 238,391	5,144,201
Basic		2,505,785	691,372	231,401	1 46,756	37,385	5 40,772	2 3,553,471	1,352,339	9 4,905,810	238,391	5,144,201
ESOL	130	8,732	2,308	8 773	3 156	125	5 136	6 12,230	0 4,515	5 16,745	5 796	17,541
ESOL		8,732	2,308	8 773	3 156	125	5 136	6 12,230	0 4,515	5 16,745	796	17,541
4-8 BASIC WITH	112	758,703	195,612	2 65,471	1 13,229	10,577	7 11,536	6 1,055,128	8 382,622	2 1,437,750	0 67,449	1,505,199
ESE SUPPORT	254	11,737	7 2,521	1 844	4 171	136	6 149	9 15,558	8 4,932	20,490	0 869	21,359
ESE SUPPORT	255	10,553	3 2,374	4 795	5 161	128	8 140	0 14,151	1 4,644	4 18,795	5 819	19,614
ESE		780,993	200,507	7 67,109	9 13,560	10,842	2 11,824	4 1,084,835	5 392,197	7 1,477,032	2 69,137	1,546,169
Total FEFP		3,295,510	894,188	8 299,283	3 60,472	48,351	1 52,732	2 4,650,536	6 1,749,052	2 6,399,588	8 308,323	6,707,911
Food Service						1			2,214	4	16	
Transportation			1	,		1			400,391	1	8,197	

6100	Pupil Personnel	244,564	6200	Instructional Media	28,706	6300	Instr & Curr	80,841
6400	Instr Staff Training	22,353	6500	Instr Tech Services	15,121	7300	School Administration	623,503
7400	Facilities Acq-Constr	2,500	7700	Central Services	59,776	7900	Operation of Plant	424,558
8100	Maintenance of Plant	190.918	8200	Admin Tech Services	56.212			

School: 0131 Destin Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	1,781,216	6 561,768	141,643	33,427	7 31,485	3,842	2,553,381	766,382	3,319,763	172,055	5 3,491,818
4-8 Basic	102	375,408	8 112,248	8 28,302	6,679	9 6,291	768	529,696	6 168,562	698,258	35,784	734,042
Basic		2,156,624	4 674,015	5 169,945	5 40,107	7 37,776	⁷ 6 4,610	0 3,083,077	7 934,943	4,018,020	207,839	9 4,225,859
ESOL	130	291,549	9 88,873	3 22,408	5,288	8 4,981	608	8 413,707	7 121,980	535,687	27,287	7 562,974
ESOL		291,549	9 88,873	73 22,408	5,288	8 4,981	608	8 413,707	121,980	535,687	27,287	7 562,974
K-BASIC WITH	111	484,618	8 151,388	38,171	71 9,008	8 8,485	1,035	692,705	5 208,203	900,908	08 46,519	947,427
4-8 BASIC WITH	112	154,928	8 41,753	3 10,528	2,484	4 2,340	286	6 212,319	9 62,456	66 274,775	75 13,288	8 288,063
ESE SUPPORT	254	11,304	4 3,725	939	9 222	2 209	9 25	16,424	5,263	3 21,687	1,157	7 22,844
ESE SUPPORT	255	3,741	1 1,836	66 463	3 109	9 103	3 13	3 6,265	55 2,755	9,020	20 585	9,605
ESE		654,591	1 198,702	50,100	0 11,824	4 11,136	1,359	927,712	2 278,677	7 1,206,389	61,550	1,267,939
Total FEFP		3,102,765	5 961,590	00 242,454	57,219	9 53,894	6,577	7 4,424,499	9 1,335,600	5,760,099	9 296,675	6,056,774
Food Service				,					389	9	14	1
Transportation									340,507		7,063	1
		-									-	

6100	Pupil Personnel	140,470	6200	Instructional Media	38,840	6300	Instr & Curr	97,783
6400	Instr Staff Training	27,030	6500	Instr Tech Services	13,827	7300	School Administration	427,702
7400	Facilities Acq-Constr		7700	Central Services	59,612	7900	Operation of Plant	337,752
8100	Maintenance of Plant	136,527	8200	Admin Tech Services	56,058			

School: 0151 Edge Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	1,327,194	4 367,185	104,840	35,268	17,908	7,179	9 1,859,574	660,546	2,520,120	127,796	2,647,916
4-8 Basic	102	401,578	8 121,152	34,592	2 11,637	5,909	2,369	9 577,237	7 239,294	816,531	43,854	860,385
Basic		1,728,772	2 488,338	139,431	1 46,905	23,817	9,547	7 2,436,810	899,841	3,336,651	171,649	3,508,300
ESOL	130	19,441	1 5,438	1,553	522	265	106	6 27,325	9,920	37,245	1,903	39,148
ESOL		19,441	1 5,438	1,553	522	265	106	6 27,325	9,920	37,245	1,903	39,148
K-BASIC WITH	111	302,373	3 86,615	24,731	1 8,319	4,224	1,693	3 427,955	155,800	583,755	30,144	613,899
4-8 BASIC WITH	112	162,415	5 44,667	7 12,753	3 4,290	2,179	873	3 227,177	7 86,234	313,411	16,011	329,422
ESE SUPPORT	254	5,893	3 1,880	537	7 181	92	37	7 8,620	3,382	12,002	654	12,656
ESE		470,681	133,162	38,021	1 12,790	6,495	2,603	663,752	245,416	909,168	46,809	955,977
Total FEFP		2,218,894	626,937	7 179,005	60,217	30,577	12,257	7 3,127,887	1,155,176	4,283,063	220,362	4,503,425
Food Service									512		10	
Transportation									240,397	1	4,955	

6100	Pupil Personnel	148,178	6200	Instructional Media	35,615	6300	Instr & Curr	77,625
6400	Instr Staff Training	15,736	6500	Instr Tech Services	10,535	7300	School Administration	369,778
7400	Facilities Acq-Constr		7700	Central Services	44,165	7900	Operation of Plant	298,769
8100	Maintenance of Plant	113.244	8200	Admin Tech Services	41.532			

School: 0161 Eglin Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	1,228,016	346,727	92,247	27,865	22,242	1,331	1,718,428	747,236	2,465,664	121,014	2,586,678
4-8 Basic	102	210,711	57,029	15,173	4,583	3,658	219	291,373	135,329	426,702	20,713	447,415
Basic		1,438,727	403,756	107,420	32,448	25,900	1,550	2,009,801	882,566	2,892,367	141,727	3,034,094
ESOL	130	17,842	5,639	1,500	453	362	22	25,818	12,144	37,962	1,968	39,930
ESOL		17,842	5,639	1,500	453	362	22	25,818	12,144	37,962	1,968	39,930
K-BASIC WITH	111	242,565	67,053	17,839	5,389	4,301	257	337,404	144,425	481,829	23,397	505,226
4-8 BASIC WITH	112	58,412	16,236	4,320	1,305	1,042	62	81,377	37,574	118,951	5,835	124,786
ESE		300,977	83,289	22,159	6,694	5,343	320	418,782	181,999	600,781	29,232	630,013
Total FEFP		1,757,546	492,684	131,079	39,595	31,604	1,892	2,454,400	1,076,708	3,531,108	172,926	3,704,034
Food Service									912		8	
Transportation									184,617		3,830	

6100	Pupil Personnel	130,287	6200	Instructional Media	41,446	6300	Instr & Curr	67,464
6400	Instr Staff Training	22,449	6500	Instr Tech Services	8,448	7300	School Administration	355,852
7400	Facilities Acq-Constr		7700	Central Services	34,805	7900	Operation of Plant	287,954
8100	Maintenance of Plant	95,273	8200	Admin Tech Services	32,730			

Fund: 1 General Fund

School: 0201 Laurel Hill School

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	481,972	134,631	45,356	13,632	4,271	593	680,455	312,918	993,373	42,566	1,035,939
4-8 Basic	102	620,501	197,414	66,507	19,988	6,263	869	911,542	497,621	1,409,163	64,940	1,474,103
9-12 Basic	103	441,546	125,344	42,227	12,691	3,976	552	626,336	317,892	944,228	41,359	985,587
Basic		1,544,019	457,389	154,090	46,311	14,510	2,013	2,218,332	1,128,432	3,346,764	148,865	3,495,629
ESOL	130	1,468	462	156	47	15	2	2,150	1,172	3,322	152	3,474
ESOL		1,468	462	156	47	15	2	2,150	1,172	3,322	152	3,474
K-BASIC WITH	111	55,646	15,221	5,128	1,541	483	67	78,086	35,524	113,610	4,822	118,432
4-8 BASIC WITH	112	134,789	40,653	13,696	4,116	1,290	179	194,723	101,454	296,177	13,307	309,484
9-12 BASIC WITH	113	64,345	17,735	5,975	1,796	563	78	90,492	44,661	135,153	5,831	140,984
ESE		254,780	73,609	24,798	7,453	2,335	324	363,299	181,640	544,939	23,960	568,899
VOCATIONAL, 6-	300	43,221	12,741	4,292	1,290	404	56	62,004	32,337	94,341	4,206	98,547
VOCATIONAL		43,221	12,741	4,292	1,290	404	56	62,004	32,337	94,341	4,206	98,547
Total FEFP		1,843,489	544,201	183,337	55,101	17,264	2,395	2,645,787	1,343,581	3,989,368	177,183	4,166,551
Food Service									223		6	
Transportation									156,798		3,053	

6100	Pupil Personnel	133,475	6200	Instructional Media	33,013	6300	Instr & Curr	82,130
6400	Instr Staff Training	13,028	6500	Instr Tech Services	9,009	7300	School Administration	558,278
7400	Facilities Acq-Constr	40	7700	Central Services	34,826	7900	Operation of Plant	330,259
8100	Maintenance of Plant	116,774	8200	Admin Tech Services	32,749			

Fund: 1 General Fund

School: 0211 Niceville High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	732	174	66	53	17	9	1,051	353	1,404	62	1,466
9-12 Basic	103	4,601,007	1,302,089	489,203	395,686	124,206	64,417	6,976,608	2,631,874	9,608,482	463,465	10,071,947
Basic		4,601,739	1,302,264	489,268	395,739	124,223	64,426	6,977,659	2,632,226	9,609,885	463,527	10,073,412
ESOL	130	11,149	3,235	1,216	983	309	160	17,052	6,540	23,592	1,152	24,744
ESOL		11,149	3,235	1,216	983	309	160	17,052	6,540	23,592	1,152	24,744
4-8 BASIC WITH	112	186	48	18	14	5	2	273	96	369	17	386
9-12 BASIC WITH	113	1,103,061	292,252	109,801	88,811	27,878	14,458	1,636,261	590,720	2,226,981	104,024	2,331,005
ESE SUPPORT	254	8,503	2,617	983	795	250	129	13,277	5,289	18,566	931	19,497
ESE SUPPORT	255	13,331	4,917	1,847	1,494	469	243	22,301	9,938	32,239	1,750	33,989
ESE		1,125,081	299,833	112,649	91,115	28,601	14,833	1,672,112	606,044	2,278,156	106,722	2,384,878
VOCATIONAL, 6-	300	400,309	119,648	44,952	36,359	11,413	5,919	618,600	241,840	860,440	42,587	903,027
VOCATIONAL		400,309	119,648	44,952	36,359	11,413	5,919	618,600	241,840	860,440	42,587	903,027
Total FEFP		6,138,278	1,724,980	648,085	524,196	164,546	85,339	9,285,424	3,486,650	12,772,074	613,988	13,386,062
Food Service									5,136		30	
Transportation									740,091		15,351	

6100	Pupil Personnel	577,618	6200	Instructional Media	33,958	6300	Instr & Curr	148,655
6400	Instr Staff Training	39,302	6500	Instr Tech Services	26,399	7300	School Administration	945,605
7400	Facilities Acq-Constr		7700	Central Services	119,037	7900	Operation of Plant	1,102,218
8100	Maintenance of Plant	381.918	8200	Admin Tech Services	111.940			

School: 0222 Northwood Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	1,343,471	428,870	127,078	27,560	30,588	3,274	1,960,841	766,212	2,727,053	153,215	2,880,268
4-8 Basic	102	523,105	187,501	55,558	12,049	13,373	1,432	793,018	369,232	1,162,250	69,607	1,231,857
Basic		1,866,575	616,370	182,636	39,609	43,961	4,706	2,753,857	1,135,444	3,889,301	222,823	4,112,124
ESOL	130	45,156	13,259	3,929	852	946	101	64,243	24,001	88,244	4,761	93,005
ESOL		45,156	13,259	3,929	852	946	101	64,243	24,001	88,244	4,761	93,005
K-BASIC WITH	111	380,059	117,165	34,717	7,529	8,356	895	548,721	209,306	758,027	41,856	799,883
4-8 BASIC WITH	112	164,556	49,887	14,782	3,206	3,558	381	236,370	96,404	332,774	18,379	351,153
ESE SUPPORT	254	41,716	8,264	2,449	531	589	63	53,612	15,852	69,464	3,036	72,500
ESE		586,330	175,317	51,948	11,266	12,504	1,339	838,704	321,562	1,160,266	63,271	1,223,537
Total FEFP		2,498,061	804,946	238,512	51,727	57,410	6,146	3,656,802	1,481,008	5,137,810	290,855	5,428,665
Food Service											12	
Transportation									305,141		6,315	

6100	Pupil Personnel	125,314	6200	Instructional Media	28,659	6300	Instr & Curr	143,430
6400	Instr Staff Training	34,149	6500	Instr Tech Services	13,638	7300	School Administration	456,528
7400	Facilities Acq-Constr		7700	Central Services	58,206	7900	Operation of Plant	423,982
8100	Maintenance of Plant	142,367	8200	Admin Tech Services	54,735			

Fund: 1 General Fund

School: 0241 Silver Sands School

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
ESE SUPPORT	254	1,273,989	376,781	86,293	16,059	22,338	1,490	1,776,950	554,298	2,331,248	85,009	2,416,257
ESE SUPPORT	255	481,615	156,255	35,786	6,660	9,264	618	690,198	230,105	920,303	35,271	955,574
ESE		1,755,604	533,036	122,079	22,718	31,601	2,107	2,467,145	784,403	3,251,548	120,280	3,371,828
Total FEFP		1,755,604	533,036	122,079	22,718	31,601	2,107	2,467,145	784,403	3,251,548	120,280	3,371,828
Food Service											2	
Transportation									55,314		1,095	

6100	Pupil Personnel	93,258	6200	Instructional Media	358	6300	Instr & Curr	31,189
6400	Instr Staff Training	7,962	6500	Instr Tech Services	4,857	7300	School Administration	316,518
7400	Facilities Acq-Constr		7700	Central Services	23,327	7900	Operation of Plant	208,740
8100	Maintenance of Plant	76.256	8200	Admin Tech Services	21.937			

School: 0251 Riverside Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	1,506,411	455,209	121,405	34,495	39,986	2,610	2,160,116	802,325	2,962,441	175,665	3,138,106
4-8 Basic	102	594,979	191,807	51,155	14,535	16,849	1,100	870,425	367,180	1,237,605	76,739	1,314,344
Basic		2,101,391	647,016	172,560	49,029	56,835	3,710	3,030,541	1,169,505	4,200,046	252,403	4,452,449
ESOL	130	58,415	14,793	3,945	1,121	1,299	85	79,658	26,605	106,263	5,758	112,021
ESOL		58,415	14,793	3,945	1,121	1,299	85	79,658	26,605	106,263	5,758	112,021
K-BASIC WITH	111	257,287	75,060	20,019	5,688	6,593	430	365,077	132,095	497,172	28,947	526,119
4-8 BASIC WITH	112	266,626	66,857	17,831	5,066	5,873	383	362,636	124,510	487,146	26,423	513,569
ESE SUPPORT	255	1,412	210	56	16	18	1	1,713	408	2,121	85	2,206
ESE		525,325	142,127	37,905	10,770	12,485	815	729,427	257,013	986,440	55,455	1,041,895
Total FEFP		2,685,131	803,936	214,411	60,920	70,619	4,609	3,839,626	1,453,123	5,292,749	313,617	5,606,366
Food Service									755		13	
Transportation									332,594		6,890	

6100	Pupil Personnel	148,835	6200	Instructional Media	62,938	6300	Instr & Curr	136,981
6400	Instr Staff Training	44,276	6500	Instr Tech Services	14,121	7300	School Administration	423,422
7400	Facilities Acq-Constr		7700	Central Services	62,750	7900	Operation of Plant	364,690
8100	Maintenance of Plant	136,101	8200	Admin Tech Services	59,009			

School: 0271 Pryor Middle School

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	1,489,939	433,183	3 135,222	2 33,566	26,619	9 27,631	1 2,146,160	0 1,100,608	8 3,246,768	8 157,913	3,404,681
Basic		1,489,939	433,183	3 135,222	2 33,566	26,619	9 27,631	2,146,160	1,100,608	3,246,768	8 157,913	3,404,681
ESOL	130	68,039	20,348	8 6,352	2 1,577	7 1,250	0 1,298	98,864	4 51,700	0 150,564	4 7,418	157,982
ESOL	4. /	68,039	20,348	8 6,352	2 1,577	1,250	1,298	98,864	51,700	0 150,564	4 7,418	157,982
4-8 BASIC WITH	112	381,396	107,270	0 33,485	5 8,312	6,592	2 6,842	2 543,897	7 272,545	5 816,442	2 39,104	855,546
ESE SUPPORT	255	11,876	4,646	6 1,450	0 360	285	5 296	6 18,913	3 11,804	4 30,717	7 1,694	32,411
ESE	4. /	393,272	111,916	6 34,935	5 8,672	6,877	7,139	9 562,811	284,349	9 847,160	0 40,798	887,958
Total FEFP		1,951,250	565,447	7 176,509	9 43,814	34,747	7 36,068	8 2,807,835	1,436,657	7 4,244,492	206,129	4,450,621
Food Service				,							10	
Transportation									236,806	ا ا	4,886	1

6100	Pupil Personnel	132,712	6200	Instructional Media	23,150	6300	Instr & Curr	93,409
6400	Instr Staff Training	23,494	6500	Instr Tech Services	10,786	7300	School Administration	586,507
7400	Facilities Acq-Constr		7700	Central Services	39,963	7900	Operation of Plant	341,750
8100	Maintenance of Plant	147.306	8200	Admin Tech Services	37.580			

School: 0281 Wright Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	1,223,397	7 365,245	5 83,640	20,523	3 24,075	8,980	0 1,725,860	0 573,647	7 2,299,507	7 126,563	2,426,070
4-8 Basic	102	409,795	5 152,696	6 34,967	7 8,580	0 10,065	3,754	4 619,857	7 259,196	6 879,053	3 54,663	933,716
Basic		1,633,191	517,940	118,607	7 29,103	34,139	12,734	4 2,345,714	4 832,843	3,178,557	7 181,226	3,359,783
ESOL	130	343,820	0 95,814	4 21,941	5,384	4 6,315	2,356	6 475,630	0 152,124	4 627,754	4 33,349	661,103
ESOL		343,820	95,814	21,941	5,384	6,315	2,356	6 475,630	0 152,124	4 627,754	4 33,349	661,103
K-BASIC WITH	111	375,219	9 106,493	3 24,387	7 5,984	7,019	2,618	8 521,720	0 168,463	3 690,183	3 37,011	727,194
4-8 BASIC WITH	112	133,359	9 40,605	5 9,298	8 2,282	2 2,676	998	8 189,218	8 69,601	1 258,819	9 14,597	273,416
ESE SUPPORT	255	8,155	5 2,955	5 677	7 166	6 195	73	3 12,221	1 5,116	6 17,337	7 1,067	7 18,404
ESE		516,733	150,054	34,362	8,431	9,891	3,689	9 723,160	0 243,181	1 966,341	52,675	1,019,016
Total FEFP		2,493,745	763,808	174,910	42,918	50,346	18,779	9 3,544,506	6 1,228,147	7 4,772,653	3 267,250	5,039,903
Food Service										'	10	1
Transportation									259,340	' '	5,345	1
4	~								-			

6100	Pupil Personnel	113,025	6200	Instructional Media	52,502	6300	Instr & Curr	64,109
6400	Instr Staff Training	33,812	6500	Instr Tech Services	12,149	7300	School Administration	407,265
7400	Facilities Acq-Constr		7700	Central Services	53,466	7900	Operation of Plant	294,399
8100	Maintenance of Plant	147,142	8200	Admin Tech Services	50,278			

School: 0431 Shalimar Elementary

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
101	1,191,803	371,005	81,021	22,256	15,269	7,908	1,689,262	630,298	2,319,560	120,228	2,439,788
102	500,313	168,023	36,693	10,079	6,915	3,581	725,604	311,867	1,037,471	56,483	1,093,954
	1,692,116	539,028	117,715	32,335	22,184	11,490	2,414,868	942,164	3,357,032	176,711	3,533,743
130	153,008	44,472	9,712	2,668	1,830	948	212,638	76,324	288,962	14,471	303,433
	153,008	44,472	9,712	2,668	1,830	948	212,638	76,324	288,962	14,471	303,433
111	404,122	112,233	24,510	6,733	4,619	2,392	554,609	189,785	744,394	36,302	780,696
112	162,437	43,385	9,475	2,603	1,786	925	220,611	78,316	298,927	14,414	313,341
255	6,001	2,441	533	146	100	52	9,273	4,578	13,851	824	14,675
	572,560	158,059	34,517	9,482	6,505	3,369	784,492	272,679	1,057,171	51,540	1,108,711
	2,417,684	741,559	161,944	44,484	30,519	15,806	3,411,996	1,291,168	4,703,164	242,722	4,945,886
								645		11	
								259,921		5,367	
	101 102 130 111 112	101 1,191,803 102 500,313 1,692,116 130 153,008 111 404,122 112 162,437 255 6,001 572,560	101 1,191,803 371,005 102 500,313 168,023 1,692,116 539,028 130 153,008 44,472 153,008 44,472 111 404,122 112,233 112 162,437 43,385 255 6,001 2,441 572,560 158,059	Nbr Salaries Benefits Services 101 1,191,803 371,005 81,021 102 500,313 168,023 36,693 1,692,116 539,028 117,715 130 153,008 44,472 9,712 111 404,122 112,233 24,510 112 162,437 43,385 9,475 255 6,001 2,441 533 572,560 158,059 34,517	Nbr Salaries Benefits Services Supplies 101 1,191,803 371,005 81,021 22,256 102 500,313 168,023 36,693 10,079 1,692,116 539,028 117,715 32,335 130 153,008 44,472 9,712 2,668 111 404,122 112,233 24,510 6,733 112 162,437 43,385 9,475 2,603 255 6,001 2,441 533 146 572,560 158,059 34,517 9,482	Nbr Salaries Benefits Services Supplies Expenses 101 1,191,803 371,005 81,021 22,256 15,269 102 500,313 168,023 36,693 10,079 6,915 1,692,116 539,028 117,715 32,335 22,184 130 153,008 44,472 9,712 2,668 1,830 153,008 44,472 9,712 2,668 1,830 111 404,122 112,233 24,510 6,733 4,619 112 162,437 43,385 9,475 2,603 1,786 255 6,001 2,441 533 146 100 572,560 158,059 34,517 9,482 6,505	Nbr Salaries Benefits Services Supplies Expenses Outlay 101 1,191,803 371,005 81,021 22,256 15,269 7,908 102 500,313 168,023 36,693 10,079 6,915 3,581 1,692,116 539,028 117,715 32,335 22,184 11,490 130 153,008 44,472 9,712 2,668 1,830 948 153,008 44,472 9,712 2,668 1,830 948 111 404,122 112,233 24,510 6,733 4,619 2,392 112 162,437 43,385 9,475 2,603 1,786 925 255 6,001 2,441 533 146 100 52 572,560 158,059 34,517 9,482 6,505 3,369	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 101 1,191,803 371,005 81,021 22,256 15,269 7,908 1,689,262 102 500,313 168,023 36,693 10,079 6,915 3,581 725,604 1,692,116 539,028 117,715 32,335 22,184 11,490 2,414,868 130 153,008 44,472 9,712 2,668 1,830 948 212,638 111 404,122 112,233 24,510 6,733 4,619 2,392 554,609 112 162,437 43,385 9,475 2,603 1,786 925 220,611 255 6,001 2,441 533 146 100 52 9,273 572,560 158,059 34,517 9,482 6,505 3,369 784,492	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 101 1,191,803 371,005 81,021 22,256 15,269 7,908 1,689,262 630,298 102 500,313 168,023 36,693 10,079 6,915 3,581 725,604 311,867 1,692,116 539,028 117,715 32,335 22,184 11,490 2,414,868 942,164 130 153,008 44,472 9,712 2,668 1,830 948 212,638 76,324 111 404,122 112,233 24,510 6,733 4,619 2,392 554,609 189,785 112 162,437 43,385 9,475 2,603 1,786 925 220,611 78,316 255 6,001 2,441 533 146 100 52 9,273 4,578 572,560 158,059 34,517 9,482 6,505 3,369 784,492 272,679	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 101 1,191,803 371,005 81,021 22,256 15,269 7,908 1,689,262 630,298 2,319,560 102 500,313 168,023 36,693 10,079 6,915 3,581 725,604 311,867 1,037,471 1,692,116 539,028 117,715 32,335 22,184 11,490 2,414,868 942,164 3,357,032 130 153,008 44,472 9,712 2,668 1,830 948 212,638 76,324 288,962 111 404,122 112,233 24,510 6,733 4,619 2,392 554,609 189,785 744,394 112 162,437 43,385 9,475 2,603 1,786 925 220,611 78,316 298,927 255 6,001 2,441 533 146 100 52 9,273 4,578 13,851	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 101 1,191,803 371,005 81,021 22,256 15,269 7,908 1,689,262 630,298 2,319,560 120,228 102 500,313 168,023 36,693 10,079 6,915 3,581 725,604 311,867 1,037,471 56,483 1,692,116 539,028 117,715 32,335 22,184 11,490 2,414,868 942,164 3,357,032 176,711 130 153,008 44,472 9,712 2,668 1,830 948 212,638 76,324 288,962 14,471 111 404,122 112,233 24,510 6,733 4,619 2,392 554,609 189,785 744,394 36,302 112 162,437 43,385 9,475 2,603 1,786 925 220,611 78,316 298,927 14,414 255 6,001 2,4

6100	Pupil Personnel	146,813	6200	Instructional Media	47,850	6300	Instr & Curr	92,441
6400	Instr Staff Training	21,306	6500	Instr Tech Services	11,353	7300	School Administration	405,686
7400	Facilities Acq-Constr		7700	Central Services	48,545	7900	Operation of Plant	349,948
8100	Maintenance of Plant	121,576	8200	Admin Tech Services	45,650			

School: 0541 Elliott Point Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	1,177,716	332,416	88,989	17,514	15,069	5,250	1,636,954	662,825	2,299,779	121,150	2,420,929
4-8 Basic	102	428,003	142,290	38,091	7,497	6,450	2,247	624,578	305,116	929,694	53,524	983,218
Basic		1,605,719	474,706	127,080	25,010	21,520	7,497	2,261,532	967,941	3,229,473	174,674	3,404,147
ESOL	130	160,570	42,742	11,442	2,252	1,938	675	219,619	85,954	305,573	15,634	321,207
ESOL		160,570	42,742	11,442	2,252	1,938	675	219,619	85,954	305,573	15,634	321,207
K-BASIC WITH	111	283,096	68,346	18,296	3,601	3,098	1,079	377,516	135,930	513,446	24,882	538,328
4-8 BASIC WITH	112	321,603	84,133	22,523	4,433	3,814	1,329	437,835	179,456	617,291	31,574	648,865
ESE SUPPORT	254	48,599	10,351	2,771	545	469	163	62,898	21,258	84,156	3,821	87,977
ESE		653,298	162,829	43,590	8,579	7,382	2,571	878,249	336,643	1,214,892	60,276	1,275,168
Total FEFP		2,419,588	680,278	182,112	35,841	30,839	10,743	3,359,401	1,390,538	4,749,939	250,584	5,000,523
Food Service											10	
Transportation									242,950		5,038	

6100	Pupil Personnel	174,993	6200	Instructional Media	35,962	6300	Instr & Curr	150,042
6400	Instr Staff Training	33,621	6500	Instr Tech Services	11,454	7300	School Administration	406,785
7400	Facilities Acq-Constr	3,790	7700	Central Services	50,133	7900	Operation of Plant	356,007
8100	Maintenance of Plant	120,608	8200	Admin Tech Services	47,144			

School: 0561 Mary Esther Elementary

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
101	1,191,851	356,087	79,113	31,149	21,740	973	1,680,913	642,329	2,323,242	113,560	2,436,802
102	456,393	175,639	39,022	15,364	10,723	480	697,621	340,049	1,037,670	57,872	1,095,542
	1,648,244	531,727	118,135	46,513	32,463	1,453	2,378,535	982,378	3,360,913	171,433	3,532,346
130	129,979	36,124	8,026	3,160	2,205	99	179,593	66,086	245,679	11,594	257,273
	129,979	36,124	8,026	3,160	2,205	99	179,593	66,086	245,679	11,594	257,273
111	345,161	98,159	21,808	8,586	5,993	268	479,975	176,217	656,192	31,236	687,428
112	117,994	39,097	8,686	3,420	2,387	107	171,691	74,607	246,298	12,795	259,093
254	4,793	1,631	362	143	100	4	7,033	2,917	9,950	518	10,468
	467,948	138,887	30,857	12,149	8,479	379	658,699	253,741	912,440	44,550	956,990
	2,246,170	706,738	157,017	61,822	43,148	1,931	3,216,826	1,302,205	4,519,031	227,576	4,746,607
								1,254		9	
								231,544		4,725	
	101 102 130 111 112	101 1,191,851 102 456,393 1,648,244 130 129,979 129,979 111 345,161 112 117,994 254 4,793 467,948	Nbr Salaries Benefits 101 1,191,851 356,087 102 456,393 175,639 1,648,244 531,727 130 129,979 36,124 129,979 36,124 111 345,161 98,159 112 117,994 39,097 254 4,793 1,631 467,948 138,887	Nbr Salaries Benefits Services 101 1,191,851 356,087 79,113 102 456,393 175,639 39,022 1,648,244 531,727 118,135 130 129,979 36,124 8,026 111 345,161 98,159 21,808 112 117,994 39,097 8,686 254 4,793 1,631 362 467,948 138,887 30,857	Nbr Salaries Benefits Services Supplies 101 1,191,851 356,087 79,113 31,149 102 456,393 175,639 39,022 15,364 1,648,244 531,727 118,135 46,513 130 129,979 36,124 8,026 3,160 111 345,161 98,159 21,808 8,586 112 117,994 39,097 8,686 3,420 254 4,793 1,631 362 143 467,948 138,887 30,857 12,149	Nbr Salaries Benefits Services Supplies Expenses 101 1,191,851 356,087 79,113 31,149 21,740 102 456,393 175,639 39,022 15,364 10,723 1,648,244 531,727 118,135 46,513 32,463 130 129,979 36,124 8,026 3,160 2,205 111 345,161 98,159 21,808 8,586 5,993 112 117,994 39,097 8,686 3,420 2,387 254 4,793 1,631 362 143 100 467,948 138,887 30,857 12,149 8,479	Nbr Salaries Benefits Services Supplies Expenses Outlay 101 1,191,851 356,087 79,113 31,149 21,740 973 102 456,393 175,639 39,022 15,364 10,723 480 1,648,244 531,727 118,135 46,513 32,463 1,453 130 129,979 36,124 8,026 3,160 2,205 99 111 345,161 98,159 21,808 8,586 5,993 268 112 117,994 39,097 8,686 3,420 2,387 107 254 4,793 1,631 362 143 100 4 467,948 138,887 30,857 12,149 8,479 379	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 101 1,191,851 356,087 79,113 31,149 21,740 973 1,680,913 102 456,393 175,639 39,022 15,364 10,723 480 697,621 1,648,244 531,727 118,135 46,513 32,463 1,453 2,378,535 130 129,979 36,124 8,026 3,160 2,205 99 179,593 111 345,161 98,159 21,808 8,586 5,993 268 479,975 112 117,994 39,097 8,686 3,420 2,387 107 171,691 254 4,793 1,631 362 143 100 4 7,033 467,948 138,887 30,857 12,149 8,479 379 658,699	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 101 1,191,851 356,087 79,113 31,149 21,740 973 1,680,913 642,325 102 456,393 175,639 39,022 15,364 10,723 480 697,621 340,048 130 1,648,244 531,727 118,135 46,513 32,463 1,453 2,378,535 982,378 130 129,979 36,124 8,026 3,160 2,205 99 179,593 66,086 111 345,161 98,159 21,808 8,586 5,993 268 479,975 176,217 112 117,994 39,097 8,686 3,420 2,387 107 171,691 74,607 254 4,793 1,631 362 143 100 4 7,033 2,917 467,948 138,887 30,857 12,149 8,479 379 658,699 253	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 101 1,191,851 356,087 79,113 31,149 21,740 973 1,680,913 642,329 2,323,242 102 456,393 175,639 39,022 15,364 10,723 480 697,621 340,049 1,037,670 1,648,244 531,727 118,135 46,513 32,463 1,453 2,378,535 982,378 3,360,913 130 129,979 36,124 8,026 3,160 2,205 99 179,593 66,086 245,679 111 345,161 98,159 21,808 8,586 5,993 268 479,975 176,217 656,192 112 117,994 39,097 8,686 3,420 2,387 107 171,691 74,607 246,298 254 4,793 1,631 362 143 100 4 7,033 2,917 9,950	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 101 1,191,851 356,087 79,113 31,149 21,740 973 1,680,913 642,329 2,323,242 113,560 102 456,393 175,639 39,022 15,364 10,723 480 697,621 340,049 1,037,670 57,872 1,648,244 531,727 118,135 46,513 32,463 1,453 2,378,535 982,378 3,360,913 171,433 130 129,979 36,124 8,026 3,160 2,205 99 179,593 66,086 245,679 11,594 111 345,161 98,159 21,808 8,586 5,993 268 479,975 176,217 656,192 31,236 112 117,994 39,097 8,686 3,420 2,387 107 171,691 74,607 246,298 12,795 254 4,793 1,3887

6100	Pupil Personnel	208,928	6200	Instructional Media	49,472	6300	Instr & Curr	123,705
6400	Instr Staff Training	17,855	6500	Instr Tech Services	10,541	7300	School Administration	378,589
7400	Facilities Acq-Constr		7700	Central Services	45,523	7900	Operation of Plant	310,808
8100	Maintenance of Plant	113,975	8200	Admin Tech Services	42,809			

Fund: 1 General Fund

School: 0571 Plew Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	1,539,153	3 415,503	103,544	4 31,644	4 21,788	8 2,447	7 2,114,079	9 687,095	2,801,174	'4 138,888	8 2,940,062
4-8 Basic	102	587,577	7 158,517	7 39,503	3 12,073	8,312	2 933	3 806,915	5 287,957	1,094,872	2 55,142	2 1,150,014
Basic		2,126,729	9 574,020	143,047	7 43,717	30,100	0 3,380	2,920,993	3 975,052	3,896,045	5 194,030	4,090,075
ESOL	130	23,701	1 6,374	4 1,588	8 485	334	4 38	8 32,520	0 10,819	9 43,339	39 2,154	4 45,493
ESOL		23,701	1 6,374	'4	8 485	334	4 38	8 32,520	0 10,819	9 43,339	2,154	45,493
K-BASIC WITH	111	377,780	0 112,170	70 27,953	3 8,543	5,882	2 660	0 532,988	8 185,469	718,457	37,493	3 755,950
4-8 BASIC WITH	112	202,280	0 59,887	14,924	4 4,561	1 3,140	0 353	3 285,145	5 107,492	392,637	37 20,724	4 413,361
ESE SUPPORT	254	2,250	0 1,019	9 254	4 78	53	<i>F</i>	6 3,660	0 1,687	5,347	341	5,688
ESE SUPPORT	255	2,776	6 1,003	250	0 76	53	<i>F</i>	6 4,164	4 1,835	5,999	9 350	6,349
ESE		585,086	6 174,079	9 43,381	1 13,258	9,128	8 1,025	825,957	7 296,483	1,122,440	.0 58,908	8 1,181,348
Total FEFP		2,735,517	754,474	'4 188,016	6 57,460	39,562	2 4,442	3,779,471	1,282,354	5,061,825	255,091	5,316,916
Food Service			1	,		1	,		952	4	12	1
Transportation				,		1	,		303,429	9	6,257	
		-										

6100	Pupil Personnel	114,637	6200	Instructional Media	45,387	6300	Instr & Curr	127,034
6400	Instr Staff Training	22,915	6500	Instr Tech Services	11,915	7300	School Administration	405,447
7400	Facilities Acq-Constr		7700	Central Services	51,045	7900	Operation of Plant	332,598
8100	Maintenance of Plant	123,374	8200	Admin Tech Services	48,001			

Fund: 1 General Fund

School: 0581 Choctawhatchee High

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
103	4,142,412	1,151,372	469,635	9 280,416	85,000	97,045	8 6,225,887	2,618,599	€ 8,844,48€	400,238 د	9,244,724
	4,142,412	1,151,372	469,639	9 280,416	85,000	97,04	6,225,887	2,618,599	8,844,486	400,238	9,244,724
130	116,290	32,219	13,142	2 7,847	2,375	3 2,716	â 174,59?	3 73,275	ð 247,87 ⁴	1 11,200	0 259,071
	116,290	32,219	13,142	2 7,847	2,379	2,716	â 174,597	3 73,27	ð 247,87 ¹	1 11,200	259,071
113	923,806	254,199	103,686	6 61,910	18,766	3 21,426	à 1,383,79?	578,13°	1,961,924	4 88,364	4 2,050,288
254	7,323	2,144	874	4 522	158	18′	11,207	4,87!	ā 16,077	7 745	5 16,822
255	11,302	4,856	1,981	1,183	358	3 409	20,089	11,04	3 31,132	1,688	8 32,820
	942,431	261,198	106,541	1 63,615	19,283	22,016	1,415,084	594,050	2,009,134	4 90,797	7 2,099,931
300	170,286	48,199	19,660	0 11,739	3,558	4,06	3 257,50F	3 109,62°	1 367,126	6 16,755	5 383,881
	170,286	48,199	19,660	0 11,739	3,558	4,067	3 257,505	109,62	1 367,12F	6 16,755	5 383,881
	5,371,419	1,492,988	608,98	363,617	110,220	125,847	8,073,070	3,395,547	11,468,617	7 518,991	1 11,987,608
1		1	,					43f	à	24	1
1		1						603,580	ð	12,410	1
	130 130 113 254 255	103 4,142,412 4,142,412 130 116,290 116,290 113 923,806 254 7,323 255 11,302 942,431 300 170,286	Nbr Salaries Benefits 103 4,142,412 1,151,372 4,142,412 1,151,372 130 116,290 32,219 113 923,806 254,199 254 7,323 2,144 255 11,302 4,856 942,431 261,198 300 170,286 48,199 170,286 48,199	Nbr Salaries Benefits Services 103 4,142,412 1,151,372 469,639 4,142,412 1,151,372 469,639 130 116,290 32,219 13,142 113 923,806 254,199 103,686 254 7,323 2,144 874 255 11,302 4,856 1,981 942,431 261,198 106,541 300 170,286 48,199 19,660 170,286 48,199 19,660	Nbr Salaries Benefits Services Supplies 103 4,142,412 1,151,372 469,639 280,416 4,142,412 1,151,372 469,639 280,416 130 116,290 32,219 13,142 7,847 113 923,806 254,199 103,686 61,910 254 7,323 2,144 874 522 255 11,302 4,856 1,981 1,183 942,431 261,198 106,541 63,615 300 170,286 48,199 19,660 11,739 170,286 48,199 19,660 11,739	Nbr Salaries Benefits Services Supplies Expenses 103 4,142,412 1,151,372 469,639 280,416 85,000 130 116,290 32,219 13,142 7,847 2,379 113 923,806 254,199 103,686 61,910 18,766 254 7,323 2,144 874 522 158 255 11,302 4,856 1,981 1,183 358 942,431 261,198 106,541 63,615 19,283 300 170,286 48,199 19,660 11,739 3,558 170,286 48,199 19,660 11,739 3,558	Nbr Salaries Benefits Services Supplies Expenses Outlay 103 4,142,412 1,151,372 469,639 280,416 85,000 97,048 130 116,290 32,219 13,142 7,847 2,379 2,716 113 923,806 254,199 103,686 61,910 18,766 21,426 254 7,323 2,144 874 522 158 181 255 11,302 4,856 1,981 1,183 358 409 300 170,286 48,199 19,660 11,739 3,558 4,063 170,286 48,199 19,660 11,739 3,558 4,063	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 103 4,142,412 1,151,372 469,639 280,416 85,000 97,048 6,225,887 130 116,290 32,219 13,142 7,847 2,379 2,716 174,593 113 923,806 254,199 103,686 61,910 18,766 21,426 1,383,793 254 7,323 2,144 874 522 158 181 11,202 255 11,302 4,856 1,981 1,183 358 409 20,089 942,431 261,198 106,541 63,615 19,283 22,016 1,415,084 300 170,286 48,199 19,660 11,739 3,558 4,063 257,505	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 103 4,142,412 1,151,372 469,639 280,416 85,000 97,048 6,225,887 2,618,599 130 116,290 32,219 13,142 7,847 2,379 2,716 174,593 73,278 113 923,806 254,199 103,686 61,910 18,766 21,426 1,383,793 578,131 254 7,323 2,144 874 522 158 181 11,202 4,875 255 11,302 4,856 1,981 1,183 358 409 20,089 11,043 300 170,286 48,199 19,660 11,739 3,558 4,063 257,505 109,621 170,286 48,199 19,660 11,739 3,558 4,063 257,505 109,621 5,371,419 1,492,988 608,983 363,617 110,220 125,843 8,073,070 <	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 103 4,142,412 1,151,372 469,639 280,416 85,000 97,048 6,225,887 2,618,599 8,844,486 130 116,290 32,219 13,142 7,847 2,379 2,716 174,593 73,278 247,871 113 923,806 254,199 103,686 61,910 18,766 21,426 1,383,793 578,131 1,961,924 254 7,323 2,144 874 522 158 181 11,202 4,875 16,077 255 11,302 4,856 1,981 1,183 358 409 20,089 11,043 31,132 942,431 261,198 106,541 63,615 19,283 22,016 1,415,084 594,050 2,009,134 300 170,286 48,199 19,660 11,739 3,558 4,063 257,505 109,621 367,126	Nbr Salaries Benefits Scrvices Supplies Expenses Outlay Direct Indirect Cost Indirect 103 4,142,412 1,151,372 469,639 280,416 85,000 97,048 6,225,887 2,618,599 8,844,486 400,238 130 116,290 32,219 13,142 7,847 2,379 2,716 174,593 73,278 247,871 11,200 113 116,290 32,219 13,142 7,847 2,379 2,716 174,593 73,278 247,871 11,200 113 923,806 254,199 103,686 61,910 18,766 21,426 1,383,793 578,131 1,961,924 88,364 254 7,323 2,144 874 522 158 181 11,202 4,875 16,077 745 255 11,302 4,856 1,981 1,183 358 409 20,088 11,043 31,132 1,688 942,431 261,198 1

6100	Pupil Personnel	614,548	6200	Instructional Media	48,446	6300	Instr & Curr	137,442
6400	Instr Staff Training	39,469	6500	Instr Tech Services	22,857	7300	School Administration	977,429
7400	Facilities Acq-Constr		7700	Central Services	100,620	7900	Operation of Plant	976,294
8100	Maintenance of Plant	383,821	8200	Admin Tech Services	94,620			

Fund: 1 General Fund

School: 0601 Crestview High

Category Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect Total 9-12 Basic 103 4,224,577 1,174,874 545,665 244,924 106,576 179,263 6,475,879 2,526,020 9,001,899 443,131 Basic 4,224,577 1,174,874 545,665 244,924 106,576 179,263 6,475,879 2,526,020 9,001,899 443,131 ESOL 130 4,695 1,317 612 275 119 201 7,219 2,832 10,051 497 ESOL 4,695 1,317 612 275 119 201 7,219 2,832 10,051 497 9-12 BASIC WITH 113 935,703 260,233 120,864 54,250 23,607 39,707 1,434,364 559,511 1,993,875 98,153 ESE SUPPORT 254 12,147 3,383 1,571 705 307 516 1
Basic 4,224,577 1,174,874 545,665 244,924 106,576 179,263 6,475,879 2,526,020 9,001,899 443,131 ESOL 130 4,695 1,317 612 275 119 201 7,219 2,832 10,051 497 ESOL 4,695 1,317 612 275 119 201 7,219 2,832 10,051 497 9-12 BASIC WITH 113 935,703 260,233 120,864 54,250 23,607 39,707 1,434,364 559,511 1,993,875 98,153 ESE SUPPORT 254 12,147 3,383 1,571 705 307 516 18,629 7,273 25,902 1,276 ESE SUPPORT 255 21,832 9,130 4,240 1,903 828 1,393 39,326 19,630 58,956 3,444
ESOL 130 4,695 1,317 612 275 119 201 7,219 2,832 10,051 497 ESOL 4,695 1,317 612 275 119 201 7,219 2,832 10,051 497 9-12 BASIC WITH 113 935,703 260,233 120,864 54,250 23,607 39,707 1,434,364 559,511 1,993,875 98,153 ESE SUPPORT 254 12,147 3,383 1,571 705 307 516 18,629 7,273 25,902 1,276 ESE SUPPORT 255 21,832 9,130 4,240 1,903 828 1,393 39,326 19,630 58,956 3,444
ESOL 4,695 1,317 612 275 119 201 7,219 2,832 10,051 497 9-12 BASIC WITH 113 935,703 260,233 120,864 54,250 23,607 39,707 1,434,364 559,511 1,993,875 98,153 ESE SUPPORT 254 12,147 3,383 1,571 705 307 516 18,629 7,273 25,902 1,276 ESE SUPPORT 255 21,832 9,130 4,240 1,903 828 1,393 39,326 19,630 58,956 3,444
9-12 BASIC WITH 113 935,703 260,233 120,864 54,250 23,607 39,707 1,434,364 559,511 1,993,875 98,153 ESE SUPPORT 254 12,147 3,383 1,571 705 307 516 18,629 7,273 25,902 1,276 ESE SUPPORT 255 21,832 9,130 4,240 1,903 828 1,393 39,326 19,630 58,956 3,444
ESE SUPPORT 254 12,147 3,383 1,571 705 307 516 18,629 7,273 25,902 1,276 ESE SUPPORT 255 21,832 9,130 4,240 1,903 828 1,393 39,326 19,630 58,956 3,444
ESE SUPPORT 255 21,832 9,130 4,240 1,903 828 1,393 39,326 19,630 58,956 3,444
ESE 969,682 272,746 126,676 56,859 24,742 41,616 1,492,321 586,413 2,078,734 102,872
VOCATIONAL, 6- 300 693,158 191,325 88,860 39,885 17,356 29,192 1,059,776 411,355 1,471,131 72,163
VOCATIONAL 693,158 191,325 88,860 39,885 17,356 29,192 1,059,776 411,355 1,471,131 72,163
Total FEFP 5,892,111 1,640,261 761,812 341,943 148,793 250,272 9,035,192 3,526,620 12,561,812 618,662 1
Food Service 4,955 30
Transportation 735,420 15,199

6100	Pupil Personnel	536,488	6200	Instructional Media	44,054	6300	Instr & Curr	152,347
6400	Instr Staff Training	39,498	6500	Instr Tech Services	26,379	7300	School Administration	1,020,144
7400	Facilities Acq-Constr	15,619	7700	Central Services	119,943	7900	Operation of Plant	1,044,901
8100	Maintenance of Plant	414,455	8200	Admin Tech Services	112,792			

School: 0621 Kenwood Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	1,080,790	365,341	82,156	23,205	19,982	6,252	1,577,726	581,302	2,159,028	118,567	2,277,595
4-8 Basic	102	428,329	137,603	30,943	8,740	7,526	2,355	615,496	237,759	853,255	46,281	899,536
Basic		1,509,119	502,944	113,100	31,945	27,508	8,607	2,193,223	819,060	3,012,283	164,847	3,177,130
ESOL	130	77,855	21,593	4,856	1,371	1,181	370	107,226	34,934	142,160	7,057	149,217
ESOL		77,855	21,593	4,856	1,371	1,181	370	107,226	34,934	142,160	7,057	149,217
K-BASIC WITH	111	492,692	156,563	35,207	9,944	8,563	2,679	705,648	249,130	954,778	50,812	1,005,590
4-8 BASIC WITH	112	231,108	73,241	16,470	4,652	4,006	1,253	330,730	121,692	452,422	24,214	476,636
ESE SUPPORT	254	6,726	2,216	498	141	121	38	9,740	3,571	13,311	723	14,034
ESE		730,525	232,020	52,176	14,737	12,690	3,971	1,046,119	374,393	1,420,512	75,749	1,496,261
Total FEFP		2,317,500	756,556	170,131	48,054	41,379	12,948	3,346,568	1,228,387	4,574,955	247,654	4,822,609
Food Service									97		10	
Transportation									251,626		5,208	

6100	Pupil Personnel	172,296	6200	Instructional Media	34,471	6300	Instr & Curr	60,859
6400	Instr Staff Training	28,480	6500	Instr Tech Services	11,456	7300	School Administration	403,270
7400	Facilities Acq-Constr		7700	Central Services	49,699	7900	Operation of Plant	305,036
8100	Maintenance of Plant	116,086	8200	Admin Tech Services	46,735			

School: 0631 Florosa Elementary School

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	1,014,514	287,189	78,727	17,394	21,800	2,458	1,422,082	611,915	2,033,997	101,277	2,135,274
4-8 Basic	102	454,761	134,449	36,856	8,143	10,206	1,151	645,566	307,529	953,095	49,165	1,002,260
Basic		1,469,275	421,638	115,583	25,537	32,006	3,609	2,067,648	919,445	2,987,093	150,442	3,137,535
ESOL	130	40,787	10,480	2,873	635	796	90	55,661	22,463	78,124	3,707	81,831
ESOL		40,787	10,480	2,873	635	796	90	55,661	22,463	78,124	3,707	81,831
K-BASIC WITH	111	336,831	83,030	22,761	5,029	6,303	711	454,665	176,610	631,275	29,255	660,530
4-8 BASIC WITH	112	211,276	51,512	14,121	3,120	3,910	441	284,380	114,228	398,608	18,537	417,145
ESE		548,107	134,541	36,882	8,149	10,213	1,152	739,044	290,838	1,029,882	47,793	1,077,675
Total FEFP		2,058,169	566,660	155,338	34,320	43,014	4,850	2,862,351	1,232,746	4,095,097	201,941	4,297,038
Food Service									1,402	2	8	
Transportation									210,126	3	4,310	

6100	Pupil Personnel	168,399	6200	Instructional Media	32,800	6300	Instr & Curr	132,144
6400	Instr Staff Training	32,156	6500	Instr Tech Services	9,820	7300	School Administration	417,265
7400	Facilities Acq-Constr		7700	Central Services	40,417	7900	Operation of Plant	245,359
8100	Maintenance of Plant	116,378	8200	Admin Tech Services	38,008			

School: 0641 Fort Walton Beach High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
9-12 Basic	103	4,019,395	1,112,842	443,152	365,504	71,263	68,401	6,080,557	2,734,990	8,815,547	395,564	9,211,111
Basic		4,019,395	1,112,842	443,152	365,504	71,263	68,401	6,080,557	2,734,990	8,815,547	395,564	9,211,111
ESOL	130	88,304	25,474	10,144	8,367	1,631	1,566	135,486	62,607	198,093	9,055	207,148
ESOL		88,304	25,474	10,144	8,367	1,631	1,566	135,486	62,607	198,093	9,055	207,148
9-12 BASIC WITH	113	617,548	185,132	73,723	60,805	11,855	11,379	960,442	454,993	1,415,435	65,806	1,481,241
ESE SUPPORT	255	8,949	3,955	1,575	1,299	253	243	16,274	9,719	25,993	1,406	27,399
ESE		626,497	189,087	75,297	62,104	12,109	11,622	976,716	464,711	1,441,427	67,212	1,508,639
VOCATIONAL, 6-	300	278,784	93,702	37,313	30,776	6,000	5,759	452,334	230,287	682,621	33,307	715,928
VOCATIONAL		278,784	93,702	37,313	30,776	6,000	5,759	452,334	230,287	682,621	33,307	715,928
Total FEFP		5,012,980	1,421,104	565,907	466,751	91,004	87,348	7,645,094	3,492,596	11,137,690	505,137	11,642,827
Food Service											24	
Transportation									603,729		12,470	

6100	Pupil Personnel	638,501	6200	Instructional Media	56,315	6300	Instr & Curr	118,511
6400	Instr Staff Training	48,596	6500	Instr Tech Services	22,503	7300	School Administration	1,009,271
7400	Facilities Acq-Constr	4,727	7700	Central Services	97,934	7900	Operation of Plant	1,039,711
8100	Maintenance of Plant	364.433	8200	Admin Tech Services	92.095			

School: 0651 Bruner Middle School

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
102	2,027,120	574,135	167,035	5 45,022	39,751	10,614	2,863,677	/ 1,222,035	<i>i</i> 4,085,712	183,435	4,269,147
	2,027,120	574,135	167,035	5 45,022	39,751	10,61	2,863,677	1,222,035	<i>5</i> 4,085,71 <i>2</i>	183,435	4,269,147
130	37,151	10,566	3,074	4 829	732	195	52,547	/ 22,490	75,037	3,376	78,413
	37,151	10,566	3,074	4 829	732	195	52,547	22,490	75,037	3,376	78,413
112	752,947	7 217,222	2 63,197	7 17,034	15,040	4,016	3 1,069,45€	3 462,357	3 1,531,809	9 69,402	1,601,211
254	21,568	5,654	1,645	5 443	391	105	29,806 ز	3 12,03F	5 41,841	1 1,806	43,647
255	8,446	4,205	5 1,223	3 330	291	78	14,57?	3 8,95	23,524	4 1,344	24,868
	782,962	227,081	66,066	6 17,807	15,722	4,198	3 1,113,83F	3 483,338	3 1,597,17 <i>4</i>	72,552	1,669,726
	2,847,233	811,782	236,175	5 63,658	56,205	15,007	4,030,060	1,727,867	2 5,757,922	259,363	6,017,285
					1			2,006	à	12	1
'					1			294,339	ə	6,093	1
	102 130 112 254	102 2,027,120 2,027,120 130 37,151 37,151 112 752,947 254 21,568 255 8,446 782,962	Nbr Salaries Benefits 102 2,027,120 574,135 2,027,120 574,135 130 37,151 10,566 37,151 10,566 112 752,947 217,222 254 21,568 5,654 255 8,446 4,205 782,962 227,081	Nbr Salaries Benefits Services 102 2,027,120 574,135 167,035 2,027,120 574,135 167,035 130 37,151 10,566 3,074 112 752,947 217,222 63,197 254 21,568 5,654 1,645 255 8,446 4,205 1,223 782,962 227,081 66,066	Nbr Salaries Benefits Services Supplies 102 2,027,120 574,135 167,035 45,022 2,027,120 574,135 167,035 45,022 130 37,151 10,566 3,074 829 112 752,947 217,222 63,197 17,034 254 21,568 5,654 1,645 443 255 8,446 4,205 1,223 330 782,962 227,081 66,066 17,807	Nbr Salaries Benefits Services Supplies Expenses 102 2,027,120 574,135 167,035 45,022 39,751 130 37,151 10,566 3,074 829 732 37,151 10,566 3,074 829 732 112 752,947 217,222 63,197 17,034 15,040 254 21,568 5,654 1,645 443 391 255 8,446 4,205 1,223 330 291 782,962 227,081 66,066 17,807 15,722	Nbr Salaries Benefits Services Supplies Expenses Outlay 102 2,027,120 574,135 167,035 45,022 39,751 10,614 130 37,151 10,566 3,074 829 732 195 112 752,947 217,222 63,197 17,034 15,040 4,016 254 21,568 5,654 1,645 443 391 105 255 8,446 4,205 1,223 330 291 78 782,962 227,081 66,066 17,807 15,722 4,198	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 102 2,027,120 574,135 167,035 45,022 39,751 10,614 2,863,677 130 37,151 10,566 3,074 829 732 195 52,547 112 752,947 217,222 63,197 17,034 15,040 4,016 1,069,456 254 21,568 5,654 1,645 443 391 105 29,806 255 8,446 4,205 1,223 330 291 78 14,573 782,962 227,081 66,066 17,807 15,722 4,198 1,113,836	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 102 2,027,120 574,135 167,035 45,022 39,751 10,614 2,863,677 1,222,035 130 37,151 10,566 3,074 829 732 195 52,547 22,490 112 752,947 217,222 63,197 17,034 15,040 4,016 1,069,456 462,353 254 21,568 5,654 1,645 443 391 105 29,806 12,035 255 8,446 4,205 1,223 330 291 78 14,573 8,951 782,962 227,081 66,066 17,807 15,722 4,198 1,113,836 483,338 2,847,233 811,782 236,175 63,658 56,205 15,007 4,030,060 1,727,862 1 2,847,233 811,782 236,175 63,658 56,205 15,007 4,030,060 1,727	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 102 2,027,120 574,135 167,035 45,022 39,751 10,614 2,863,677 1,222,035 4,085,712 130 37,151 10,566 3,074 829 732 195 52,547 22,490 75,037 12 752,947 217,222 63,197 17,034 15,040 4,016 1,069,456 462,353 1,531,809 254 21,568 5,654 1,645 443 391 105 29,806 12,035 41,841 255 8,446 4,205 1,223 330 291 78 14,573 8,951 23,524 782,962 227,081 66,066 17,807 15,722 4,198 1,113,836 483,338 1,597,174	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 102 2,027,120 574,135 167,035 45,022 39,751 10,614 2,863,677 1,222,035 4,085,712 183,435 130 37,151 10,566 3,074 829 732 195 52,547 22,490 75,037 3,376 112 752,947 217,222 63,197 17,034 15,040 4,016 1,069,456 462,353 1,531,809 69,402 254 21,568 5,654 1,645 443 391 105 29,806 12,035 41,841 1,806 255 8,446 4,205 1,223 330 291 78 14,573 8,951 23,524 1,344 782,962 227,081 66,066 17,807 15,722 4,198 1,113,836 483,338 1,597,174 72,552 2,847,233 811,782 236,175 63

6100	Pupil Personnel	220,241	6200	Instructional Media	43,131	6300	Instr & Curr	75,546
6400	Instr Staff Training	18,219	6500	Instr Tech Services	13,017	7300	School Administration	568,277
7400	Facilities Acq-Constr		7700	Central Services	50,284	7900	Operation of Plant	522,171
8100	Maintenance of Plant	169,689	8200	Admin Tech Services	47,286			

Fund: 1 General Fund

School: 0671 Lewis School

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	506,713	132,119	38,520	8,959	6,601	2,654	695,566	243,339	938,905	44,745	983,650
4-8 Basic	102	1,260,424	341,513	99,570	23,157	17,062	6,860	1,748,586	693,053	2,441,639	120,628	2,562,267
Basic		1,767,137	473,631	138,090	32,116	23,662	9,514	2,444,150	936,392	3,380,542	165,373	3,545,915
ESOL	130	3,052	894	261	61	45	18	4,331	1,652	5,983	303	6,286
ESOL		3,052	894	261	61	45	18	4,331	1,652	5,983	303	6,286
K-BASIC WITH	111	298,252	98,095	28,600	6,652	4,901	1,970	438,470	180,796	619,266	33,232	652,498
4-8 BASIC WITH	112	589,335	171,922	50,125	11,658	8,589	3,453	835,082	342,441	1,177,523	60,225	1,237,748
ESE SUPPORT	254	50,757	16,956	4,944	1,150	847	341	74,995	31,867	106,862	5,792	112,654
ESE		938,344	286,973	83,669	19,459	14,337	5,765	1,348,547	555,105	1,903,652	99,249	2,002,901
Total FEFP		2,708,533	761,498	222,020	51,635	38,044	15,297	3,797,027	1,493,149	5,290,176	264,925	5,555,101
Food Service									2,634		10	
Transportation									241,346		4,990	

6100	Pupil Personnel	148,123	6200	Instructional Media	32,557	6300	Instr & Curr	149,206
6400	Instr Staff Training	36,758	6500	Instr Tech Services	12,835	7300	School Administration	458,356
7400	Facilities Acq-Constr		7700	Central Services	52,200	7900	Operation of Plant	406,004
8100	Maintenance of Plant	148,023	8200	Admin Tech Services	49,088			

School: 0681 Longwood Elementary School

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
101	1,059,202	288,438	95,564	22,342	21,154	10,711	1,497,411	516,788	2,014,199	105,442	2,119,641
102	424,643	132,046	43,749	10,228	9,684	4,903	625,253	257,190	882,443	49,913	932,356
	1,483,845	420,484	139,312	32,570	30,839	15,614	2,122,664	773,978	2,896,642	155,355	3,051,997
130	367,013	93,424	30,953	7,236	6,852	3,469	508,947	171,225	680,172	34,458	714,630
	367,013	93,424	30,953	7,236	6,852	3,469	508,947	171,225	680,172	34,458	714,630
111	364,202	94,992	31,472	7,358	6,967	3,527	508,518	170,469	678,987	34,747	713,734
112	185,437	43,961	14,565	3,405	3,224	1,632	252,224	86,244	338,468	16,666	355,134
254	14,419	3,358	1,112	260	246	125	19,520	6,196	25,716	1,242	26,958
	564,058	142,311	47,150	11,023	10,437	5,284	780,263	262,909	1,043,172	52,656	1,095,828
	2,414,916	656,219	217,415	50,829	48,128	24,368	3,411,875	1,208,113	4,619,988	242,469	4,862,457
								107		10	
								253,405		5,195	
	101 102 130 111 112	101 1,059,202 102 424,643 1,483,845 130 367,013 367,013 111 364,202 112 185,437 254 14,419 564,058	101 1,059,202 288,438 102 424,643 132,046 1,483,845 420,484 130 367,013 93,424 111 364,202 94,992 112 185,437 43,961 254 14,419 3,358 564,058 142,311	Nbr Salaries Benefits Services 101 1,059,202 288,438 95,564 102 424,643 132,046 43,749 1,483,845 420,484 139,312 130 367,013 93,424 30,953 111 364,202 94,992 31,472 112 185,437 43,961 14,565 254 14,419 3,358 1,112 564,058 142,311 47,150	Nbr Salaries Benefits Services Supplies 101 1,059,202 288,438 95,564 22,342 102 424,643 132,046 43,749 10,228 1,483,845 420,484 139,312 32,570 130 367,013 93,424 30,953 7,236 367,013 93,424 30,953 7,236 111 364,202 94,992 31,472 7,358 112 185,437 43,961 14,565 3,405 254 14,419 3,358 1,112 260 564,058 142,311 47,150 11,023	Nbr Salaries Benefits Services Supplies Expenses 101 1,059,202 288,438 95,564 22,342 21,154 102 424,643 132,046 43,749 10,228 9,684 1,483,845 420,484 139,312 32,570 30,839 130 367,013 93,424 30,953 7,236 6,852 367,013 93,424 30,953 7,236 6,852 111 364,202 94,992 31,472 7,358 6,967 112 185,437 43,961 14,565 3,405 3,224 254 14,419 3,358 1,112 260 246 564,058 142,311 47,150 11,023 10,437	Nbr Salaries Benefits Services Supplies Expenses Outlay 101 1,059,202 288,438 95,564 22,342 21,154 10,711 102 424,643 132,046 43,749 10,228 9,684 4,903 1,483,845 420,484 139,312 32,570 30,839 15,614 130 367,013 93,424 30,953 7,236 6,852 3,469 367,013 93,424 30,953 7,236 6,852 3,469 111 364,202 94,992 31,472 7,358 6,967 3,527 112 185,437 43,961 14,565 3,405 3,224 1,632 254 14,419 3,358 1,112 260 246 125 564,058 142,311 47,150 11,023 10,437 5,284	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 101 1,059,202 288,438 95,564 22,342 21,154 10,711 1,497,411 102 424,643 132,046 43,749 10,228 9,684 4,903 625,253 1,483,845 420,484 139,312 32,570 30,839 15,614 2,122,664 130 367,013 93,424 30,953 7,236 6,852 3,469 508,947 111 364,202 94,992 31,472 7,358 6,967 3,527 508,518 112 185,437 43,961 14,565 3,405 3,224 1,632 252,224 254 14,419 3,358 1,112 260 246 125 19,520 564,058 142,311 47,150 11,023 10,437 5,284 780,263	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 101 1,059,202 288,438 95,564 22,342 21,154 10,711 1,497,411 516,788 102 424,643 132,046 43,749 10,228 9,684 4,903 625,253 257,190 130 1,483,845 420,484 139,312 32,570 30,839 15,614 2,122,664 773,978 130 367,013 93,424 30,953 7,236 6,852 3,469 508,947 171,225 111 364,202 94,992 31,472 7,358 6,967 3,527 508,518 170,469 112 185,437 43,961 14,565 3,405 3,224 1,632 252,224 86,244 254 14,419 3,358 1,112 260 246 125 19,520 6,196 564,058 142,311 47,150 11,023 10,437 5,284 780,	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 101 1,059,202 288,438 95,564 22,342 21,154 10,711 1,497,411 516,788 2,014,199 102 424,643 132,046 43,749 10,228 9,684 4,903 625,253 257,190 882,443 130 1,483,845 420,484 139,312 32,570 30,839 15,614 2,122,664 773,978 2,896,642 130 367,013 93,424 30,953 7,236 6,852 3,469 508,947 171,225 680,172 111 364,202 94,992 31,472 7,358 6,967 3,527 508,518 170,469 678,987 112 185,437 43,961 14,565 3,405 3,224 1,632 252,224 86,244 338,468 254 14,419 3,358 1,112 260 246 125 19,520 6,196	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 101 1,059,202 288,438 95,564 22,342 21,154 10,711 1,497,411 516,788 2,014,199 105,442 102 424,643 132,046 43,749 10,228 9,684 4,903 625,253 257,190 882,443 49,913 1,483,845 420,484 139,312 32,570 30,839 15,614 2,122,664 773,978 2,896,642 155,355 130 367,013 93,424 30,953 7,236 6,852 3,469 508,947 171,225 680,172 34,458 367,013 93,424 30,953 7,236 6,852 3,469 508,947 171,225 680,172 34,458 111 364,202 94,992 31,472 7,358 6,967 3,527 508,518 170,469 678,987 34,747 112 185,437 43,961

6100	Pupil Personnel	116,176	6200	Instructional Media	44,275	6300	Instr & Curr	60,560
6400	Instr Staff Training	38,238	6500	Instr Tech Services	11,456	7300	School Administration	391,225
7400	Facilities Acq-Constr		7700	Central Services	48,555	7900	Operation of Plant	331,944
8100	Maintenance of Plant	120,025	8200	Admin Tech Services	45,660			

Fund: 1 General Fund

School: 0701 Okaloosa Technical College and

				Purchased	Material	Other	Capitai	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	5,585	5 794	4 575	5 135	5 29	100	7,218	8 1,518	8 8,736	6 433	9,169
4-8 Basic	102	2,293	3 328	8 237	7 56	6 12	41	1 2,967	7 693	3,660	186	3,846
9-12 Basic	103	395,109	9 69,494	50,336	6 11,833	3 2,547	8,735	5 538,054	4 147,057	7 685,111	1 39,505	724,616
Basic		402,987	7 70,616	51,149	9 12,024	4 2,588	8,876	548,240	149,269	9 697,509	9 40,124	737,633
ESOL	130	11,203	3 2,026	6 1,467	7 345	5 74	255	5 15,370	0 4,287	7 19,657	7 1,152	20,809
ESOL		11,203	3 2,026	6 1,467	7 345	5 74	255	5 15,370	0 4,287	7 19,657	7 1,152	20,809
K-BASIC WITH	111	1,410	0 199	9 144	4 34	7	25	5 1,819	9 377	7 2,196	108	2,304
4-8 BASIC WITH	112	1,410	0 199	9 144	4 34	<u>7</u>	25	5 1,819	9 377	7 2,196	108	2,304
9-12 BASIC WITH	113	231,896	6 40,467	7 29,311	1 6,891	1 1,483	5,086	6 315,134	4 85,633	3 400,767	7 23,004	423,771
ESE SUPPORT	254	3,997	7 526	6 381	1 90	0 19	66	5,079	9 1,114	6,193	3 299	6,492
ESE SUPPORT	255	13,782	2 2,612	2 1,892	2 445	5 96	328	8 19,155	5 5,527	7 24,682	2 1,485	26,167
ESE		252,496	6 44,002	2 31,872	2 7,493	3 1,613	5,531	1 343,007	7 93,028	436,035	25,004	461,039
VOCATIONAL, 6-	300	261,942	2 49,196	6 35,634	4 8,377	7 1,803	6,183	3 363,135	5 104,104	4 467,239	27,966	495,205
VOCATIONAL		261,942	2 49,196	6 35,634	4 8,377	7 1,803	6,183	3 363,135	5 104,104	467,239	27,966	495,205
BUSINESS	352	53,697	7 23,928	8 16,268	8 4,443	3 7,601	6,231	1 112,168	8 75,973	3 188,141	1 5,645	193,786
Family and Cons	353	8,035	5 3,589	9 2,440	0 666	6 1,140	935	5 16,805	5 11,396	6 28,201	1 847	29,048
Health Science	354	380,921	1 153,932	2 104,653	3 28,581	1 48,896	40,087	7 757,070	0 488,733	1,245,803	36,315	1,282,118
INDUSTRIAL	355	501,662	2 190,686	6 129,640	0 35,405	5 60,571	49,658	967,622	2 605,428	1,573,050	44,987	1,618,037
POST SECON.		944,314	4 372,135	5 253,001	1 69,096	6 118,209	96,911	1,853,666	6 1,181,530	3,035,196	87,794	3,122,990
Total FEFP		1,872,942	2 537,976	6 373,124	97,335	5 124,286	117,756	6 3,123,419	9 1,532,217	4,655,636	182,040	4,837,676
Food Service			,								8	
Transportation			'	1	<u>'</u>	Ţ	1		84,602	4	4,226	1

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel 223,214 6200 Instructional Media 1,309 6300 Instr & Curr 52,210

6400	Instr Staff Training	11,497	6500	Instr Tech Services	8,843	7300	School Administration	608,881
7400	Facilities Acq-Constr		7700	Central Services	35,299	7900	Operation of Plant	416,776
8100	Maintenance of Plant	140.995	8200	Admin Tech Services	33.194			

School: 0721 Okaloosa STEMM Academy

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	386,789	116,288	131,264	57,393	12,536	28,859	733,129	411,453	1,144,582	48,577	1,193,159
Basic		386,789	116,288	131,264	57,393	12,536	28,859	733,129	411,453	1,144,582	48,577	1,193,159
4-8 BASIC WITH	112	133,982	39,299	44,360	19,395	4,237	9,753	251,026	139,048	390,074	16,416	406,490
ESE SUPPORT	255	3,590	1,460	1,647	720	157	362	7,936	5,164	13,100	610	13,710
ESE		137,572	40,758	46,007	20,116	4,394	10,115	258,962	144,212	403,174	17,026	420,200
Total FEFP		524,360	157,046	177,271	77,508	16,930	38,973	992,088	555,665	1,547,753	65,603	1,613,356
Food Service											3	
Transportation									77,134		1,527	

6100	Pupil Personnel	137,076	6200	Instructional Media	56	6300	Instr & Curr	14,060
6400	Instr Staff Training	6,113	6500	Instr Tech Services	3,894	7300	School Administration	191,298
7400	Facilities Acq-Constr		7700	Central Services	12,719	7900	Operation of Plant	105,181
8100	Maintenance of Plant	73 308	8200	Admin Tech Services	11 960			

School: 0731 Walker Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	1,595,490	0 478,174	4 122,417	7 35,197	7 31,784	17,156	6 2,280,218	8 898,783	3 3,179,001	1 200,957	7 3,379,958
4-8 Basic	102	458,777	7 170,953	3 43,765	5 12,583	3 11,363	6,133	3 703,574	4 495,656	6 1,199,230	0 98,098	1,297,328
Basic	4	2,054,268	649,127	7 166,182	2 47,780	0 43,148	23,289	9 2,983,794	1,394,440	0 4,378,234	4 299,055	4,677,289
ESOL	130	8,676	6 2,627	7 672	2 193	3 175	94	4 12,437	7 3,599	9 16,036	6 902	16,938
ESOL		8,676	76 2,627	7 672	2 193	3 175	94	4 12,437	7 3,599	9 16,036	6 902	16,938
K-BASIC WITH	111	539,824	148,626	6 38,050	0 10,940	0 9,879	5,332	2 752,651	1 201,854	4 954,505	5 50,789	1,005,294
4-8 BASIC WITH	112	205,450	65,856	6 16,860	0 4,847	7 4,377	2,363	3 299,753	3 93,932	2 393,685	5 23,181	1 416,866
ESE SUPPORT	254	58,047	7 13,465	5 3,447	7 991	1 895	483	3 77,328	8 18,428	8 95,756	6 4,623	100,379
ESE SUPPORT	255	7,575	75 2,769	9 709	9 204	4 184	1 99	9 11,540	0 4,037	7 15,577	7 988	16,565
ESE		810,895	230,717	7 59,066	6 16,982	2 15,336	8,278	8 1,141,274	318,252	2 1,459,526	6 79,581	1,539,107
Total FEFP		2,873,839	882,470	0 225,920	0 64,955	58,658	31,661	4,137,503	1,716,291	5,853,794	4 379,539	6,233,333
Food Service							1				13	1
Transportation				,			1		327,175	١	6,780	1
								•	•	•		

6100	Pupil Personnel	156,755	6200	Instructional Media	33,524	6300	Instr & Curr	153,484
6400	Instr Staff Training	38,467	6500	Instr Tech Services	13,932	7300	School Administration	404,879
7400	Facilities Acq-Constr		7700	Central Services	61,039	7900	Operation of Plant	474,975
8100	Maintenance of Plant	321,836	8200	Admin Tech Services	57,400			

School: 0741 Bluewater Elementary School

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	1,712,379	9 539,971	1 114,510	0 45,584	4 40,526	3,378	8 2,456,348	8 759,310	0 3,215,658	8 168,205	3,383,863
4-8 Basic	102	657,137	7 200,797	7 42,582	2 16,951	1 15,070	1,256	6 933,793	3 314,891	1,248,684	4 65,125	1,313,809
Basic	4	2,369,515	5 740,768	8 157,092	2 62,535	55,597	4,634	4 3,390,141	1,074,201	1 4,464,342	2 233,330	4,697,672
ESOL	130	16,990	0 4,999	9 1,060	0 422	2 375	31	1 23,877	7 7,282	2 31,159	9 1,577	32,736
ESOL		16,990	4,999	9 1,060	0 422	2 375	31	1 23,877	7,282	2 31,159	9 1,577	32,736
K-BASIC WITH	111	399,092	116,871	1 24,785	5 9,866	6 8,771	731	1 560,116	6 164,352	2 724,468	8 36,407	760,875
4-8 BASIC WITH	112	335,249	9 100,780	0 21,372	2 8,508	8 7,564	630	0 474,103	3 154,291	1 628,394	4 32,389	660,783
ESE SUPPORT	254	31,665	5 8,141	1 1,726	6 687	7 611	51	1 42,881	1 11,455	5 54,336	6 2,537	56,873
ESE SUPPORT	255	5,033	3 1,284	4 272	2 108	8 96	رع و	8 6,801	1 1,803	3 8,604	4 400	9,004
ESE		771,039	9 227,077	7 48,155	5 19,170	0 17,043	1,421	1,083,905	5 331,902	2 1,415,807	71,733	1,487,540
Total FEFP		3,157,545	5 972,844	4 206,308	82,126	73,015	6,086	6 4,497,924	4 1,413,385	5,911,309	9 306,640	6,217,949
Food Service							1		2,057		14	
Transportation				,			1		357,290	J	7,245	
4			•					•	•			

6100	Pupil Personnel	161,122	6200	Instructional Media	49,413	6300	Instr & Curr	73,892
6400	Instr Staff Training	20,425	6500	Instr Tech Services	14,014	7300	School Administration	396,765
7400	Facilities Acq-Constr		7700	Central Services	61,340	7900	Operation of Plant	423,038
8100	Maintenance of Plant	155,693	8200	Admin Tech Services	57,683			

School: 0751 Antioch Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	1,591,135	434,877	111,509	34,954	27,108	11,129	2,210,712	738,219	2,948,931	153,035	3,101,966
4-8 Basic	102	701,044	209,876	53,815	16,869	13,083	5,371	1,000,058	393,305	1,393,363	76,953	1,470,316
Basic		2,292,179	644,753	165,324	51,823	40,190	16,500	3,210,769	1,131,525	4,342,294	229,988	4,572,282
ESOL	130	40,398	11,006	2,822	885	686	282	56,079	18,629	74,708	3,868	78,576
ESOL		40,398	11,006	2,822	885	686	282	56,079	18,629	74,708	3,868	78,576
K-BASIC WITH	111	310,690	78,592	20,152	6,317	4,899	2,011	422,661	133,666	556,327	27,678	584,005
4-8 BASIC WITH	112	291,477	81,774	20,968	6,573	5,097	2,093	407,982	149,506	557,488	29,671	587,159
ESE		602,168	160,366	41,120	12,890	9,996	4,104	830,644	283,172	1,113,816	57,349	1,171,165
Total FEFP		2,934,745	816,125	209,266	65,597	50,873	20,886	4,097,492	1,433,326	5,530,818	291,205	5,822,023
Food Service									2,345		14	
Transportation									347,713		7,189	

6100	Pupil Personnel	151,852	6200	Instructional Media	46,894	6300	Instr & Curr	118,241
6400	Instr Staff Training	39,308	6500	Instr Tech Services	13,632	7300	School Administration	422,982
7400	Facilities Acq-Constr		7700	Central Services	58,111	7900	Operation of Plant	393,591
8100	Maintenance of Plant	134,070	8200	Admin Tech Services	54,646			

School: 0761 Davidson Middle School

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	2,421,417	704,183	3 191,358	8 50,245	46,862	2 4,338	8 3,418,403	3 1,350,419	9 4,768,822	240,942	5,009,764
Basic		2,421,417	704,183	191,358	50,245	46,862	2 4,338	8 3,418,403	1,350,419	9 4,768,822	240,942	5,009,764
ESOL	130	6,159	9 1,699	9 462	2 121	1 113	3 10	0 8,564	4 3,259	9 11,823	3 581	12,404
ESOL		6,159	9 1,699	9 462	2 121	1 113	3 10	0 8,564	3,259	9 11,823	581	12,404
4-8 BASIC WITH	112	780,398	8 216,249	9 58,764	4 15,430	14,391	1 1,332	2 1,086,564	414,703	3 1,501,267	73,992	1,575,259
ESE SUPPORT	254	22,378	5,082	2 1,381	1 363	338	8 31	1 29,573	3 9,745	5 39,318	1,739	41,057
ESE SUPPORT	255	6,931	1 3,102	2 843	3 221	1 206	6 19	9 11,322	2 5,948	8 17,270	1,061	18,331
ESE		809,707	7 224,433	60,988	16,014	14,936	6 1,383	3 1,127,461	430,396	6 1,557,857	76,792	1,634,649
Total FEFP		3,237,282	930,315	5 252,808	66,380	61,911	5,731	1 4,554,427	7 1,784,074	6,338,501	318,315	6,656,816
Food Service							<u>'</u>	'	1,789	4	15	
Transportation		'				1	<u>'</u>	'	378,301	4	7,691	

6100	Pupil Personnel	223,572	6200	Instructional Media	99,437	6300	Instr & Curr	105,973
6400	Instr Staff Training	22,461	6500	Instr Tech Services	15,520	7300	School Administration	607,658
7400	Facilities Acq-Constr		7700	Central Services	61,714	7900	Operation of Plant	418,083
8100	Maintenance of Plant	171,621	8200	Admin Tech Services	58,034			

School: 0771 Destin Middle at Regatta Bay

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	1,803,239	541,018	145,350	39,553	30,321	8,212	2,567,693	1,018,569	3,586,262	175,605	3,761,867
Basic		1,803,239	541,018	145,350	39,553	30,321	8,212	2,567,693	1,018,569	3,586,262	175,605	3,761,867
ESOL	130	43,250	13,409	3,603	980	752	204	62,198	25,246	87,444	4,352	91,796
ESOL		43,250	13,409	3,603	980	752	204	62,198	25,246	87,444	4,352	91,796
4-8 BASIC WITH	112	591,117	164,426	44,175	12,021	9,215	2,496	823,450	309,562	1,133,012	53,370	1,186,382
ESE SUPPORT	255	6,353	3,078	827	225	173	47	10,703	5,796	16,499	999	17,498
ESE		597,470	167,504	45,002	12,246	9,388	2,543	834,153	315,358	1,149,511	54,369	1,203,880
Total FEFP		2,443,958	721,931	193,955	52,780	40,460	10,958	3,464,042	1,359,173	4,823,215	234,326	5,057,541
Food Service									893		11	
Transportation									278,791		5,712	

6100	Pupil Personnel	172,507	6200	Instructional Media	39,554	6300	Instr & Curr	81,651
6400	Instr Staff Training	18,787	6500	Instr Tech Services	11,939	7300	School Administration	494,614
7400	Facilities Acq-Constr		7700	Central Services	45,430	7900	Operation of Plant	325,994
8100	Maintenance of Plant	125.975	8200	Admin Tech Services	42.721			

Fund: 1 General Fund

School: 0791 EC0	JI -	North
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				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	117,436	39,663	15,685	1,280	1,784	36	175,884	76,590	252,474	9,354	261,828
Basic		117,436	39,663	15,685	1,280	1,784	36	175,884	76,590	252,474	9,354	261,828
4-8 BASIC WITH	112	89,505	30,495	12,060	984	1,372	28	134,444	58,887	193,331	7,192	200,523
ESE		89,505	30,495	12,060	984	1,372	28	134,444	58,887	193,331	7,192	200,523
Total FEFP		206,942	70,158	27,745	2,264	3,156	64	310,329	135,476	445,805	16,546	462,351
Food Service											1	
Transportation									14,616		303	

6100	Pupil Personnel	13,766	6200	Instructional Media	14	6300	Instr & Curr	3,330
6400	Instr Staff Training	353	6500	Instr Tech Services	515	7300	School Administration	70,332
7400	Facilities Acq-Constr		7700	Central Services	3,208	7900	Operation of Plant	34,140
8100	Maintenance of Plant	6,801	8200	Admin Tech Services	3,017			

School: 0801 Richbourg School

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
111	88,380	30,189	9 4,371	1 884	4 1,841	113	125,778	26,821	152,599	9 6,523	159,122
112	62,808	17,953	3 2,599	526	6 1,095	67	85,048	17,080	102,128	8 4,015	106,143
113	103,123	32,922	2 4,767	7 964	4 2,007	124	143,907	31,728	175,635	5 7,412	183,047
254	477,704	156,762	2 22,698	4,592	2 9,558	58¢	9 671,903	147,215	819,118	8 34,829	853,947
255	323,446	3 101,224	14,656	2,965	5 6,171	1 380	0 448,842	95,206	544,048	8 22,507	566,555
	1,055,461	339,050	49,092	9,932	2 20,672	1,27	4 1,475,481	318,050	1,793,531	75,286	1,868,817
	1,055,461	339,050	49,092	9,932	20,672	1,27	1,475,481	318,050	1,793,531	75,286	1,868,817
1	'	'				1	'			1	1
						1		28,561	4	587	
	111 112 113 254	111 88,380 112 62,808 113 103,123 254 477,704 255 323,446 1,055,461	Nbr Salaries Benefits 111 88,380 30,189 112 62,808 17,953 113 103,123 32,922 254 477,704 156,762 255 323,446 101,224 1,055,461 339,050	Nbr Salaries Benefits Services 111 88,380 30,189 4,371 112 62,808 17,953 2,599 113 103,123 32,922 4,767 254 477,704 156,762 22,698 255 323,446 101,224 14,656 1,055,461 339,050 49,092	Nbr Salaries Benefits Services Supplies 111 88,380 30,189 4,371 884 112 62,808 17,953 2,599 526 113 103,123 32,922 4,767 964 254 477,704 156,762 22,698 4,592 255 323,446 101,224 14,656 2,965 1,055,461 339,050 49,092 9,932	Nbr Salaries Benefits Services Supplies Expenses 111 88,380 30,189 4,371 884 1,841 112 62,808 17,953 2,599 526 1,095 113 103,123 32,922 4,767 964 2,007 254 477,704 156,762 22,698 4,592 9,558 255 323,446 101,224 14,656 2,965 6,171 1,055,461 339,050 49,092 9,932 20,672	Nbr Salaries Benefits Services Supplies Expenses Outlay 111 88,380 30,189 4,371 884 1,841 113 112 62,808 17,953 2,599 526 1,095 67 113 103,123 32,922 4,767 964 2,007 124 254 477,704 156,762 22,698 4,592 9,558 589 255 323,446 101,224 14,656 2,965 6,171 380 1,055,461 339,050 49,092 9,932 20,672 1,274	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 111 88,380 30,189 4,371 884 1,841 113 125,778 112 62,808 17,953 2,599 526 1,095 67 85,048 113 103,123 32,922 4,767 964 2,007 124 143,907 254 477,704 156,762 22,698 4,592 9,558 589 671,903 255 323,446 101,224 14,656 2,965 6,171 380 448,842 1,055,461 339,050 49,092 9,932 20,672 1,274 1,475,481	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 111 88,380 30,189 4,371 884 1,841 113 125,778 26,821 112 62,808 17,953 2,599 526 1,095 67 85,048 17,080 113 103,123 32,922 4,767 964 2,007 124 143,907 31,728 254 477,704 156,762 22,698 4,592 9,558 589 671,903 147,215 255 323,446 101,224 14,656 2,965 6,171 380 448,842 95,206 1,055,461 339,050 49,092 9,932 20,672 1,274 1,475,481 318,050	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 111 88,380 30,189 4,371 884 1,841 113 125,778 26,821 152,599 112 62,808 17,953 2,599 526 1,095 67 85,048 17,080 102,128 113 103,123 32,922 4,767 964 2,007 124 143,907 31,728 175,635 254 477,704 156,762 22,698 4,592 9,558 589 671,903 147,215 819,118 255 323,446 101,224 14,656 2,965 6,171 380 448,842 95,206 544,048 1,055,461 339,050 49,092 9,932 20,672 1,274 1,475,481 318,050 1,793,531 1 1,055,461 339,050 49,092 9,932 20,672 1,274 1,475,481 318,050 1,793,531	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 111 88,380 30,189 4,371 884 1,841 113 125,778 26,821 152,599 6,523 112 62,808 17,953 2,599 526 1,095 67 85,048 17,080 102,128 4,015 113 103,123 32,922 4,767 964 2,007 124 143,907 31,728 175,635 7,412 254 477,704 156,762 22,698 4,592 9,558 589 671,903 147,215 819,118 34,829 255 323,446 101,224 14,656 2,965 6,171 380 448,842 95,206 544,048 22,507 4 1,055,461 339,050 49,092 9,932 20,672 1,274 1,475,481 318,050 1,793,531 75,286 4 1,055,461 339,050

6100	Pupil Personnel	74,626	6200	Instructional Media	65	6300	Instr & Curr	28,432
6400	Instr Staff Training	4,291	6500	Instr Tech Services	3,394	7300	School Administration	75,852
7400	Facilities Acq-Constr		7700	Central Services	14,799	7900	Operation of Plant	63,065
8100	Maintenance of Plant	39,608	8200	Admin Tech Services	13,917			

School: 0811 Southside Primary School

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
101	375,565	118,882	47,950	9,303	5,417	2,964	560,081	232,366	792,447	37,039	829,486
103	35,475	8,113	3,272	635	370	202	48,067	16,415	64,482	2,562	67,044
	411,040	126,995	51,222	9,938	5,787	3,166	608,148	248,781	856,929	39,601	896,530
111	790,783	207,222	83,581	16,217	9,442	5,166	1,112,411	404,029	1,516,440	64,500	1,580,940
113	3,800	869	350	68	40	22	5,149	1,758	6,907	274	7,181
254	46,738	11,084	4,471	867	505	276	63,941	21,594	85,535	3,449	88,984
255	31,551	7,870	3,174	616	359	196	43,766	17,098	60,864	2,557	63,421
	872,872	227,045	91,576	17,768	10,346	5,661	1,225,268	444,478	1,669,746	70,781	1,740,527
	1,283,912	354,040	142,799	27,706	16,132	8,827	1,833,416	693,259	2,526,675	110,381	2,637,056
										3	
								83,471		1,725	
	101 103 111 113 254	101 375,565 103 35,475 411,040 111 790,783 113 3,800 254 46,738 255 31,551 872,872	Nbr Salaries Benefits 101 375,565 118,882 103 35,475 8,113 411,040 126,995 111 790,783 207,222 113 3,800 869 254 46,738 11,084 255 31,551 7,870 872,872 227,045	101 375,565 118,882 47,950 103 35,475 8,113 3,272 411,040 126,995 51,222 111 790,783 207,222 83,581 113 3,800 869 350 254 46,738 11,084 4,471 255 31,551 7,870 3,174 872,872 227,045 91,576	Nbr Salaries Benefits Services Supplies 101 375,565 118,882 47,950 9,303 103 35,475 8,113 3,272 635 411,040 126,995 51,222 9,938 111 790,783 207,222 83,581 16,217 113 3,800 869 350 68 254 46,738 11,084 4,471 867 255 31,551 7,870 3,174 616 872,872 227,045 91,576 17,768	Nbr Salaries Benefits Services Supplies Expenses 101 375,565 118,882 47,950 9,303 5,417 103 35,475 8,113 3,272 635 370 411,040 126,995 51,222 9,938 5,787 111 790,783 207,222 83,581 16,217 9,442 113 3,800 869 350 68 40 254 46,738 11,084 4,471 867 505 255 31,551 7,870 3,174 616 359 872,872 227,045 91,576 17,768 10,346	Nbr Salaries Benefits Services Supplies Expenses Outlay 101 375,565 118,882 47,950 9,303 5,417 2,964 103 35,475 8,113 3,272 635 370 202 411,040 126,995 51,222 9,938 5,787 3,166 111 790,783 207,222 83,581 16,217 9,442 5,166 113 3,800 869 350 68 40 22 254 46,738 11,084 4,471 867 505 276 255 31,551 7,870 3,174 616 359 196 872,872 227,045 91,576 17,768 10,346 5,661	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 101 375,565 118,882 47,950 9,303 5,417 2,964 560,081 103 35,475 8,113 3,272 635 370 202 48,067 411,040 126,995 51,222 9,938 5,787 3,166 608,148 111 790,783 207,222 83,581 16,217 9,442 5,166 1,112,411 113 3,800 869 350 68 40 22 5,149 254 46,738 11,084 4,471 867 505 276 63,941 255 31,551 7,870 3,174 616 359 196 43,766 872,872 227,045 91,576 17,768 10,346 5,661 1,225,268	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 101 375,565 118,882 47,950 9,303 5,417 2,964 560,081 232,366 103 35,475 8,113 3,272 635 370 202 48,067 16,415 411,040 126,995 51,222 9,938 5,787 3,166 608,148 248,781 111 790,783 207,222 83,581 16,217 9,442 5,166 1,112,411 404,029 113 3,800 869 350 68 40 22 5,149 1,758 254 46,738 11,084 4,471 867 505 276 63,941 21,594 255 31,551 7,870 3,174 616 359 196 43,766 17,098 872,872 227,045 91,576 17,768 10,346 5,661 1,225,268 444,478 1,283,9	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 101 375,565 118,882 47,950 9,303 5,417 2,964 560,081 232,366 792,447 103 35,475 8,113 3,272 635 370 202 48,067 16,415 64,482 411,040 126,995 51,222 9,938 5,787 3,166 608,148 248,781 856,929 111 790,783 207,222 83,581 16,217 9,442 5,166 1,112,411 404,029 1,516,440 113 3,800 869 350 68 40 22 5,149 1,758 6,907 254 46,738 11,084 4,471 867 505 276 63,941 21,594 85,535 255 31,551 7,870 3,174 616 359 196 43,766 17,098 60,864 872,872 227,	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 101 375,565 118,882 47,950 9,303 5,417 2,964 560,081 232,366 792,447 37,039 103 35,475 8,113 3,272 635 370 202 48,067 16,415 64,482 2,562 411,040 126,995 51,222 9,938 5,787 3,166 608,148 248,781 856,929 39,601 111 790,783 207,222 83,581 16,217 9,442 5,166 1,112,411 404,029 1,516,440 64,500 113 3,800 869 350 68 40 22 5,149 1,758 6,907 274 254 46,738 11,084 4,471 867 505 276 63,941 21,594 85,535 3,449 255 31,551 7,870 3,174 616 <

6100	Pupil Personnel	81,550	6200	Instructional Media	862	6300	Instr & Curr	44,553
6400	Instr Staff Training	12,999	6500	Instr Tech Services	4,913	7300	School Administration	252,017
7400	Facilities Acq-Constr		7700	Central Services	22,304	7900	Operation of Plant	183,713
8100	Maintenance of Plant	69,373	8200	Admin Tech Services	20,974			

School: 7001 K-12 FI Virtual Instruction

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	187	220	0 20,922	2 31	2	<i>₹</i>	6 21,368	8 2,013	3 23,381	1,615	24,996
4-8 Basic	102	373	438	8 41,624	4 61	1	12	2 42,512	2 4,005	5 46,517	7 3,212	49,729
9-12 Basic	103	92	108	8 10,314	15	1 د	3,	3 10,533	3 992	2 11,525	5 796	12,321
Basic		653	766	72,860	0 108	<i>€</i>	6 22	2 74,415	5 7,011	1 81,426	5,623	87,049
VOCATIONAL, 6-	300	3'	, 3	3 293	3			299	9 28	8 327	7 23	350
VOCATIONAL		3	3	3 293	<i>\$</i>			299	9 28	8 327	7 23	350
Total FEFP		656	769	9 73,152	2 108	<i>§</i>	6 22	2 74,713	7,039	9 81,752	5,645	87,397
Food Service												1
Transportation											153	

6100	Pupil Personnel	324	6200	Instructional Media	5	6300	Instr & Curr	971
6400	Instr Staff Training	121	6500	Instr Tech Services	168	7300	School Administration	266
7400	Facilities Acq-Constr		7700	Central Services	1,094	7900	Operation of Plant	783
8100	Maintenance of Plant	2,277	8200	Admin Tech Services	1,029			

School: 7006 District Developed Online Cour

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
9-12 Basic	103	412	112					524	7	531	6	537
Basic		412	112					524	7	531	6	537
VOCATIONAL, 6-	300	3,328	449	1				3,778	28	3,806	23	3,829
VOCATIONAL		3,328	449	1				3,778	28	3,806	23	3,829
Total FEFP		3,739	561	1	1			4,302	35	4,337	28	4,365
Food Service												
Transportation											9	

6100	Pupil Personnel	2	6200	Instructional Media		6300	Instr & Curr	5
6400	Instr Staff Training	1	6500	Instr Tech Services	1	7300	School Administration	1
7400	Facilities Acq-Constr		7700	Central Services	5	7900	Operation of Plant	4
8100	Maintenance of Plant	11	8200	Admin Tech Services	5			

School: 7023 Okaloosa Online

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	24,771	3,664	8,586	284		43	37,348	6,776	44,124	373	44,497
9-12 Basic	103	350,545	51,853	121,499	4,014	6	613	528,530	95,888	624,418	5,273	629,691
Basic		375,316	55,517	130,084	4,298	6	656	565,877	102,664	668,541	5,645	674,186
Total FEFP		375,316	55,517	130,084	4,298	6	656	565,877	102,664	668,541	5,645	674,186
Food Service											2	
Transportation											877	

6100	Pupil Personnel	324	6200	Instructional Media	5	6300	Instr & Curr	971
6400	Instr Staff Training	121	6500	Instr Tech Services	168	7300	School Administration	95,891
7400	Facilities Acq-Constr		7700	Central Services	1,094	7900	Operation of Plant	783
8100	Maintenance of Plant	2.277	8200	Admin Tech Services	1.029			

School: 9800 Okaloosa Academy **CHARTER SCHOOL**

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	196,316	40,327	150	13,612	3,969	394	254,768	320,401	575,169		575,169
9-12 Basic	103	282,256	57,981	215	19,572	5,707	567	366,298	450,905	817,203		817,203
Basic		478,572	98,308	365	33,184	9,676	961	621,066	771,306	1,392,372		1,392,372
ESOL	130	843	173	1	58	17	2	1,094	668	1,762		1,762
ESOL		843	173	1	58	17	2	1,094	668	1,762		1,762
4-8 BASIC WITH	112	105,320	21,635	80	7,303	2,130	211	136,679	141,555	278,234		278,234
9-12 BASIC WITH	113	126,383	25,961	96	8,763	2,555	254	164,012	159,916	323,928		323,928
ESE SUPPORT	255	5,055	1,038	4	351	102	10	6,560	400	6,960		6,960
ESE		236,758	48,634	180	16,417	4,787	475	307,251	301,871	609,122		609,122
Total FEFP		716,173	147,115	546	49,659	14,480	1,438	929,411	1,073,845	2,003,256		2,003,256

6100	Pupil Personnel		6200	Instructional Media		6300	Instr & Curr	13,363
6400	Instr Staff Training	3,586	6500	Instr Tech Services		7100	Board of Education	11,363
7200	General		7300	School Administration	343,332	7400	Facilities Acq-Constr	89,278
7500	Fiscal Services	223,143	7600	Food Service	141,883	7700	Central Services	211,153
7800	Transport	212,038	7900	Operation of Plant	156,308	8100	Maintenance of Plant	
8200	Admin Tech Services	22,319						

School: 9805 OWC Charter High School **CHARTER SCHOOL**

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
9-12 Basic	103	305,137	72,794	556,018	146,212			1,080,161	627,760	1,707,921		1,707,921
Basic		305,137	72,794	556,018	146,212			1,080,161	627,760	1,707,921		1,707,921
9-12 BASIC WITH	113	16,060	3,831	29,264	7,695			56,850	33,040	89,890		89,890
ESE		16,060	3,831	29,264	7,695			56,850	33,040	89,890		89,890
Total FEFP		321,197	76,625	585,282	153,907			1,137,011	660,800	1,797,811		1,797,811

6100	Pupil Personnel		6200	Instructional Media		6300	Instr & Curr
6400	Instr Staff Training		6500	Instr Tech Services		7100	Board of Education
7200	General		7300	School Administration	660,800	7400	Facilities Acq-Constr
7500	Fiscal Services		7600	Food Service		7700	Central Services
7800	Transport	137,187	7900	Operation of Plant		8100	Maintenance of Plant
8200	Admin Tech Services						

School: 9807 Liza Jackson Prep School **CHARTER SCHOOL**

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
101	1,044,353	238,390	2,610	20,582	28,946	33,023	1,367,904	993,084	2,360,988		2,360,988
102	1,362,632	311,042	3,596	28,360	37,767	45,503	1,788,900	1,367,348	3,156,248		3,156,248
	2,406,985	549,432	6,206	48,942	66,713	78,526	3,156,804	2,360,432	5,517,236		5,517,236
111	149,193	34,056	313	2,473	4,135	3,969	194,139	119,348	313,487		313,487
112	174,059	39,731	412	3,251	4,824	5,215	227,492	156,845	384,337		384,337
254	3,978	908	8	64	110	103	5,171	3,102	8,273		8,273
255	995	227	1	4	28	6	1,261	186	1,447		1,447
	328,225	74,922	734	5,792	9,097	9,293	428,063	279,481	707,544		707,544
	2,735,210	624,354	6,940	54,734	75,810	87,819	3,584,867	2,639,913	6,224,780		6,224,780
	101 102 111	102 1,362,632 2,406,985 111 149,193 112 174,059 254 3,978 255 995 328,225	101 1,044,353 238,390 102 1,362,632 311,042 2,406,985 549,432 111 149,193 34,056 112 174,059 39,731 254 3,978 908 255 995 227 328,225 74,922	Nbr Salaries Benefits Services 101 1,044,353 238,390 2,610 102 1,362,632 311,042 3,596 2,406,985 549,432 6,206 111 149,193 34,056 313 112 174,059 39,731 412 254 3,978 908 8 255 995 227 1 328,225 74,922 734	Nbr Salaries Benefits Services Supplies 101 1,044,353 238,390 2,610 20,582 102 1,362,632 311,042 3,596 28,360 2,406,985 549,432 6,206 48,942 111 149,193 34,056 313 2,473 112 174,059 39,731 412 3,251 254 3,978 908 8 64 255 995 227 1 4 328,225 74,922 734 5,792	Nbr Salaries Benefits Services Supplies Expenses 101 1,044,353 238,390 2,610 20,582 28,946 102 1,362,632 311,042 3,596 28,360 37,767 2,406,985 549,432 6,206 48,942 66,713 111 149,193 34,056 313 2,473 4,135 112 174,059 39,731 412 3,251 4,824 254 3,978 908 8 64 110 255 995 227 1 4 28 328,225 74,922 734 5,792 9,097	Nbr Salaries Benefits Services Supplies Expenses Outlay 101 1,044,353 238,390 2,610 20,582 28,946 33,023 102 1,362,632 311,042 3,596 28,360 37,767 45,503 2,406,985 549,432 6,206 48,942 66,713 78,526 111 149,193 34,056 313 2,473 4,135 3,969 112 174,059 39,731 412 3,251 4,824 5,215 254 3,978 908 8 64 110 103 255 995 227 1 4 28 6 328,225 74,922 734 5,792 9,097 9,293	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 101 1,044,353 238,390 2,610 20,582 28,946 33,023 1,367,904 102 1,362,632 311,042 3,596 28,360 37,767 45,503 1,788,900 2,406,985 549,432 6,206 48,942 66,713 78,526 3,156,804 111 149,193 34,056 313 2,473 4,135 3,969 194,139 112 174,059 39,731 412 3,251 4,824 5,215 227,492 254 3,978 908 8 64 110 103 5,171 255 995 227 1 4 28 6 1,261 328,225 74,922 734 5,792 9,097 9,293 428,063	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 101 1,044,353 238,390 2,610 20,582 28,946 33,023 1,367,904 993,084 102 1,362,632 311,042 3,596 28,360 37,767 45,503 1,788,900 1,367,348 2,406,985 549,432 6,206 48,942 66,713 78,526 3,156,804 2,360,432 111 149,193 34,056 313 2,473 4,135 3,969 194,139 119,348 112 174,059 39,731 412 3,251 4,824 5,215 227,492 156,845 254 3,978 908 8 64 110 103 5,171 3,102 255 995 227 1 4 28 6 1,261 186 328,225 74,922 734 5,792 9,097 9,293 428,063 279,481	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 101 1,044,353 238,390 2,610 20,582 28,946 33,023 1,367,904 993,084 2,360,988 102 1,362,632 311,042 3,596 28,360 37,767 45,503 1,788,900 1,367,348 3,156,248 2,406,985 549,432 6,206 48,942 66,713 78,526 3,156,804 2,360,432 5,517,236 111 149,193 34,056 313 2,473 4,135 3,969 194,139 119,348 313,487 112 174,059 39,731 412 3,251 4,824 5,215 227,492 156,845 384,337 254 3,978 908 8 64 110 103 5,171 3,102 8,273 255 995 227 1 4 28 6 1,261 186 1,447 328,225<	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 101 1,044,353 238,390 2,610 20,582 28,946 33,023 1,367,904 993,084 2,360,988 102 1,362,632 311,042 3,596 28,360 37,767 45,503 1,788,900 1,367,348 3,156,248 2,406,985 549,432 6,206 48,942 66,713 78,526 3,156,804 2,360,432 5,517,236 111 149,193 34,056 313 2,473 4,135 3,969 194,139 119,348 313,487 112 174,059 39,731 412 3,251 4,824 5,215 227,492 156,845 384,337 254 3,978 908 8 64 110 103 5,171 3,102 8,273 255 995 227 1 4 28 6 1,261 186 1,447

6100	Pupil Personnel	61,540	6200	Instructional Media	61,688	6300	Instr & Curr	180,901
6400	Instr Staff Training	35,011	6500	Instr Tech Services		7100	Board of Education	19,726
7200	General		7300	School Administration	497,514	7400	Facilities Acq-Constr	1,114,882
7500	Fiscal Services	203,875	7600	Food Service	290,481	7700	Central Services	36,555
7800	Transport	170,572	7900	Operation of Plant	367,265	8100	Maintenance of Plant	29,085
8200	Admin Tech Services	31,871						

School: 9811 Okaloosa Youth Development Ctr

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	1,198	332	2 62,260	0 23	1	5	5 63,819	9 8,934	72,753	3 1,180	73,933
9-12 Basic	103	1,209	349	9 65,537	7 24	1	1 5	5 67,125	5 9,404	76,529	9 1,242	2 77,771
Basic		2,407	681	1 127,798	8 46	3	s ç'	9 130,944	4 18,339	149,283	3 2,422	2 151,705
4-8 BASIC WITH	112	1,172	2 294	4 55,111	1 20	1	ı d	4 56,602	2 7,908	08 64,510	0 1,044	4 65,554
9-12 BASIC WITH	113	1,481	1 754	4 141,501	1 51	3	3 10	0 143,800	0 20,305	164,105	5 2,681	1 166,786
ESE		2,653	1,047	7 196,612	2 71	d d	4 14	4 200,401	28,213	3 228,614	4 3,726	6 232,340
VOCATIONAL, 6-	300	1,030	93	3 15,491	6	1	1	1 16,611	1 2,223	18,834	4 294	19,128
VOCATIONAL		1,030	83	3 15,491	6	1	1	16,611	1 2,223	18,834	4 294	19,128
Total FEFP		6,091	1,811	1 339,900	0 123	7	7 25	5 347,957	7 48,775	75 396,732	2 6,441	1 403,173
Food Service				,			'				1	
Transportation											483	4

6100	Pupil Personnel	1,243	6200	Instructional Media	5	6300	Instr & Curr	36,083
6400	Instr Staff Training	138	6500	Instr Tech Services	5,088	7300	School Administration	303
7400	Facilities Acq-Constr		7700	Central Services	1,249	7900	Operation of Plant	893
8100	Maintenance of Plant	2,598	8200	Admin Tech Services	1,174			

School: 9812 Okaloosa Youth Academy

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	1,902	601	1 136,386	33	2	2 7	7 138,931	1 15,036	153,967	7 1,744	155,711
9-12 Basic	103	2,222	873	198,179	49	3	3 10	0 201,336	6 21,848	8 223,184	4 2,535	225,719
Basic		4,125	1,473	334,565	82	. 5	5 17	7 340,267	7 36,885	5 377,152	2 4,279	381,431
4-8 BASIC WITH	112	1,453	218	8 49,434	1 12	1	2	2 51,120	5,450	56,570	0 632	57,202
9-12 BASIC WITH	113	1,658	393	3 89,158	3 22	1	Δ	91,236	9,829	9 101,065	5 1,140	102,205
ESE		3,111	610	138,593	34	2	2 7	7 142,357	7 15,279	9 157,636	6 1,773	159,409
VOCATIONAL, 6-	300	1,434	202	2 45,903	1 11	1	2	2 47,553	5,061	1 52,614	4 587	53,201
VOCATIONAL		1,434	202	2 45,903	11	1	2	2 47,553	5,061	52,614	4 587	53,201
Total FEFP		8,670	2,286	519,061	1 127	8	3 26	530,178	57,225	587,403	6,639	594,042
Food Service											2	1
Transportation											767	1

6100	Pupil Personnel	1,690	6200	Instructional Media	6	6300	Instr & Curr	44,863
6400	Instr Staff Training	142	6500	Instr Tech Services	4,115	7300	School Administration	313
7400	Facilities Acq-Constr		7700	Central Services	1,287	7900	Operation of Plant	921
8100	Maintenance of Plant	2,678	8200	Admin Tech Services	1,210			

School: 9813 Okaloosa Regional Detention Ct

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	157	184	4 29,907	7 26	2	1 5	5 30,281	1 4,474	4 34,755	5 1,349	36,104
9-12 Basic	103	408	479	9 77,958	67	4	14	4 78,930	0 11,663	90,593	3 3,517	94,110
Basic		565	663	107,864	93	6	5 19	9 109,210	0 16,137	7 125,347	7 4,866	130,213
4-8 BASIC WITH	112	45	52	2 8,509	1		1'	1 8,614	4 1,273	9,887	7 384	10,271
9-12 BASIC WITH	113	46	54	4 8,759	1 8	1	2	2 8,869	9 1,310	0 10,179	9 395	10,574
ESE		90	106	6 17,268	15	1 1'	3,	17,483	3 2,583	20,066	6 779	20,845
Total FEFP		656	769	9 125,132	108	6	6 22	126,693	3 18,721	1 145,414	5,645	151,059
Food Service												1
Transportation											190	

6100	Pupil Personnel	324	6200	Instructional Media	5	6300	Instr & Curr	9,715
6400	Instr Staff Training	121	6500	Instr Tech Services	3,106	7300	School Administration	266
7400	Facilities Acq-Constr		7700	Central Services	1,094	7900	Operation of Plant	783
8100	Maintenance of Plant	2,277	8200	Admin Tech Services	1,029			

School: 9815 Emerald Coast Marine Institute

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	353	415	5 94,014	4 58	3	J 12	2 94,855	5 3,794	98,649	9 3,043	101,692
9-12 Basic	103	140	164	4 37,152	2 23	1	. 5	5 37,485	5 1,499	9 38,984	4 1,202	40,186
Basic		493	578	131,166	81	5	5 16	6 132,339	9 5,293	3 137,632	2 4,245	141,877
4-8 BASIC WITH	112	100	118	8 26,687	17	1	3,	3 26,926	6 1,077	7 28,003	3 864	28,867
9-12 BASIC WITH	113	62	73	3 16,570	10	1 1	2	2 16,718	8 669	9 17,387	7 536	17,923
ESE		163	191	1 43,257	7 27	2	4 5	5 43,645	5 1,746	45,391	1,400	46,791
Total FEFP		656	769	9 174,422	108	F	6 22	2 175,983	7,039	9 183,022	5,645	188,667
Food Service												1
Transportation									10,901	1	234	1

6100	Pupil Personnel	324	6200	Instructional Media	5	6300	Instr & Curr	971
6400	Instr Staff Training	121	6500	Instr Tech Services	168	7300	School Administration	266
7400	Facilities Acq-Constr		7700	Central Services	1,094	7900	Operation of Plant	783
8100	Maintenance of Plant	2,277	8200	Admin Tech Services	1,029			

School: 9818 N W Florida Ballet Academie

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	113,478	8 31,296	90,951	1 3,611	1 1,560	0 762	241,658	8 62,193	3 303,851	1 13,277	317,128
4-8 Basic	102	224,275	5 72,455	210,569	9 8,359	3,611	1 1,765	5 521,034	4 147,252	2 668,286	6 31,771	700,057
9-12 Basic	103	68	8 307	7 894	4 35	5 15	7 د	7 1,326	6 627	7 1,953	3 135	2,088
Basic		337,820	0 104,059	302,414	12,005	5,186	6 2,535	764,019	9 210,072	974,091	1 45,183	1,019,274
ESOL	130	594	4 282	2 819	9 33	3 14	4 7	7 1,749	9 575	5 2,324	4 124	2,448
ESOL		594	4 282	819	9 33	14	4 7	7 1,749	9 575	5 2,324	4 124	2,448
K-BASIC WITH	111	8,303	3 2,421	7,036	6 279	121	1 59	9 18,219	9 4,806	6 23,025	5 1,025	24,050
4-8 BASIC WITH	112	25,971	1 8,224	23,901	1 949	410	0 200	59,655	5 16,771	1 76,426	6 3,624	80,050
ESE		34,274	4 10,645	30,938	8 1,228	531	1 259	9 77,875	5 21,577	7 99,452	2 4,650	104,102
Total FEFP		372,689	9 114,986	334,171	1 13,266	5,730	0 2,801	1 843,643	3 232,224	4 1,075,867	7 49,956	1,125,823
Food Service							,		164	4	2	
Transportation									55,920	·	1,141	

6100	Pupil Personnel	7,173	6200	Instructional Media	2,499	6300	Instr & Curr	12,201
6400	Instr Staff Training	6,423	6500	Instr Tech Services	3,604	7300	School Administration	155,393
7400	Facilities Acq-Constr		7700	Central Services	9,824	7900	Operation of Plant	6,713
8100	Maintenance of Plant	19,155	8200	Admin Tech Services	9,238			

School: 9819 Teaching Adjudicated Youth Fac

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	6,749	1,767	7 3,468	43	1		4 12,032	2 1,295	5 13,327	7 1,039	9 14,366
9-12 Basic	103	40,605	12,329	9 24,202	299	1 8	3 28	8 77,471	1 9,038	86,509	9 7,248	93,757
Basic		47,353	14,096	27,670	342	4 9	32	2 89,502	2 10,333	99,835	5 8,287	7 108,122
4-8 BASIC WITH	112	1,133	3 422	2 829	10	1	1	1 2,395	5 310	2,705	5 248	3 2,953
9-12 BASIC WITH	113	14,680	4,686	9,198	114	1 3	11	1 28,692	2 3,435	5 32,127	7 2,755	5 34,882
ESE		15,813	5,108	10,028	124	3	3 12	2 31,088	8 3,745	5 34,833	3,003	37,836
Total FEFP		63,166	19,205	37,698	466	13	3 44	4 120,592	2 14,077	7 134,669	9 11,290	0 145,959
Food Service					1						,	
Transportation											157	

6100	Pupil Personnel	648	6200	Instructional Media	10	6300	Instr & Curr	1,942
6400	Instr Staff Training	241	6500	Instr Tech Services	337	7300	School Administration	532
7400	Facilities Acq-Constr		7700	Central Services	2,189	7900	Operation of Plant	1,566
8100	Maintenance of Plant	4,554	8200	Admin Tech Services	2,058			

School District of Okaloosa County



EXHIBIT K-14

Schedule 3, School Program Cost Report

Special Revenue Funds

For the Fiscal Year Ended June 30, 2016 Revised October 10, 2016

Fund: 4 Special Revenue Fund

School: 0031 Edwins Elementary School

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	128,832	45,123	3 6,439	9 35,455	48	8 13,221	229,118	8 8,331	237,449	.9 28,911	1 266,360
4-8 Basic	102	85,580	17,709	9 2,527	7 13,915	19	9 5,189	9 124,939	9 3,270	70 128,209	9 11,347	7 139,556
Basic		214,413	62,833	3 8,966	6 49,370	66	6 18,410	0 354,058	8 11,601	365,659	9 40,257	405,916
ESOL	130	20	1 3	3 57	7 18	1	4 7	7 109	3	109	9 295	5 404
ESOL	457	20	3,	3 57	7 18	1	4 7	7 109	4	109	9 295	5 404
K-BASIC WITH	111	91,556	32,878	8 644	4 420	110	0 314	4 125,922	2 23,985	149,907	7 14,775	164,682
4-8 BASIC WITH	112	39,569	14,209	9 278	8 181	1 48	8 136	6 54,421	1 10,366	66 64,787	6,386	71,173
ESE SUPPORT	254	2,314	831	1 16	6 11	ृ	3 8	8 3,183	3 606	6 3,789	9 373	4,162
ESE SUPPORT	255	869	312	<u> </u>	<i>4 4</i>	1	1 ?	3 1,195	5 228	8 1,423	3 140	1,563
ESE	457	134,308	48,231	1 944	4 616	162	2 461	1 184,722	2 35,185	219,907	7 21,674	241,581
Total FEFP		348,740	111,066	9,967	7 50,004	232	2 18,878	538,887	7 46,786	585,673	3 62,227	647,900
Food Service		ı		'				,	231,494	4	9,479	1
Transportation											1,288	1

6100	Pupil Personnel	4,024	6200	Instructional Media	6300	Instr & Curr	35,185
6400	Instr Staff Training	7,577	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0041 Baker School

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	113,210	0 33,921	1 6,509	9 9,946	66	2,910	0 166,562	11,091	1 177,653	3 40,107	217,760
4-8 Basic	102	170,441	1 42,562	2 8,724	4 17,015	5 149	10,568	8 249,459	9 13,916	6 263,375	5 50,446	313,821
9-12 Basic	103	259	9 38	8 1,122	2 3,265	5 99	4,713	3 9,496	6,909	9 16,405	5 3,996	20,401
Basic		283,911	1 76,520	0 16,355	5 30,226	6 314	18,191	1 425,517	7 31,916	6 457,433	94,549	551,982
ESOL	130	2	4	8	3 23	1	34	4 68	3 50	118	8 29	147
ESOL		2	4	8	3 23	11	34	4 68	50	118	8 29	147
K-BASIC WITH	111	47,511	1 14,893	3 339	9 221	1 58	166	6 63,188	7,114	70,302	2 7,788	78,090
4-8 BASIC WITH	112	70,539	9 22,111	1 635	5 1,396	6 102	1,874	4 96,657	7 10,562	2 107,219	9 11,592	118,811
9-12 BASIC WITH	113	36,954	4 11,584	4 333	3 731	1 53	982	2 50,637	7 5,533	3 56,170	0 6,073	62,243
ESE SUPPORT	254	2,128	8 667	7 19	9 42	4 3	57	7 2,916	319	9 3,235	5 350	3,585
ESE SUPPORT	255	1,059	9 332	2 10	0 21	. 2	28	8 1,452	2 159	9 1,611	1 174	1,785
ESE		158,190	0 49,587	7 1,336	6 2,412	2 218	3,106	6 214,849	23,687	7 238,536	6 25,977	264,513
VOCATIONAL, 6-	300	39	9 6	6 169	9 492	2 15	710	0 1,431	1 1,040	0 2,471	1 602	3,073
VOCATIONAL		39	<i>e</i> '	169	9 492	2 15	710	0 1,431	1,040	2,471	1 602	3,073
Total FEFP		442,142	2 126,114	4 17,868	8 33,153	3 547	22,040	0 641,864	56,692	698,556	6 121,156	819,712
Food Service			,				1		393,406	1	29,886	
Transportation							1				3,454	ı

6100	Pupil Personnel	11,634	6200	Instructional Media	6300	Instr & Curr	45,058
6400	Instr Staff Training		6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0051 Bob Sikes Elementary School

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	137,632	37,925	14,258	16,875	1,159	3,739	211,588	80,857	292,445	44,302	336,747
4-8 Basic	102	76,001	15,813	5,945	7,036	483	1,559	106,837	33,713	140,550	18,472	159,022
Basic		213,633	53,738	20,202	23,911	1,642	5,298	318,424	114,570	432,994	62,773	495,767
ESOL	130	8	1	23	7	23	3	65	1,539	1,604	119	1,723
ESOL		8	1	23	7	23	3	65	1,539	1,604	119	1,723
K-BASIC WITH	111	123	21	301	196	199	147	987	19,148	20,135	6,903	27,038
4-8 BASIC WITH	112	91	15	224	146	148	109	733	14,231	14,964	5,130	20,094
ESE		214	36	524	342	347	256	1,719	33,378	35,097	12,033	47,130
Total FEFP		213,855	53,775	20,749	24,260	2,012	5,556	320,207	149,487	469,694	74,925	544,619
Food Service									275,630		16,560	
Transportation									2,211		2,763	

6100	Pupil Personnel	2,462	6200	Instructional Media	6300	Instr & Curr	145,394
6400	Instr Staff Training	1,631	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0082 Meigs Middle School

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	397	62	2,073	2,780	427	12,732	18,471	50,051	68,522	6,129	74,651
Basic		397	62	2,073	2,780	427	12,732	18,471	50,051	68,522	6,129	74,651
ESOL	130	3		15	20	3	91	132	358	490	44	534
ESOL		3		15	20	3	91	132	358	490	44	534
4-8 BASIC WITH	112	32,792	17,355	599	739	138	2,627	54,250	32,882	87,132	9,697	96,829
ESE SUPPORT	254	832	440	15	19	4	67	1,377	834	2,211	246	2,457
ESE SUPPORT	255	481	255	9	11	2	39	797	483	1,280	142	1,422
ESE		34,106	18,051	623	769	144	2,732	56,425	34,199	90,624	10,086	100,710
Total FEFP		34,506	18,113	2,711	3,569	574	15,555	75,028	84,608	159,636	16,259	175,895
Food Service									188,030		12,629	
Transportation									162		10	

6100	Pupil Personnel	3,269	6200	Instructional Media	6300	Instr & Curr	81,339
6400	Instr Staff Training		6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund School: 0

School: 0092 Sho	al River Middle	School
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				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	539	9 96	6 3,318	8 6,810	0 1,397	7 23,367	7 35,527	7 69,870	0 105,397	7 8,327	113,724
Basic		539	9 96	6 3,318	6,810	0 1,397	7 23,367	7 35,527	69,870	0 105,397	7 8,327	113,724
ESOL	130	2	4	13	3 26	5 5	89	9 135	5 267	7 402	2 32	434
ESOL	A = 7	2	4/	13	3 26	5 5	5 89	9 135	5 267	7 402	2 32	2 434
4-8 BASIC WITH	112	52,083	3 17,176	6 1,282	2,236	6 486	6,671	1 79,934	4 44,590	0 124,524	4 18,551	1 143,075
ESE		52,083	3 17,176	6 1,282	2,236	6 486	6,671	1 79,934	44,590	0 124,524	4 18,551	1 143,075
Total FEFP		52,625	5 17,273	3 4,612	9,072	2 1,888	30,128	8 115,598	114,727	7 230,325	5 26,909	257,234
Food Service			,					'	220,601	4	18,095	1
Transportation			1	T			,	'	1,808	4	15	1
		•	-			-		-	-	-		

6100	Pupil Personnel	5,236	6200	Instructional Media	6300	Instr & Curr	109,491
6400	Instr Staff Training		6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0121 Ruckel Middle School

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	585	5 92	2,685	2,794	4 684	11,967	7 18,807	7 29,059	47,866	9,030	56,896
Basic		585	5 92	2,685	2,794	4 684	11,967	7 18,807	7 29,059	47,866	9,030	56,896
ESOL	130	2	1	9	1 9	1 2	2 40	0 62	2 97	159	9 30	189
ESOL		2	A	9	9	2	2 40	0 62	2 97	159	30	189
4-8 BASIC WITH	112	18,161	1 2,845	1,193	1,232	2 314	3,768	8 27,513	3 20,920	48,433	3 21,001	69,434
ESE SUPPORT	254	234	4 37	7 15	16	1 4	49	9 355	5 270	625	5 271	896
ESE SUPPORT	255	220	35	5 14	15	1 4	46	6 334	4 254	588	3 255	843
ESE		18,615	2,916	1,223	1,263	3 322	3,863	3 28,202	21,443	49,645	5 21,526	71,171
Total FEFP		19,202	3,008	3,917	4,066	1,009	15,869	9 47,071	50,599	97,670	30,586	128,256
Food Service									285,051		22,167	1
Transportation					'				2,246	1	21	1
		-						*				

6100	Pupil Personnel	3,139	6200	Instructional Media	6300	Instr & Curr	47,460
6400	Instr Staff Training		6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0131 Destin Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	441	1 65	5 1,278	78 408	8 94	4 167	7 2,453	3 21,956	56 24,409	9 6,664	4 31,073
4-8 Basic	102	88	8 13	3 255	5 82	2 19	9 33	3 490	0 4,387	4,877	7 1,332	2 6,209
Basic		529	9 77	7 1,533	3 490	0 113	3 201	1 2,943	3 26,343	29,286	7,996	6 37,282
ESOL	130	70	0 10	0 202	2 65	5 15	5 26	6 388	8 3,474	74 3,862	1,054	4,916
ESOL		70	0 10	0 202	2 65	5 15	5 26	6 388	8 3,474	74 3,862	1,054	4,916
K-BASIC WITH	111	32,539	9 15,057	7 655	5 427	7 112	2 320	0 49,110	0 20,569	69,679	9 15,035	5 84,714
4-8 BASIC WITH	112	8,974	4 4,153	3 181	1 118	8 31	1 88	8 13,545	5,673	73 19,218	8 4,147	7 23,365
ESE SUPPORT	254	801	1 370	0 16	6 11	·[?	3 8	8 1,209	9 506	06 1,715	5 370	0 2,085
ESE SUPPORT	255	395	5 183	اع ک	3 5	٦ 1	ا ۵	4 596	6 249	9 845	5 182	2 1,027
ESE		42,708	8 19,763	3 860	0 561	1 147	7 419	9 64,458	26,998	91,456	66 19,733	3 111,189
Total FEFP		43,307	7 19,850	2,596	6 1,115	5 275	5 646	67,789	56,815	124,604	28,784	4 153,388
Food Service							,		240,131	1	19,101	4
Transportation				,			,		2,963	3	16	اد
4										•		

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr	56,815
	Instr Staff Training				School Administration	,
	Facilities Acq-Constr		Central Services		Operation of Plant	
	Maintenance of Plant	8200	Admin Tech Services		•	

Fund: 4 Special Revenue Fund

School: 0151 Edge Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	327	7 50	1,213	303	218	124	4 2,235	5 39,710	41,945	4,950	46,895
4-8 Basic	102	108	3 17	400	100	72	41	1 738	13,102	13,840	1,633	15,473
Basic		435	67	1,613	403	290	165	5 2,973	52,813	55,786	6,583	62,369
ESOL	130	5	, 1	18	4	, 3	2	2 33	3 588	621	73	694
ESOL		5	1	18	4	4 3	2	2 33	588	621	73	694
K-BASIC WITH	111	24,027	9,446	488	278	108	208	8 34,555	5 20,268	54,823	9,775	64,598
4-8 BASIC WITH	112	12,390	4,871	1 252	143	56	107	7 17,819	9 10,452	28,271	5,041	33,312
ESE SUPPORT	254	521	205	11	6	, 2	. 5	5 750	0 440	1,190	212	1,402
ESE		36,938	14,523	750	427	166	319	9 53,123	31,160	84,283	15,028	99,311
Total FEFP		37,379	14,591	2,381	834	459	486	56,130	84,561	140,691	1 21,684	162,375
Food Service									191,496	;	13,398	
Transportation									845		11	

6100	Pupil Personnel	10,209	6200	Instructional Media	6300	Instr & Curr	74,352
6400	Instr Staff Training		6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0161 Eglin Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	310	45	899	287	66	118	1,725	21,206	22,931	4,687	27,618
4-8 Basic	102	51	7	148	47	11	19	283	3,488	3,771	771	4,542
Basic		361	53	1,047	334	77	137	2,009	24,694	26,703	5,458	32,161
ESOL	130	5	1	15	5	1	2	29	345	374	76	450
ESOL		5	1	15	5	1	2	29	345	374	76	450
K-BASIC WITH	111	135	20	331	216	57	161	920	22,413	23,333	7,588	30,921
4-8 BASIC WITH	112	33	5	80	52	14	39	223	5,427	5,650	1,837	7,487
ESE		168	25	411	268	70	200	1,142	27,840	28,982	9,426	38,408
Total FEFP		534	79	1,472	607	148	339	3,179	52,879	56,058	14,960	71,018
Food Service									170,218		10,356	
Transportation											8	

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr	52,879
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant	8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0201 Laurel Hill School

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	31,957	4,358	8 1,181	5,268	108	8 2,725	5 45,597	7 445	5 46,042	2 12,159	58,201
4-8 Basic	102	35,856	6,391	1 2,268	8 7,724	4 242	2 3,996	6 56,477	7 653	3 57,130	0 17,880	75,010
9-12 Basic	103	102	16	6 635	5 94	4 74	4 39	9 960	1	960	1,567	7 2,527
Basic		67,915	10,764	4,083	13,086	425	5 6,759	9 103,032	2 1,098	8 104,130	31,606	135,736
ESOL	130		1	2	4		,	2	4	2	4 6	8
ESOL				2	4			2	A	2	4 6	8
K-BASIC WITH	111	9,543	3,173	3 68	8 44	1 12	2 33	3 12,873	5,177	7 18,050	1,560	19,610
4-8 BASIC WITH	112	25,488	8,475	5 292	2 118	3 48	8 89	9 34,510	0 13,827	7 48,337	7 4,178	52,515
9-12 BASIC WITH	113	11,120	3,697	7 127	7 52	2 21	1 39	9 15,056	6,032	2 21,088	1,823	22,911
ESE		46,151	1 15,345	5 487	7 214	4 81	1 160	0 62,438	25,036	6 87,474	7,561	95,035
VOCATIONAL, 6-	300	10	1 2	2 65	5 10	1 8	3	4 99	1	99	9 159	258
VOCATIONAL		10	2	2 65	5 10	٤	3 4	4 99	/	99	159	258
Total FEFP		114,077	26,112	2 4,637	7 13,311	1 514	4 6,924	4 165,575	26,134	4 191,709	9 39,332	231,041
Food Service			1				· ·		219,919	3	8,257	
Transportation			1	,			,	,		,	979	1
							4					

6100	Pupil Personnel	1,098	6200	Instructional Media	6300	Instr & Curr	25,036
6400	Instr Staff Training		6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0211 Niceville High

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
102			1				1		1	2	3
103	1,137	167	4,285	1,852	436	1,337	9,214		9,214	17,555	26,769
	1,137	167	4,285	1,853	436	1,337	9,215		9,215	17,558	26,773
130	3		11	5	1	3	23		23	44	67
	3		11	5	1	3	23		23	44	67
112	9	4	20				33	4	37	5	42
113	57,965	25,028	122,972	1,097	284	890	208,236	22,313	230,549	32,389	262,938
254	519	224	1,101	10	3	8	1,865	200	2,065	290	2,355
255	975	421	2,069	18	5	15	3,503	375	3,878	545	4,423
	59,469	25,677	126,162	1,126	292	913	213,639	22,892	236,531	33,229	269,760
300	104	15	394	170	40	123	846		846	1,613	2,459
	104	15	394	170	40	123	846		846	1,613	2,459
	60,713	25,860	130,851	3,153	768	2,377	223,722	22,892	246,614	52,443	299,057
								483,189		41,511	
										36	
	102 103 130 112 113 254 255	102 103 1,137 1,137 130 3 112 9 113 57,965 254 519 255 975 59,469 300 104	102 103 1,137 167 130 3 112 9 4 113 57,965 25,028 254 519 224 255 975 421 59,469 25,677 300 104 15 104 15	Nbr Salaries Benefits Services 102 1 1 103 1,137 167 4,285 130 3 11 112 9 4 20 113 57,965 25,028 122,972 254 519 224 1,101 255 975 421 2,069 59,469 25,677 126,162 300 104 15 394 104 15 394	Nbr Salaries Benefits Services Supplies 102 1 1 103 1,137 167 4,285 1,852 130 3 11 5 132 9 4 20 113 57,965 25,028 122,972 1,097 254 519 224 1,101 10 255 975 421 2,069 18 59,469 25,677 126,162 1,126 300 104 15 394 170 104 15 394 170	Nbr Salaries Benefits Services Supplies Expenses 102 1 1 1 103 1,137 167 4,285 1,852 436 130 3 11 5 1 112 9 4 20 1 113 57,965 25,028 122,972 1,097 284 254 519 224 1,101 10 3 255 975 421 2,069 18 5 59,469 25,677 126,162 1,126 292 300 104 15 394 170 40 104 15 394 170 40	Nbr Salaries Benefits Services Supplies Expenses Outlay 102 1 3 1 1 3 1 1 3 1 3 1 3 1 3 1 3 1 3 3 1 1 3 3 1 1 3 3 1 3 3 1 1 3 3 1 1 3 3 1 1 3 3 1 1 3 3 1 1 3 3 1 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 </td <td>Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 102 1 1 1 1 1 103 1,137 167 4,285 1,852 436 1,337 9,214 130 3 11 5 1 3 23 131 3 11 5 1 3 23 112 9 4 20 33 33 33 33 33 33 33 33 33 33 34 34 34 34 34 34 34 34 34 34 34 34 33 33 34</td> <td>Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 102 1 3 23 1 1 1 3 23 1 1 1 3 23 1 1 1 3 23 1 3 23 1 3 23 1 3 23 1 3 23 1 3 23 1 3 23 1 3 23 1 3 2 3 4 1 4 4 20 <t< td=""><td>Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 102 1</td><td>Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 102 103 1,137 167 4,285 1,852 436 1,337 9,214 9,214 17,555 130 1,137 167 4,285 1,853 436 1,337 9,215 9,215 17,558 130 3 111 5 1 3 23 23 44 4 3 111 5 1 3 23 23 44 112 9 4 20 3 3 4 37 5 113 57,965 25,028 122,972 1,097 284 890 208,236 22,313 230,549 32,388 254 519 224 1,101 10 3 8 1,865 200 2,065 290 255 975 421 2,069 18 5<!--</td--></td></t<></td>	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 102 1 1 1 1 1 103 1,137 167 4,285 1,852 436 1,337 9,214 130 3 11 5 1 3 23 131 3 11 5 1 3 23 112 9 4 20 33 33 33 33 33 33 33 33 33 33 34 34 34 34 34 34 34 34 34 34 34 34 33 33 34	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 102 1 3 23 1 1 1 3 23 1 1 1 3 23 1 1 1 3 23 1 3 23 1 3 23 1 3 23 1 3 23 1 3 23 1 3 23 1 3 23 1 3 2 3 4 1 4 4 20 <t< td=""><td>Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 102 1</td><td>Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 102 103 1,137 167 4,285 1,852 436 1,337 9,214 9,214 17,555 130 1,137 167 4,285 1,853 436 1,337 9,215 9,215 17,558 130 3 111 5 1 3 23 23 44 4 3 111 5 1 3 23 23 44 112 9 4 20 3 3 4 37 5 113 57,965 25,028 122,972 1,097 284 890 208,236 22,313 230,549 32,388 254 519 224 1,101 10 3 8 1,865 200 2,065 290 255 975 421 2,069 18 5<!--</td--></td></t<>	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 102 1	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 102 103 1,137 167 4,285 1,852 436 1,337 9,214 9,214 17,555 130 1,137 167 4,285 1,853 436 1,337 9,215 9,215 17,558 130 3 111 5 1 3 23 23 44 4 3 111 5 1 3 23 23 44 112 9 4 20 3 3 4 37 5 113 57,965 25,028 122,972 1,097 284 890 208,236 22,313 230,549 32,388 254 519 224 1,101 10 3 8 1,865 200 2,065 290 255 975 421 2,069 18 5 </td

6100	Pupil Personnel	3,139	6200	Instructional Media	6300	Instr & Curr	19,753
6400	Instr Staff Training		6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0222 Northwood Elementary

r Salaries 101,445 2 105,096	· ·		Supplies	Expenses	Outlay	Direct	Laulinant			
	· ·	8 660	1		Odilay	Direct	Indirect	Cost	Indirect	Total
105,09€	+	0,000	25,271	1 119	40,381	220,731	40,034	260,765	43,766	304,531
	19,611	1 3,786	11,048	52	17,654	157,247	17,503	174,750	19,134	193,884
206,542	64,466	12,447	36,319	9 171	58,035	377,980	57,537	435,517	62,900	498,417
12	2	2 35	11	. 4	5	69	619	688	183	871
12	2	2 35	11	. 4	5	69	619	688	183	871
65,075	26,773	591	386	2,309	288	95,422	28,985	124,407	13,572	137,979
27,708	11,399	9 252	164	983	123	40,629	12,341	52,970	5,779	58,749
4,590	1,888	3 42	2 27	7 163	20	6,730	2,044	8,774	957	9,731
97,373	40,060	885	577	7 3,455	432	142,782	43,371	186,153	20,309	206,462
303,927	104,528	13,367	36,907	7 3,629	58,472	520,830	101,527	622,357	83,392	705,749
		1			· · · · · · · · · · · · · · · · · · ·		350,913		17,076	
					<u> </u>		2,024		2,671	<u> </u>
2	206,542 12 12 65,075 27,708 4,590 97,373	206,542 64,466 12 2 12 2 65,075 26,773 27,708 11,399 4,590 1,888 97,373 40,060	206,542 64,466 12,447 12 2 35 12 2 35 65,075 26,773 591 27,708 11,399 252 4,590 1,888 42 97,373 40,060 885	206,542 64,466 12,447 36,319 12 2 35 11 12 2 35 11 65,075 26,773 591 386 27,708 11,399 252 164 4,590 1,888 42 27 97,373 40,060 885 577	206,542 64,466 12,447 36,319 171 12 2 35 11 4 12 2 35 11 4 65,075 26,773 591 386 2,309 27,708 11,399 252 164 983 4,590 1,888 42 27 163 97,373 40,060 885 577 3,455	206,542 64,466 12,447 36,319 171 58,035 12 2 35 11 4 5 12 2 35 11 4 5 65,075 26,773 591 386 2,309 288 27,708 11,399 252 164 983 123 4,590 1,888 42 27 163 20 97,373 40,060 885 577 3,455 432	206,542 64,466 12,447 36,319 171 58,035 377,980 12 2 35 11 4 5 69 12 2 35 11 4 5 69 65,075 26,773 591 386 2,309 288 95,422 27,708 11,399 252 164 983 123 40,629 4,590 1,888 42 27 163 20 6,730 97,373 40,060 885 577 3,455 432 142,782	206,542 64,466 12,447 36,319 171 58,035 377,980 57,537 12 2 35 11 4 5 69 619 12 2 35 11 4 5 69 619 65,075 26,773 591 386 2,309 288 95,422 28,985 27,708 11,399 252 164 983 123 40,629 12,341 4,590 1,888 42 27 163 20 6,730 2,044 97,373 40,060 885 577 3,455 432 142,782 43,371 303,927 104,528 13,367 36,907 3,629 58,472 520,830 101,527	206,542 64,466 12,447 36,319 171 58,035 377,980 57,537 435,517 12 2 35 11 4 5 69 619 688 12 2 35 11 4 5 69 619 688 65,075 26,773 591 386 2,309 288 95,422 28,985 124,407 27,708 11,399 252 164 983 123 40,629 12,341 52,970 4,590 1,888 42 27 163 20 6,730 2,044 8,774 97,373 40,060 885 577 3,455 432 142,782 43,371 186,153 303,927 104,528 13,367 36,907 3,629 58,472 520,830 101,527 622,357 350,913 350,913 350,913 36,901 36,901 36,901 36,901 36,901 36,901 36,901 36,901 36,901 36,901 36,901 36,901 36,901 36,901 36,901 <td< td=""><td>206,542 64,466 12,447 36,319 171 58,035 377,980 57,537 435,517 62,900 12 2 35 11 4 5 69 619 688 183 12 2 35 11 4 5 69 619 688 183 65,075 26,773 591 386 2,309 288 95,422 28,985 124,407 13,572 27,708 11,399 252 164 983 123 40,629 12,341 52,970 5,779 4,590 1,888 42 27 163 20 6,730 2,044 8,774 957 97,373 40,060 885 577 3,455 432 142,782 43,371 186,153 20,309 303,927 104,528 13,367 36,907 3,629 58,472 520,830 101,527 622,357 83,392</td></td<>	206,542 64,466 12,447 36,319 171 58,035 377,980 57,537 435,517 62,900 12 2 35 11 4 5 69 619 688 183 12 2 35 11 4 5 69 619 688 183 65,075 26,773 591 386 2,309 288 95,422 28,985 124,407 13,572 27,708 11,399 252 164 983 123 40,629 12,341 52,970 5,779 4,590 1,888 42 27 163 20 6,730 2,044 8,774 957 97,373 40,060 885 577 3,455 432 142,782 43,371 186,153 20,309 303,927 104,528 13,367 36,907 3,629 58,472 520,830 101,527 622,357 83,392

6100	Pupil Personnel	4,349	6200	Instructional Media	17,853	6300	Instr & Curr	72,768
6400	Instr Staff Training	6,557	6500	Instr Tech Services		7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services		7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 4 Special Revenue Fund

School: 0241 Silver Sands School

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
ESE SUPPORT	254	153,149	59,631	3,099	6,503	197	2,446	225,025	35,411	260,436	46,531	306,967
ESE SUPPORT	255	63,512	24,729	1,285	2,697	82	1,014	93,319	14,685	108,004	19,297	127,301
ESE		216,661	84,360	4,385	9,200	279	3,461	318,346	50,096	368,442	65,827	434,269
Total FEFP		216,661	84,360	4,385	9,200	279	3,461	318,346	50,096	368,442	65,827	434,269
Food Service									100,375		2,961	
Transportation											578	

6100	Pupil Personnel	7,903	6200	Instructional Media	6300	Instr & Curr	42,193
6400	Instr Staff Training		6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0251 Riverside Elementary

lbr S	Solorios					Capital	Total	School	School	District	
	Dalanes	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
01	151,517	60,947	11,366	18,224	866	4,232	247,152	25,707	272,859	50,143	323,002
02	129,424	25,681	4,789	7,679	365	1,783	169,721	10,832	180,553	21,128	201,681
	280,941	86,628	16,155	25,903	1,231	6,015	416,873	36,538	453,411	71,272	524,683
30	15	2	42	14	5	6	84	692	776	221	997
	15	2	42	14	5	6	84	692	776	221	997
11	16,047	6,851	409	267	78	199	23,851	13,666	37,517	9,385	46,902
12	14,294	6,102	364	237	70	178	21,245	12,172	33,417	8,360	41,777
55	45	19	1	1		1	67	38	105	26	131
	30,386	12,972	774	505	148	378	45,163	25,876	71,039	17,772	88,811
	311,342	99,602	16,972	26,421	1,384	6,398	462,119	63,106	525,225	89,264	614,489
								292,882		18,632	
								1,382		3,078	
3	1 2 0 1 1 2 1 2 1 1 2 1 1 1 1 1 1 1 1 1	1 151,517 2 129,424 280,941 0 15 15 1 16,047 2 14,294 5 45 30,386	1 151,517 60,947 2 129,424 25,681 280,941 86,628 0 15 2 15 2 1 16,047 6,851 2 14,294 6,102 5 45 19 30,386 12,972	1 151,517 60,947 11,366 2 129,424 25,681 4,789 280,941 86,628 16,155 0 15 2 42 15 2 42 1 16,047 6,851 409 2 14,294 6,102 364 5 45 19 1 30,386 12,972 774	1 151,517 60,947 11,366 18,224 2 129,424 25,681 4,789 7,679 280,941 86,628 16,155 25,903 0 15 2 42 14 1 15 2 42 14 1 16,047 6,851 409 267 2 14,294 6,102 364 237 5 45 19 1 1 30,386 12,972 774 505	1 151,517 60,947 11,366 18,224 866 2 129,424 25,681 4,789 7,679 365 280,941 86,628 16,155 25,903 1,231 0 15 2 42 14 5 15 2 42 14 5 1 16,047 6,851 409 267 78 2 14,294 6,102 364 237 70 5 45 19 1 1 30,386 12,972 774 505 148	1 151,517 60,947 11,366 18,224 866 4,232 2 129,424 25,681 4,789 7,679 365 1,783 280,941 86,628 16,155 25,903 1,231 6,015 0 15 2 42 14 5 6 15 2 42 14 5 6 1 16,047 6,851 409 267 78 199 2 14,294 6,102 364 237 70 178 5 45 19 1 1 1 30,386 12,972 774 505 148 378	1 151,517 60,947 11,366 18,224 866 4,232 247,152 2 129,424 25,681 4,789 7,679 365 1,783 169,721 280,941 86,628 16,155 25,903 1,231 6,015 416,873 0 15 2 42 14 5 6 84 1 16,047 6,851 409 267 78 199 23,851 2 14,294 6,102 364 237 70 178 21,245 5 45 19 1 1 67 30,386 12,972 774 505 148 378 45,163	1 151,517 60,947 11,366 18,224 866 4,232 247,152 25,707 2 129,424 25,681 4,789 7,679 365 1,783 169,721 10,832 280,941 86,628 16,155 25,903 1,231 6,015 416,873 36,538 0 15 2 42 14 5 6 84 692 1 16,047 6,851 409 267 78 199 23,851 13,666 2 14,294 6,102 364 237 70 178 21,245 12,172 5 45 19 1 1 67 38 30,386 12,972 774 505 148 378 45,163 25,876 311,342 99,602 16,972 26,421 1,384 6,398 462,119 63,106 292,882	1 151,517 60,947 11,366 18,224 866 4,232 247,152 25,707 272,859 2 129,424 25,681 4,789 7,679 365 1,783 169,721 10,832 180,553 280,941 86,628 16,155 25,903 1,231 6,015 416,873 36,538 453,411 0 15 2 42 14 5 6 84 692 776 15 2 42 14 5 6 84 692 776 1 16,047 6,851 409 267 78 199 23,851 13,666 37,517 2 14,294 6,102 364 237 70 178 21,245 12,172 33,417 5 45 19 1 1 1 67 38 105 30,386 12,972 774 505 148 378 45,163 25,876 71,039	1 151,517 60,947 11,366 18,224 866 4,232 247,152 25,707 272,859 50,143 2 129,424 25,681 4,789 7,679 365 1,783 169,721 10,832 180,553 21,128 280,941 86,628 16,155 25,903 1,231 6,015 416,873 36,538 453,411 71,272 0 15 2 42 14 5 6 84 692 776 221 1 16,047 6,851 409 267 78 199 23,851 13,666 37,517 9,385 2 14,294 6,102 364 237 70 178 21,245 12,172 33,417 8,360 5 45 19 1 1 67 38 105 26 30,386 12,972 774 505 148 378 45,163 25,876 71,039 17,772 311,342 99,602 16,972 26,421 1,384 6,398 462,119 63,106 525,225 89,264 18,632

6100	Pupil Personnel	3,808	6200	Instructional Media	2,483	6300	Instr & Curr	56,815
6400	Instr Staff Training		6500	Instr Tech Services		7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services		7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 4 Special Revenue Fund

School: 0271 Pryor Middle School

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	387	70	4,064	7,811	1,059	16,540	29,931	62,426	92,357	5,981	98,338
Basic		387	70	4,064	7,811	1,059	16,540	29,931	62,426	92,357	5,981	98,338
ESOL	130	18	3	191	367	50	777	1,406	2,932	4,338	281	4,619
ESOL		18	3	191	367	50	777	1,406	2,932	4,338	281	4,619
4-8 BASIC WITH	112	29,629	12,508	1,257	2,190	332	4,318	50,234	62,706	112,940	12,176	125,116
ESE SUPPORT	255	1,283	542	54	95	14	187	2,175	2,716	4,891	527	5,418
ESE		30,912	13,049	1,312	2,285	347	4,504	52,409	65,422	117,831	12,703	130,534
Total FEFP		31,318	13,122	5,567	10,464	1,456	21,821	83,748	130,781	214,529	18,965	233,494
Food Service									187,063		13,212	
Transportation									1,721		11	

6100	Pupil Personnel	7,472	6200	Instructional Media	6300	Instr & Curr	123,309
6400	Instr Staff Training		6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0281 Wright Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	183,462	62,297	9,165	38,215	2,503	9,153	304,795	42,749	347,544	41,966	389,510
4-8 Basic	102	140,759	26,044	3,831	15,976	1,046	3,826	191,482	17,872	209,354	17,544	226,898
Basic		324,221	88,341	12,996	54,192	3,549	12,979	496,278	60,621	556,899	59,510	616,409
ESOL	130	85	12	246	79	18	32	472	9,379	9,851	1,283	11,134
ESOL		85	12	246	79	18	32	472	9,379	9,851	1,283	11,134
K-BASIC WITH	111	55,841	20,791	520	339	89	254	77,834	37,723	115,557	11,942	127,499
4-8 BASIC WITH	112	21,292	7,927	198	129	34	97	29,677	14,383	44,060	4,553	48,613
ESE SUPPORT	255	1,550	577	14	9	2	7	2,159	1,047	3,206	331	3,537
ESE		78,682	29,295	733	478	126	358	109,672	53,153	162,825	16,827	179,652
Total FEFP		402,988	117,648	13,975	54,748	3,693	13,369	606,421	123,153	729,574	77,620	807,194
Food Service									289,853		14,455	
Transportation											2,044	

6100	Pupil Personnel	3,101	6200	Instructional Media	6300	Instr & Curr	113,234
6400	Instr Staff Training	6,818	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0431 Shalimar Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	157,443	3 49,981	1 2,522	2 4,374	4 234	5,088	8 219,642	20,045	5 239,687	7 34,276	273,963
4-8 Basic	102	126,673	3 22,636	6 1,142	2 1,981	1 106	2,304	4 154,842	9,078	8 163,920	0 15,523	179,443
Basic		284,116	6 72,617	7 3,665	6,356	6 340	7,392	2 374,486	6 29,124	403,610	0 49,799	453,409
ESOL	130	37	€	6 107	7 34	4 28	3 14	4 226	6 2,254	4 2,480	0 557	3,037
ESOL		37	↑	6 107	7 34	4 28	3 14	4 226	6 2,254	2,480	0 557	3,037
K-BASIC WITH	111	54,299	9 8,165	5 513	3 334	139	250	0 63,700	0 18,175	5 81,875	5 11,770	93,645
4-8 BASIC WITH	112	20,990	0 3,156	6 198	129	9 54	97	7 24,624	7,026	6 31,650	0 4,550	36,200
ESE SUPPORT	255	1,181	1 178	8 11	. 7	3	1 5	5 1,385	5 395	5 1,780	0 256	2,036
ESE		76,470	0 11,498	8 722	2 471	1 195	352	2 89,708	8 25,597	7 115,305	5 16,576	131,881
Total FEFP		360,622	2 84,121	1 4,494	6,861	1 563	7,758	8 464,419	9 56,974	521,393	3 66,932	588,325
Food Service			,					,	210,774	4	14,514	1
Transportation									1,104	4	2,239	1

6100	Pupil Personnel	8,087	6200	Instructional Media	6300	Instr & Curr	48,887
6400	Instr Staff Training		6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0541 Elliott Point Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	149,548	8 58,439	9 10,463	36,275	5 216	2,918	8 257,859	9 2,644	4 260,503	3 40,211	300,714
4-8 Basic	102	124,295	5 25,015	5 4,478	8 15,527	7 92	2 1,249	170,656	6 1,132	2 171,788	8 17,212	189,000
Basic		273,844	4 83,454	14,941	1 51,802	2 308	4,167	67 428,516	6 3,776	6 432,292	2 57,423	489,715
ESOL	130	40) 6	6 116	6 37	7 28	3 15	5 242	2	242	2 603	845
ESOL		40) e	116	6 37	7 28	15	5 242	2	242	2 603	845
K-BASIC WITH	111	31,533	3 11,973	3 352	2 229	9 91	1 171	1 44,349	9 17,405	5 61,754	4 8,069	69,823
4-8 BASIC WITH	112	38,816	6 14,738	8 433	3 282	2 112	2 211	1 54,592	2 21,425	5 76,017	7 9,932	85,949
ESE SUPPORT	254	4,776	6 1,813	3 53	3 35	5 14	4 26	6,717	7 2,636	6 9,353	3 1,222	10,575
ESE		75,125	5 28,524	4 838	546	6 217	7 409	105,659	9 41,466	6 147,125	5 19,223	166,348
Total FEFP		349,009	9 111,984	4 15,894	52,385	5 552	4,590	534,414	4 45,242	2 579,656	6 77,249	656,905
Food Service			,	,					304,275	1	13,622	1
Transportation											2,001	1

6100	Pupil Personnel	15,217	6200	Instructional Media	6300	Instr & Curr	30,025
6400	Instr Staff Training		6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0561 Mary Esther Elementary

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
101	97,254	40,577	3,654	9,426	62	4,54?	155,51 <i>f</i>	2,182	4 157,700	0 32,370	190,070
102	122,161	1 20,015	1,803	3 4,649	31	1 2,241	150,900	1,078	151,978	8 15,966	167,944
A = f'	219,415	60,592	5,457	7 14,075	93	6,78?	306,415	3,262	309,677	7 48,336	358,013
130	29	1 4	85	5 27	F	6 11	162	4	162	2 445	607
	29	4	85	5 27	F	6 11	162	4	162	2 445	607
111	40,959	9 13,327	7 441	1 288	76	215	55,306	6 14,910	0 70,216	6 10,129	80,345
112	16,314	5,308	176	6 115	30	86	22,02¢	5,935	27,968	8 4,034	32,002
254	681	1 221	. 7	5	1	, <u>d</u>	4 919	9 248	1,167	7 168	1,335
I = I	57,954	18,856	624	407	107	7 305	78,253	21,096	3 99,34¢	9 14,332	113,681
	277,399	79,453	6,167	7 14,509	206	7,099	384,833	24,358	8 409,191	1 63,113	472,304
					1	<u>'</u>	'	315,734	4	12,777	
					1					1,961	
	101 102 130 111 112	101 97,254 102 122,161 219,415 130 29 29 29 111 40,959 112 16,314 254 681	Nbr Salaries Benefits 101 97,254 40,577 102 122,161 20,015 219,415 60,592 130 29 4 29 4 111 40,959 13,327 112 16,314 5,308 254 681 221 57,954 18,856	Nbr Salaries Benefits Services 101 97,254 40,577 3,654 102 122,161 20,015 1,803 219,415 60,592 5,457 130 29 4 85 111 40,959 13,327 441 112 16,314 5,308 176 254 681 221 7 57,954 18,856 624	Nbr Salaries Benefits Services Supplies 101 97,254 40,577 3,654 9,426 102 122,161 20,015 1,803 4,649 219,415 60,592 5,457 14,075 130 29 4 85 27 111 40,959 13,327 441 288 112 16,314 5,308 176 115 254 681 221 7 5 57,954 18,856 624 407	Nbr Salaries Benefits Services Supplies Expenses 101 97,254 40,577 3,654 9,426 62 102 122,161 20,015 1,803 4,649 31 219,415 60,592 5,457 14,075 93 130 29 4 85 27 6 29 4 85 27 6 111 40,959 13,327 441 288 76 112 16,314 5,308 176 115 30 254 681 221 7 5 1 57,954 18,856 624 407 107	Nbr Salaries Benefits Services Supplies Expenses Outlay 101 97,254 40,577 3,654 9,426 62 4,543 102 122,161 20,015 1,803 4,649 31 2,241 219,415 60,592 5,457 14,075 93 6,783 130 29 4 85 27 6 11 29 4 85 27 6 11 111 40,959 13,327 441 288 76 215 112 16,314 5,308 176 115 30 86 254 681 221 7 5 1 4 57,954 18,856 624 407 107 305	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 101 97,254 40,577 3,654 9,426 62 4,543 155,516 102 122,161 20,015 1,803 4,649 31 2,241 150,900 219,415 60,592 5,457 14,075 93 6,783 306,415 130 29 4 85 27 6 11 162 111 40,959 13,327 441 288 76 215 55,306 112 16,314 5,308 176 115 30 86 22,029 254 681 221 7 5 1 4 919 57,954 18,856 624 407 107 305 78,253	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 101 97,254 40,577 3,654 9,426 62 4,543 155,516 2,184 102 122,161 20,015 1,803 4,649 31 2,241 150,900 1,078 219,415 60,592 5,457 14,075 93 6,783 306,415 3,262 130 29 4 85 27 6 11 162 29 4 85 27 6 11 162 111 40,959 13,327 441 288 76 215 55,306 14,910 112 16,314 5,308 176 115 30 86 22,029 5,939 254 681 221 7 5 1 4 919 248 57,954 18,856 624 407 107 305 78,253	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 101 97,254 40,577 3,654 9,426 62 4,543 155,516 2,184 157,700 102 122,161 20,015 1,803 4,649 31 2,241 150,900 1,078 151,978 219,415 60,592 5,457 14,075 93 6,783 306,415 3,262 309,677 130 29 4 85 27 6 11 162 162 111 40,959 13,327 441 288 76 215 55,306 14,910 70,216 112 16,314 5,308 176 115 30 86 22,029 5,939 27,968 254 681 221 7 5 1 4 919 248 1,167 57,954 18,856 624 407 107 305	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 101 97,254 40,577 3,654 9,426 62 4,543 155,516 2,184 157,700 32,370 102 122,161 20,015 1,803 4,649 31 2,241 150,900 1,078 151,978 15,966 219,415 60,592 5,457 14,075 93 6,783 306,415 3,262 309,677 48,336 130 29 4 85 27 6 11 162 162 445 29 4 85 27 6 11 162 162 445 111 40,959 13,327 441 288 76 215 55,306 14,910 70,216 10,129 112 16,314 5,308 176 115 30 86 22,029 5,939 27,968 4,034

6100	Pupil Personnel	3,262	6200	Instructional Media	6300	Instr & Curr	21,096
6400	Instr Staff Training		6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0571 Plew Elementary

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
101	356	54	1,032	329	9 211	135	5 2,117	20,698	22,815	5,380	28,195
102	136	6 21	1 394	126	6 81	51	1 809	7,896	8,705	2,052	10,757
	491	75	1,425	455	5 292	186	2,924	28,594	31,518	7,432	38,950
130	5	1	1 16	5	1 3	1 2	2 32	317	349	83	432
	5	1 1'	1 16	5'	3	2	2 32	317	349	83	432
111	11,518	2,184	4 530	345	5 703	258	15,538	25,759	41,297	7 12,157	53,454
112	6,149	1,166	6 283	184	4 375	138	8,295	13,753	22,048	6,491	28,539
254	105	20	5	3	6	1 2	2 141	234	375	110	485
255	103	20	5	3	6	1 2	2 139	230	369	109	478
	17,875	3,389	822	536	1,092	401	24,115	39,977	64,092	18,867	82,959
	18,372	3,465	2,263	996	1,387	589	27,072	68,888	95,960	26,382	122,342
1				1		1		256,462	1	16,921	1
				1				1,088		15	
	101 102 130 111 112 254	101 356 102 136 491 130 5 5 111 11,518 112 6,149 254 105 255 103 17,875	Nbr Salaries Benefits 101 356 54 102 136 21 491 75 130 5 1 5 1 111 11,518 2,184 112 6,149 1,166 254 105 20 255 103 20 17,875 3,389	Nbr Salaries Benefits Services 101 356 54 1,032 102 136 21 394 491 75 1,425 130 5 1 16 5 1 16 111 11,518 2,184 530 112 6,149 1,166 283 254 105 20 5 255 103 20 5 17,875 3,389 822	Nbr Salaries Benefits Services Supplies 101 356 54 1,032 329 102 136 21 394 126 491 75 1,425 455 130 5 1 16 5 5 1 16 5 111 11,518 2,184 530 345 112 6,149 1,166 283 184 254 105 20 5 3 255 103 20 5 3 17,875 3,389 822 536	Nbr Salaries Benefits Services Supplies Expenses 101 356 54 1,032 329 211 102 136 21 394 126 81 491 75 1,425 455 292 130 5 1 16 5 3 5 1 16 5 3 111 11,518 2,184 530 345 703 112 6,149 1,166 283 184 375 254 105 20 5 3 6 255 103 20 5 3 6 17,875 3,389 822 536 1,092	Nbr Salaries Benefits Services Supplies Expenses Outlay 101 356 54 1,032 329 211 135 102 136 21 394 126 81 51 491 75 1,425 455 292 186 130 5 1 16 5 3 2 5 1 16 5 3 2 111 11,518 2,184 530 345 703 258 112 6,149 1,166 283 184 375 138 254 105 20 5 3 6 2 255 103 20 5 3 6 2 255 103 20 5 3 6 2 255 103 3,389 822 536 1,092 401	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 101 356 54 1,032 329 211 135 2,117 102 136 21 394 126 81 51 809 491 75 1,425 455 292 186 2,924 130 5 1 16 5 3 2 32 111 11,518 2,184 530 345 703 258 15,538 112 6,149 1,166 283 184 375 138 8,295 254 105 20 5 3 6 2 141 255 103 20 5 3 6 2 139 17,875 3,389 822 536 1,092 401 24,115	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 101 356 54 1,032 329 211 135 2,117 20,698 102 136 21 394 126 81 51 809 7,896 491 75 1,425 455 292 186 2,924 28,594 130 5 1 16 5 3 2 32 317 111 11,518 2,184 530 345 703 258 15,538 25,759 112 6,149 1,166 283 184 375 138 8,295 13,753 254 105 20 5 3 6 2 141 234 255 103 20 5 3 6 2 141 234 255 17,875 3,389 822 536 1,092 40	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 101 356 54 1,032 329 211 135 2,117 20,698 22,815 102 136 21 394 126 81 51 809 7,896 8,705 491 75 1,425 455 292 186 2,924 28,594 31,518 130 5 1 16 5 3 2 32 317 349 111 11,518 2,184 530 345 703 258 15,538 25,759 41,297 112 6,149 1,166 283 184 375 138 8,295 13,753 22,048 254 105 20 5 3 6 2 141 234 375 255 103 20 5 3 6 2 141	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 101 356 54 1,032 329 211 135 2,117 20,698 22,815 5,380 102 136 21 394 126 81 51 809 7,896 8,705 2,052 491 75 1,425 455 292 186 2,924 28,594 31,518 7,432 130 5 1 16 5 3 2 32 317 349 83 130 5 1 16 5 3 2 32 317 349 83 111 11,518 2,184 530 345 703 258 15,538 25,759 41,297 12,157 112 6,149 1,166 283 184 375 138 8,295 13,753 22,048 6,491

6100	Pupil Personnel	10,209	6200	Instructional Media	6300	Instr & Curr	58,679
6400	Instr Staff Training		6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0581 Choctawhatchee High

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
103	982	149	4,346	909	730	372	7,488		7,488	15,160	22,648
	982	149	4,346	909	730	372	7,488		7,488	15,160	22,648
130	27	4	122	25	20	10	208		208	424	632
	27	4	122	25	20	10	208		208	424	632
113	143,543	53,024	1,527	780	320	583	199,777	27,622	227,399	27,513	254,912
254	1,210	447	13	7	3	5	1,685	233	1,918	232	2,150
255	2,742	1,013	29	15	6	11	3,816	528	4,344	526	4,870
	147,496	54,484	1,569	801	328	599	205,277	28,383	233,660	28,271	261,931
300	41	6	182	38	31	16	314		314	635	949
	41	6	182	38	31	16	314		314	635	949
	148,546	54,643	6,219	1,774	1,109	998	213,289	28,383	241,672	44,490	286,162
								247,673		33,558	
										28	
1 2 2	130 130 113 254 255	982 982 130 27 13 143,543 254 1,210 255 2,742 147,496 300 41	103 982 149 982 149 130 27 4 27 4 13 143,543 53,024 254 1,210 447 255 2,742 1,013 147,496 54,484 300 41 6 41 6	103 982 149 4,346 982 149 4,346 130 27 4 122 27 4 122 13 143,543 53,024 1,527 254 1,210 447 13 255 2,742 1,013 29 147,496 54,484 1,569 300 41 6 182 41 6 182	103 982 149 4,346 909 982 149 4,346 909 130 27 4 122 25 27 4 122 25 13 143,543 53,024 1,527 780 254 1,210 447 13 7 255 2,742 1,013 29 15 147,496 54,484 1,569 801 300 41 6 182 38 41 6 182 38	103 982 149 4,346 909 730 982 149 4,346 909 730 130 27 4 122 25 20 27 4 122 25 20 13 143,543 53,024 1,527 780 320 254 1,210 447 13 7 3 255 2,742 1,013 29 15 6 147,496 54,484 1,569 801 328 300 41 6 182 38 31 41 6 182 38 31	103 982 149 4,346 909 730 372 982 149 4,346 909 730 372 130 27 4 122 25 20 10 27 4 122 25 20 10 13 143,543 53,024 1,527 780 320 583 254 1,210 447 13 7 3 5 255 2,742 1,013 29 15 6 11 147,496 54,484 1,569 801 328 599 300 41 6 182 38 31 16 41 6 182 38 31 16	103 982 149 4,346 909 730 372 7,488 130 27 4 122 25 20 10 208 13 143,543 53,024 1,527 780 320 583 199,777 254 1,210 447 13 7 3 5 1,685 255 2,742 1,013 29 15 6 11 3,816 147,496 54,484 1,569 801 328 599 205,277 300 41 6 182 38 31 16 314 41 6 182 38 31 16 314	103 982 149 4,346 909 730 372 7,488 130 27 4 122 25 20 10 208 131 143,543 53,024 1,527 780 320 583 199,777 27,622 254 1,210 447 13 7 3 5 1,685 233 255 2,742 1,013 29 15 6 11 3,816 528 147,496 54,484 1,569 801 328 599 205,277 28,383 300 41 6 182 38 31 16 314 41 6 182 38 31 16 314 148,546 54,643 6,219 1,774 1,109 998 213,289 28,383	103 982 149 4,346 909 730 372 7,488 7,488 130 27 4 122 25 20 10 208 208 131 143,543 53,024 1,527 780 320 583 199,777 27,622 227,399 254 1,210 447 13 7 3 5 1,685 233 1,918 255 2,742 1,013 29 15 6 11 3,816 528 4,344 147,496 54,484 1,569 801 328 599 205,277 28,383 233,660 300 41 6 182 38 31 16 314 314 41 6 182 38 31 16 314 314	103 982 149 4,346 909 730 372 7,488 7,488 15,160 982 149 4,346 909 730 372 7,488 7,488 15,160 130 27 4 122 25 20 10 208 208 424 27 4 122 25 20 10 208 208 424 113 143,543 53,024 1,527 780 320 583 199,777 27,622 227,399 27,513 254 1,210 447 13 7 3 5 1,685 233 1,918 232 255 2,742 1,013 29 15 6 11 3,816 528 4,344 526 147,496 54,484 1,569 801 328 599 205,277 28,383 233,660 28,271 300 41 6 182 38 31 16 314 314 635 41 6 182 38

6100	Pupil Personnel	7,472	6200	Instructional Media	6300	Instr & Curr	20,911
6400	Instr Staff Training		6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0601 Crestview High

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
103	1,087	161	10,220	23,158	8 528	14,067	7 49,221	1	49,221	1 16,785	66,006
	1,087	161	10,220	23,158	528	14,067	7 49,221	4	49,221	1 16,785	66,006
130	1	1	11	1 26	1	16	6 55	1	55	5 19	74
	1		11	1 26	1	16	6 55	1	55	5 19	74
113	190,757	85,973	2,894	5,772	2 293	3,672	2 289,361	43,956	333,317	7 30,561	363,878
254	2,480	1,117	7 38	3 75	4	48	3,762	2 571	4,333	3 397	4,730
255	6,692	3,016	102	2 203	3 10	129	10,152	1,542	11,694	1,072	12,766
	199,929	90,107	3,033	6,050	307	3,849	303,275	46,069	349,344	32,030	381,374
300	177	26	1,664	4 3,771	1 86	2,291	1 8,015	1	8,015	5 2,733	10,748
	177	26	1,664	3,771	1 86	2,291	1 8,015	1	8,015	2,733	10,748
	201,195	90,294	14,928	33,005	922	20,222	360,566	46,069	406,635	51,568	458,203
						1		557,825	·	41,100	
						1				33	1
	130 130 113 254 255	103 1,087 1,087 130 1 113 190,757 254 2,480 255 6,692 199,929 300 177	Nbr Salaries Benefits 103 1,087 161 1,087 161 130 1 113 190,757 85,973 254 2,480 1,117 255 6,692 3,016 199,929 90,107 300 177 26 177 26 177 26	Nbr Salaries Benefits Services 103 1,087 161 10,220 130 1 161 10,220 130 1 11 11 113 190,757 85,973 2,894 254 2,480 1,117 38 255 6,692 3,016 102 199,929 90,107 3,033 300 177 26 1,664 177 26 1,664	Nbr Salaries Benefits Services Supplies 103 1,087 161 10,220 23,158 130 1 161 10,220 23,158 130 1 11 26 113 190,757 85,973 2,894 5,772 254 2,480 1,117 38 75 255 6,692 3,016 102 203 199,929 90,107 3,033 6,050 300 177 26 1,664 3,771 177 26 1,664 3,771	Nbr Salaries Benefits Services Supplies Expenses 103 1,087 161 10,220 23,158 528 130 1 161 10,220 23,158 528 130 1 11 26 1 113 190,757 85,973 2,894 5,772 293 254 2,480 1,117 38 75 4 255 6,692 3,016 102 203 10 199,929 90,107 3,033 6,050 307 300 177 26 1,664 3,771 86 177 26 1,664 3,771 86	Nbr Salaries Benefits Services Supplies Expenses Outlay 103 1,087 161 10,220 23,158 528 14,067 130 1 161 10,220 23,158 528 14,067 130 1 11 26 1 16 131 190,757 85,973 2,894 5,772 293 3,672 254 2,480 1,117 38 75 4 48 255 6,692 3,016 102 203 10 129 199,929 90,107 3,033 6,050 307 3,849 300 177 26 1,664 3,771 86 2,291 177 26 1,664 3,771 86 2,291	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 103 1,087 161 10,220 23,158 528 14,067 49,221 130 1 161 10,220 23,158 528 14,067 49,221 130 1 11 26 1 16 55 1 11 26 1 16 55 113 190,757 85,973 2,894 5,772 293 3,672 289,361 254 2,480 1,117 38 75 4 48 3,762 255 6,692 3,016 102 203 10 129 10,152 255 199,929 90,107 3,033 6,050 307 3,849 303,275 300 177 26 1,664 3,771 86 2,291 8,015 177 26 1,664 3,771 86 2,291	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 103 1,087 161 10,220 23,158 528 14,067 49,221 130 1 11 26 1 16 55 131 190,757 85,973 2,894 5,772 293 3,672 289,361 43,956 254 2,480 1,117 38 75 4 48 3,762 571 255 6,692 3,016 102 203 10 129 10,152 1,542 199,929 90,107 3,033 6,050 307 3,849 303,275 46,069 300 177 26 1,664 3,771 86 2,291 8,015 177 26 1,664 3,771 86 2,291 8,015 201,195 90,294 14,928 33,005 922 20,222 360,566 46,069 <td>Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 103 1,087 161 10,220 23,158 528 14,067 49,221 49,221 130 1 10,087 111 26 1 16 55 55 130 1 11 26 1 16 55 55 131 190,757 85,973 2,894 5,772 293 3,672 289,361 43,956 333,317 254 2,480 1,117 38 75 4 48 3,762 571 4,333 255 6,692 3,016 102 203 10 129 10,152 1,542 11,694 199,929 90,107 3,033 6,050 307 3,849 303,275 46,069 349,344 300 177 26 1,664 3,771 86 2,291 8,015 8,015</td> <td>Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 103 1,087 161 10,220 23,158 528 14,067 49,221 49,221 16,785 130 1 11 26 1 16 55 55 19 130 1 11 26 1 16 55 55 19 113 190,757 85,973 2,894 5,772 293 3,672 289,361 43,956 333,317 30,561 254 2,480 1,117 38 75 4 48 3,762 571 4,333 397 255 6,692 3,016 102 203 10 129 10,152 1,542 11,694 1,072 199,929 90,107 3,033 6,050 307 3,849 303,275 46,069 349,344 32,030 300 177</td>	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 103 1,087 161 10,220 23,158 528 14,067 49,221 49,221 130 1 10,087 111 26 1 16 55 55 130 1 11 26 1 16 55 55 131 190,757 85,973 2,894 5,772 293 3,672 289,361 43,956 333,317 254 2,480 1,117 38 75 4 48 3,762 571 4,333 255 6,692 3,016 102 203 10 129 10,152 1,542 11,694 199,929 90,107 3,033 6,050 307 3,849 303,275 46,069 349,344 300 177 26 1,664 3,771 86 2,291 8,015 8,015	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 103 1,087 161 10,220 23,158 528 14,067 49,221 49,221 16,785 130 1 11 26 1 16 55 55 19 130 1 11 26 1 16 55 55 19 113 190,757 85,973 2,894 5,772 293 3,672 289,361 43,956 333,317 30,561 254 2,480 1,117 38 75 4 48 3,762 571 4,333 397 255 6,692 3,016 102 203 10 129 10,152 1,542 11,694 1,072 199,929 90,107 3,033 6,050 307 3,849 303,275 46,069 349,344 32,030 300 177

6100	Pupil Personnel	5,236	6200	Instructional Media	6300	Instr & Curr	40,833
6400	Instr Staff Training		6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0621 Kenwood Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	110,270	37,979	6,258	6,260	163	8,583	169,513	31,167	200,680	33,870	234,550
4-8 Basic	102	87,334	14,305	2,357	2,358	62	3,233	109,649	11,739	121,388	12,757	134,145
Basic		197,604	52,284	8,615	8,618	225	11,816	279,162	42,906	322,068	46,626	368,694
ESOL	130	18	3	52	17	10	7	107	1,645	1,752	271	2,023
ESOL		18	3	52	17	10	7	107	1,645	1,752	271	2,023
K-BASIC WITH	111	89,990	30,866	718	468	165	350	122,557	42,028	164,585	16,476	181,061
4-8 BASIC WITH	112	42,098	14,439	336	219	77	164	57,333	19,661	76,994	7,708	84,702
ESE SUPPORT	254	1,274	437	10	7	2	5	1,735	595	2,330	233	2,563
ESE		133,361	45,742	1,064	694	245	519	181,625	62,284	243,909	24,417	268,326
Total FEFP		330,984	98,029	9,731	9,328	479	12,342	460,893	106,835	567,728	71,314	639,042
Food Service									186,615		14,083	
Transportation									1,162		2,013	

6100	Pupil Personnel	11,203	6200	Instructional Media	6300	Instr & Curr	94,778
6400	Instr Staff Training	854	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0631 Florosa Elementary School

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
101	75,267	28,849	3,761	41,925	55	11,601	161,458	1,871	163,329	28,908	192,237
102	63,271	13,506	1,761	19,627	26	5,431	103,622	876	104,498	13,534	118,032
	138,539	42,354	5,522	61,552	81	17,032	265,080	2,747	267,827	42,442	310,269
130	9	1	27	9	2	4	52		52	143	195
	9	1	27	9	2	4	52		52	143	195
111	33,534	15,343	413	269	1,710	202	51,471	9,264	60,735	9,487	70,222
112	20,805	9,519	256	167	1,061	125	31,933	5,748	37,681	5,886	43,567
	54,338	24,862	670	437	2,771	327	83,405	15,012	98,417	15,373	113,790
	192,887	67,218	6,220	61,998	2,854	17,362	348,539	17,759	366,298	57,958	424,256
								203,025		11,654	
										1,790	
	101 102 130	101 75,267 102 63,271 138,539 130 9 9 111 33,534 112 20,805 54,338	Nbr Salaries Benefits 101 75,267 28,849 102 63,271 13,506 138,539 42,354 130 9 1 9 1 111 33,534 15,343 112 20,805 9,519 54,338 24,862	Nbr Salaries Benefits Services 101 75,267 28,849 3,761 102 63,271 13,506 1,761 138,539 42,354 5,522 130 9 1 27 9 1 27 111 33,534 15,343 413 112 20,805 9,519 256 54,338 24,862 670	Nbr Salaries Benefits Services Supplies 101 75,267 28,849 3,761 41,925 102 63,271 13,506 1,761 19,627 138,539 42,354 5,522 61,552 130 9 1 27 9 9 1 27 9 111 33,534 15,343 413 269 112 20,805 9,519 256 167 54,338 24,862 670 437	Nbr Salaries Benefits Services Supplies Expenses 101 75,267 28,849 3,761 41,925 55 102 63,271 13,506 1,761 19,627 26 138,539 42,354 5,522 61,552 81 130 9 1 27 9 2 111 33,534 15,343 413 269 1,710 112 20,805 9,519 256 167 1,061 54,338 24,862 670 437 2,771	Nbr Salaries Benefits Services Supplies Expenses Outlay 101 75,267 28,849 3,761 41,925 55 11,601 102 63,271 13,506 1,761 19,627 26 5,431 138,539 42,354 5,522 61,552 81 17,032 130 9 1 27 9 2 4 9 1 27 9 2 4 111 33,534 15,343 413 269 1,710 202 112 20,805 9,519 256 167 1,061 125 54,338 24,862 670 437 2,771 327	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 101 75,267 28,849 3,761 41,925 55 11,601 161,458 102 63,271 13,506 1,761 19,627 26 5,431 103,622 130 138,539 42,354 5,522 61,552 81 17,032 265,080 130 9 1 27 9 2 4 52 111 33,534 15,343 413 269 1,710 202 51,471 112 20,805 9,519 256 167 1,061 125 31,933 54,338 24,862 670 437 2,771 327 83,405	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 101 75,267 28,849 3,761 41,925 55 11,601 161,458 1,871 102 63,271 13,506 1,761 19,627 26 5,431 103,622 876 138,539 42,354 5,522 61,552 81 17,032 265,080 2,747 130 9 1 27 9 2 4 52 111 33,534 15,343 413 269 1,710 202 51,471 9,264 112 20,805 9,519 256 167 1,061 125 31,933 5,748 54,338 24,862 670 437 2,771 327 83,405 15,012 192,887 67,218 6,220 61,998 2,854 17,362 348,539 17,758	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 101 75,267 28,849 3,761 41,925 55 11,601 161,458 1,871 163,329 102 63,271 13,506 1,761 19,627 26 5,431 103,622 876 104,498 130 138,539 42,354 5,522 61,552 81 17,032 265,080 2,747 267,827 130 9 1 27 9 2 4 52 52 111 33,534 15,343 413 269 1,710 202 51,471 9,264 60,735 112 20,805 9,519 256 167 1,061 125 31,933 5,748 37,681 54,338 24,862 670 437 2,771 327 83,405 15,012 98,417	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 101 75,267 28,849 3,761 41,925 55 11,601 161,458 1,871 163,329 28,908 102 63,271 13,506 1,761 19,627 26 5,431 103,622 876 104,498 13,534 130 138,539 42,354 5,522 61,552 81 17,032 265,080 2,747 267,827 42,442 130 9 1 27 9 2 4 52 52 52 143 111 33,534 15,343 413 269 1,710 202 51,471 9,264 60,735 9,487 112 20,805 9,519 256 167 1,061 125 31,933 5,748 37,681 5,886 54,338 24,862 670 437 2,771 327

6100	Pupil Personnel	2,747	6200	Instructional Media	6300	Instr & Curr	15,012
6400	Instr Staff Training		6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0641 Fort Walton Beach High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
9-12 Basic	103	970	145	4,180	4,079	689	710	10,773	29,431	1 40,204	14,983	55,187
Basic		970	145	4,180	4,079	689	710	10,773	29,431	1 40,204	14,983	55,187
ESOL	130	22	1 3	96	93	16	16	246	674	920	343	1,263
ESOL		22	3	96	93	16	16	246	674	920	343	1,263
9-12 BASIC WITH	113	57,136	25,178	3 1,118	1,110	233	491	85,266	36,026	121,292	20,489	141,781
ESE SUPPORT	255	1,220	538	3 24	24	5	10	1,821	1 770	2,591	1 438	3,029
ESE		58,356	25,716	1,142	1,133	238	502	87,087	36,796	123,883	20,927	144,810
VOCATIONAL, 6-	300	82	12	352	343	58	60	907	2,478	3,385	1,262	4,647
VOCATIONAL		82	12	352	343	58	60	907	2,478	3,385	1,262	4,647
Total FEFP		59,431	1 25,877	5,769	5,649	1,000	1,287	99,013	69,378	168,391	37,515	205,906
Food Service							[221,634	·	33,720	
Transportation							[26	

6100	Pupil Personnel	8,172	6200	Instructional Media	6300	Instr & Curr	61,206
6400	Instr Staff Training		6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0651 Bruner Middle School

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
102	450	68	2,064	417	300	171	3,470	42,739	46,209	6,948	53,157
	450	68	2,064	417	300	171	3,470	42,739	46,209	6,948	53,157
130	8	1	38	8	6	3	64	787	851	128	979
	8	1	38	8	6	3	64	787	851	128	979
112	116,900	53,830	1,226	612	238	458	173,264	38,555	211,819	21,609	233,428
254	3,043	1,401	32	16	6	12	4,510	1,004	5,514	562	6,076
255	2,263	1,042	24	12	5	9	3,355	746	4,101	418	4,519
	122,206	56,273	1,282	640	249	479	181,129	40,305	221,434	22,590	244,024
	122,664	56,342	3,384	1,064	554	653	184,661	83,831	268,492	29,666	298,158
								306,014		16,476	
								206		15	
֡	102 130 112 254	102 450 450 130 8 8 112 116,900 254 3,043 255 2,263 122,206	Nbr Salaries Benefits 102 450 68 450 68 130 8 1 112 116,900 53,830 254 3,043 1,401 255 2,263 1,042 122,206 56,273	Nbr Salaries Benefits Services 102 450 68 2,064 450 68 2,064 130 8 1 38 112 116,900 53,830 1,226 254 3,043 1,401 32 255 2,263 1,042 24 122,206 56,273 1,282	Nbr Salaries Benefits Services Supplies 102 450 68 2,064 417 130 8 1 38 8 112 116,900 53,830 1,226 612 254 3,043 1,401 32 16 255 2,263 1,042 24 12 122,206 56,273 1,282 640	Nbr Salaries Benefits Services Supplies Expenses 102 450 68 2,064 417 300 130 8 1 38 8 6 12 116,900 53,830 1,226 612 238 254 3,043 1,401 32 16 6 255 2,263 1,042 24 12 5 122,206 56,273 1,282 640 249	Nbr Salaries Benefits Services Supplies Expenses Outlay 102 450 68 2,064 417 300 171 130 8 1 38 8 6 3 112 116,900 53,830 1,226 612 238 458 254 3,043 1,401 32 16 6 12 255 2,263 1,042 24 12 5 9 122,206 56,273 1,282 640 249 479	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 102 450 68 2,064 417 300 171 3,470 130 8 1 38 8 6 3 64 112 116,900 53,830 1,226 612 238 458 173,264 254 3,043 1,401 32 16 6 12 4,510 255 2,263 1,042 24 12 5 9 3,355 122,206 56,273 1,282 640 249 479 181,129	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 102 450 68 2,064 417 300 171 3,470 42,739 130 8 1 38 8 6 3 64 787 112 116,900 53,830 1,226 612 238 458 173,264 38,555 254 3,043 1,401 32 16 6 12 4,510 1,004 255 2,263 1,042 24 12 5 9 3,355 746 122,206 56,273 1,282 640 249 479 181,129 40,305 122,664 56,342 3,384 1,064 554 653 184,661 83,831 100,014 100,014 100,014 100,014 100,014 100,014 100,014	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 102 450 68 2,064 417 300 171 3,470 42,739 46,209 130 8 1 38 8 6 3 64 787 851 112 116,900 53,830 1,226 612 238 458 173,264 38,555 211,819 254 3,043 1,401 32 16 6 12 4,510 1,004 5,514 255 2,263 1,042 24 12 5 9 3,355 746 4,101 122,206 56,273 1,282 640 249 479 181,129 40,305 221,434 122,664 56,342 3,384 1,064 554 653 184,661 83,831 268,492	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 102 450 68 2,064 417 300 171 3,470 42,739 46,209 6,948 130 450 68 2,064 417 300 171 3,470 42,739 46,209 6,948 130 8 1 38 8 6 3 64 787 851 128 112 116,900 53,830 1,226 612 238 458 173,264 38,555 211,819 21,609 254 3,043 1,401 32 16 6 12 4,510 1,004 5,514 562 255 2,263 1,042 24 12 5 9 3,355 746 4,101 418 122,206 56,273 1,282 640 249 479 181,129 40,305 221,434

6100	Pupil Personnel	11,589	6200	Instructional Media	6300	Instr & Curr	72,242
6400	Instr Staff Training		6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0671 Lewis School

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
101	115	17	332	106	24	43	637		637	1,733	2,370
102	296	44	1,555	274	164	112	2,445		2,445	4,574	7,019
	411	61	1,888	380	188	156	3,084		3,084	6,307	9,391
130	1		4	1			6		6	12	18
	1		4	1			6		6	12	18
111	96,673	39,342	469	306	1,257	229	138,276	19,983	158,259	10,772	169,031
112	169,430	68,951	1,173	536	2,253	401	242,744	35,022	277,766	18,927	296,693
254	16,710	6,800	116	53	222	40	23,941	3,454	27,395	1,867	29,262
	282,813	115,093	1,758	895	3,733	670	404,962	58,459	463,421	31,566	494,987
	283,224	115,154	3,650	1,276	3,921	826	408,051	58,459	466,510	37,885	504,395
								287,977		13,494	
										13	
	101 102 130 111 112	101 115 102 296 411 130 1 111 96,673 112 169,430 254 16,710 282,813	101 115 17 102 296 44 411 61 130 1 111 96,673 39,342 112 169,430 68,951 254 16,710 6,800 282,813 115,093	Nbr Salaries Benefits Services 101 115 17 332 102 296 44 1,555 411 61 1,888 130 1 4 111 96,673 39,342 469 112 169,430 68,951 1,173 254 16,710 6,800 116 282,813 115,093 1,758	Nbr Salaries Benefits Services Supplies 101 115 17 332 106 102 296 44 1,555 274 411 61 1,888 380 130 1 4 1 4 1 4 1 111 96,673 39,342 469 306 112 169,430 68,951 1,173 536 254 16,710 6,800 116 53 282,813 115,093 1,758 895	Nbr Salaries Benefits Services Supplies Expenses 101 115 17 332 106 24 102 296 44 1,555 274 164 4 411 61 1,888 380 188 130 1 4 1 111 96,673 39,342 469 306 1,257 112 169,430 68,951 1,173 536 2,253 254 16,710 6,800 116 53 222 282,813 115,093 1,758 895 3,733	Nbr Salaries Benefits Services Supplies Expenses Outlay 101 115 17 332 106 24 43 102 296 44 1,555 274 164 112 411 61 1,888 380 188 156 130 1 4 1 4 1 111 96,673 39,342 469 306 1,257 229 112 169,430 68,951 1,173 536 2,253 401 254 16,710 6,800 116 53 222 40 282,813 115,093 1,758 895 3,733 670	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 101 115 17 332 106 24 43 637 102 296 44 1,555 274 164 112 2,445 4 41 61 1,888 380 188 156 3,084 130 1 4 1 6 6 111 96,673 39,342 469 306 1,257 229 138,276 112 169,430 68,951 1,173 536 2,253 401 242,744 254 16,710 6,800 116 53 222 40 23,941 254 16,710 6,800 116 53 222 40 23,941 282,813 115,093 1,758 895 3,733 670 404,962	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 101 115 17 332 106 24 43 637 102 296 44 1,555 274 164 112 2,445 130 411 61 1,888 380 188 156 3,084 130 1 4 1 6 6 111 96,673 39,342 469 306 1,257 229 138,276 19,983 112 169,430 68,951 1,173 536 2,253 401 242,744 35,022 254 16,710 6,800 116 53 222 40 23,941 3,454 282,813 115,093 1,758 895 3,733 670 404,962 58,459 283,224 115,154 3,650 1,276 3,921 826 408,051 58,459	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 101 115 17 332 106 24 43 637 637 102 296 44 1,555 274 164 112 2,445 2,445 4 411 61 1,888 380 188 156 3,084 3,084 130 1 4 1 6 6 6 6 4 1 6 6 6 111 96,673 39,342 469 306 1,257 229 138,276 19,983 158,259 112 169,430 68,951 1,173 536 2,253 401 242,744 35,022 277,766 254 16,710 6,800 116 53 222 40 23,941 3,454 27,395 254 16,710 6,800 116 53	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 101 115 17 332 106 24 43 637 637 1,733 102 296 44 1,555 274 164 112 2,445 2,445 4,574 4 411 61 1,888 380 188 156 3,084 3,084 6,307 130 1 4 1 6 6 6 12 111 96,673 39,342 469 306 1,257 229 138,276 19,983 158,259 10,772 112 169,430 68,951 1,173 536 2,253 401 242,744 35,022 277,766 18,927 254 16,710 6,800 116 53 222 40 23,941 3,454 27,395 1,867 282,813 115,093 <td< td=""></td<>

6100	Pupil Personnel	12,967	6200	Instructional Media	6300	Instr & Curr	45,492
6400	Instr Staff Training		6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0681 Longwood Elementary School

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	146,791	1 43,863	3 2,216	6 34,332	2 137	7 35,175	5 262,514	4 52,465	314,979	9 30,119	345,098
4-8 Basic	102	113,291	1 20,080	0 1,015	5 15,717	7 63	3 16,103	3 166,269	9 24,018	8 190,287	7 13,788	204,075
Basic		260,082	2 63,943	3,231	1 50,050	199	9 51,279	9 428,784	76,483	505,267	7 43,908	549,175
ESOL	130	87	13	3 254	4 81	1 44	4 33	3 512	2 15,040	15,552	2 1,323	16,875
ESOL	4	87	7 13	3 254	4 81	1 44	4 33	3 512	2 15,040	15,552	2 1,323	16,875
K-BASIC WITH	111	85,483	3 29,834	4 491	1 320	110	0 239	9 116,477	7 43,352	159,829	9 11,260	171,089
4-8 BASIC WITH	112	39,560	0 13,807	7 227	7 148	3 51	1 111	1 53,904	20,063	73,967	5,211	1 79,178
ESE SUPPORT	254	3,022	2 1,055	5 17	/ 11		٤,	8 4,117	7 1,532	5,649	9 398	6,047
ESE		128,064	44,696	6 735	5 479	165	5 359	9 174,498	8 64,947	239,445	5 16,869	256,314
Total FEFP		388,234	4 108,652	2 4,220	0 50,610	409	9 51,670	603,795	156,469	760,264	62,099	822,363
Food Service			,	,			,		242,047	1	14,048	1
Transportation									751	1	1,861	1

6100	Pupil Personnel	9,790	6200	Instructional Media	6300	Instr & Curr	142,773
6400	Instr Staff Training	3,906	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0701 Okaloosa Technical College and

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	1		3	1			5		5	17	22
4-8 Basic	102			1				1		1	7	8
9-12 Basic	103	97	14	2,011	3,620	37	6,732	12,511		12,511	1,496	14,007
Basic		98	14	2,016	3,621	37	6,733	12,519		12,519	1,520	14,039
ESOL	130	3		59	106	1	196	365		365	44	409
ESOL		3		59	106	1	196	365		365	44	409
K-BASIC WITH	111	1		2	1		1	5	104	109	35	144
4-8 BASIC WITH	112	1		2	1		1	5	104	109	35	144
9-12 BASIC WITH	113	127	19	1,319	2,259	63	4,051	7,838	21,270	29,108	7,163	36,271
ESE SUPPORT	254	2		17	29	1	53	102	277	379	93	472
ESE SUPPORT	255	8	1	85	146	4	261	505	1,373	1,878	462	2,340
ESE		138	21	1,424	2,436	68	4,366	8,453	23,128	31,581	7,788	39,369
VOCATIONAL, 6-	300	69	10	1,424	2,563	26	4,766	8,858		8,858	1,059	9,917
VOCATIONAL		69	10	1,424	2,563	26	4,766	8,858		8,858	1,059	9,917
BUSINESS	352			113	193		4,400	4,706		4,706		4,706
Family and Cons	353			17	29		660	706		706		706
Health Science	354			728	1,244		28,305	30,277		30,277		30,277
INDUSTRIAL	355			902	1,541		35,063	37,506		37,506		37,506
POST SECON.				1,760	3,007		68,428	73,195		73,195		73,195
Total FEFP		308	46	6,682	11,732	133	84,489	103,390	23,128	126,518	10,411	136,929
Food Service									32,282		4,746	
Transportation											4	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel 6200 Instructional Media 6300 Instr & Curr 23,128

6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0721 Okaloosa STEMM Academy

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	119	9 1	17 346	6 110	0 25	5 45	5 662	1	662	2 1,802	2,464
Basic		119	9 1'	17 346	6 110	0 25	5 45	5 662	A Z	662	2 1,802	2,464
4-8 BASIC WITH	112	91	1 1	14 222	22 145	5 38	8 108	8 618	8 9,523	3 10,141	1 5,099	9 15,240
ESE SUPPORT	255	,	3	1 8	3 5	1	·	4 22	2 354	4 376	6 189	9 565
ESE		94	4 1	14 230	150	0 39	9 112	2 639	9,877	7 10,516	5,288	8 15,804
Total FEFP		213	13 32	576	76 261	1 65	5 158	8 1,305	9,877	7 11,182	2 7,090	18,272
Food Service					'				35,022	4	4,130	1
Transportation					'						4	1

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr	9,877
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant	8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0731 Walker Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	170,038	8 49,973	3 9,551	1 24,404	4 303	19,638	8 273,907	7 22,356	6 296,263	3 46,677	342,940
4-8 Basic	102	121,860	0 17,866	6 3,415	5 8,725	5 108	7,021	1 158,995	5 7,992	2 166,987	7 16,688	183,675
Basic		291,898	8 67,839	9 12,966	33,129	9 411	26,659	9 432,902	2 30,348	463,250	63,365	526,615
ESOL	130	2	2	7	2	<u>1</u>	1	1 13	3 112	2 125	5 35	160
ESOL		7	2	7	2	4 1'	1	1 13	112	2 125	5 35	160
K-BASIC WITH	111	110,195	5 43,863	3 718	8 468	8 418	350	0 156,012	2 32,715	188,727	7 16,469	205,196
4-8 BASIC WITH	112	48,827	7 19,435	5 318	3 207	7 185	155	5 69,127	7 14,496	83,623	3 7,297	90,920
ESE SUPPORT	254	9,984	4 3,974	4 65	5 42	2 38	32	2 14,135	5 2,964	4 17,099	9 1,492	18,591
ESE SUPPORT	255	2,053	3 817	7 13	\$ 6	8	1 7	7 2,907	7 610	3,517	7 307	3,824
ESE		171,059	9 68,089	9 1,114	726	649	543	3 242,180	50,784	292,964	25,565	318,529
Total FEFP		462,959	9 135,929	9 14,087	7 33,857	7 1,061	1 27,203	3 675,096	6 81,244	756,340	0 88,965	845,305
Food Service								'	318,830	1	18,335	
Transportation								'	1,860	1	2,855	1
4		-	-	•	·			·	·			·

6100	Pupil Personnel	14,217	6200	Instructional Media	6300	Instr & Curr	67,027
6400	Instr Staff Training		6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0741 Bluewater Elementary School

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	431	1 63	3 1,250	0 399	9 92	2 163	3 2,398	8 20,860	60 23,258	8 6,515	5 29,773
4-8 Basic	102	160	0 23	3 465	5 148	8 34	4 61	891	1 7,757	8,648	8 2,423	3 11,071
Basic	437	591	1 87	7 1,714	4 547	7 126	6 224	3,289	9 28,617	7 31,906	6 8,938	8 40,844
ESOL	130	۵	4 1	1 12	4 4	4	7	2 24	4 193	3 217	7 60	0 277
ESOL	417	۵	4 1	1 12	4 4	A 1	1 2	2 24	4 193	3 217	7 60	0 277
K-BASIC WITH	111	22,703	3 12,812	2 514	4 335	5 88	8 251	36,703	3 20,680	57,383	3 11,805	5 69,188
4-8 BASIC WITH	112	19,578	8 11,048	8 444	4 289	9 76	6 216	6 31,651	17,833	3 49,484	4 10,180	0 59,664
ESE SUPPORT	254	1,581	892	2 36	6 23	s F	6 17	7 2,555	5 1,441	3,996	6 822	2 4,818
ESE SUPPORT	255	250	0 141	(F	<i>Δ Δ</i>	4	7	3 405	5 227	7 632	2 130	762
ESE		44,112	2 24,893	999	9 652	2 171	488	8 71,315	5 40,180	111,495	5 22,937	7 134,432
Total FEFP	4	44,707	7 24,980	2,725	5 1,203	3 298	8 713	3 74,626	68,991	143,617	7 31,935	5 175,552
Food Service				,					239,739	a	19,593	1
Transportation		'	· ·	,			,	,		,	18	1
4		-										

6100	Pupil Personnel	10,209	6200	Instructional Media	6300	Instr & Curr	58,782
6400	Instr Staff Training		6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0751 Antioch Elementary

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
101	392	57	1,136	363	142	149	2,239		2,239	5,926	8,165
102	189	28	548	175	69	72	1,081		1,081	2,860	3,941
	581	85	1,685	538	211	220	3,320		3,320	8,785	12,105
130	10	1	29	9	4	4	57		57	150	207
	10	1	29	9	4	4	57		57	150	207
111	26,973	4,099	391	255	77	191	31,986	5,540	37,526	8,965	46,491
112	28,065	4,265	406	265	81	198	33,280	5,764	39,044	9,328	48,372
	55,037	8,364	797	520	158	389	65,265	11,304	76,569	18,292	94,861
	55,628	8,450	2,511	1,067	373	613	68,642	11,304	79,946	27,228	107,174
								292,653		19,440	
										16	
	101 102 130	101 392 102 189 581 130 10 10 111 26,973 112 28,065 55,037	101 392 57 102 189 28 581 85 130 10 1 10 1 111 26,973 4,099 112 28,065 4,265 55,037 8,364	Nbr Salaries Benefits Services 101 392 57 1,136 102 189 28 548 581 85 1,685 130 10 1 29 10 1 29 111 26,973 4,099 391 112 28,065 4,265 406 55,037 8,364 797	Nbr Salaries Benefits Services Supplies 101 392 57 1,136 363 102 189 28 548 175 581 85 1,685 538 130 10 1 29 9 111 26,973 4,099 391 255 112 28,065 4,265 406 265 55,037 8,364 797 520	Nbr Salaries Benefits Services Supplies Expenses 101 392 57 1,136 363 142 102 189 28 548 175 69 581 85 1,685 538 211 130 10 1 29 9 4 10 1 29 9 4 111 26,973 4,099 391 255 77 112 28,065 4,265 406 265 81 55,037 8,364 797 520 158	Nbr Salaries Benefits Services Supplies Expenses Outlay 101 392 57 1,136 363 142 149 102 189 28 548 175 69 72 581 85 1,685 538 211 220 130 10 1 29 9 4 4 40 10 1 29 9 4 4 111 26,973 4,099 391 255 77 191 112 28,065 4,265 406 265 81 198 55,037 8,364 797 520 158 389	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 101 392 57 1,136 363 142 149 2,239 102 189 28 548 175 69 72 1,081 581 85 1,685 538 211 220 3,320 130 10 1 29 9 4 4 57 111 26,973 4,099 391 255 77 191 31,986 112 28,065 4,265 406 265 81 198 33,280 55,037 8,364 797 520 158 389 65,265	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 101 392 57 1,136 363 142 149 2,239 102 189 28 548 175 69 72 1,081 130 581 85 1,685 538 211 220 3,320 130 10 1 29 9 4 4 57 111 26,973 4,099 391 255 77 191 31,986 5,540 112 28,065 4,265 406 265 81 198 33,280 5,764 12 55,037 8,364 797 520 158 389 65,265 11,304 55,628 8,450 2,511 1,067 373 613 68,642 11,304	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 101 392 57 1,136 363 142 149 2,239 2,239 2,239 102 189 28 548 175 69 72 1,081 1,081 1,081 130 581 85 1,685 538 211 220 3,320 3,320 3,320 130 10 1 29 9 4 4 57 57 57 10 1 29 9 4 4 57 57 111 26,973 4,099 391 255 77 191 31,986 5,540 37,526 112 28,065 4,265 406 265 81 198 33,280 5,764 39,044 55,037 8,364 797 520 158 389 65,265 11,304 7	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 101 392 57 1,136 363 142 149 2,239 2,239 2,239 5,926 102 189 28 548 175 69 72 1,081 1 1,081 2,860 581 85 1,685 538 211 220 3,320 3,320 3,320 8,785 130 10 1 29 9 4 4 57 57 57 150 111 26,973 4,099 391 255 77 191 31,986 5,540 37,526 8,965 112 28,065 4,265 406 265 81 198 33,280 5,764 39,044 9,328 55,037 8,364 797 520 158 389 65,265 11,304 76,569 18,292

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr	11,304
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant	8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0761 Davidson Middle School

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	591	1 106	6 2,431	1 3,994	1,518	8 12,030	0 20,670	0 67,424	4 88,094	9,126	97,220
Basic		591	1 106	6 2,431	1 3,994	1,518	8 12,030	20,670	67,424	4 88,094	9,126	97,220
ESOL	130	1	1	F	6 10	1	4 29	9 50	0 163	3 213	3 22	2 235
ESOL		1		e'	6 10	1	4 29	9 50	163	3 213	3 22	235
4-8 BASIC WITH	112	198,648	77,799	9 1,221	1,711	1 599	9 4,114	4 284,092	2 40,378	8 324,470	70 23,038	347,508
ESE SUPPORT	254	4,668	1,828	8 29	9 40	14	4 97	7 6,676	6 949	9 7,625	541	8,166
ESE SUPPORT	255	2,849	9 1,116	6 18	8 25	1 6	9 59	9 4,076	6 579	9 4,655	330	4,985
ESE		206,165	80,743	3 1,268	8 1,776	622	2 4,270	294,844	41,906	6 336,750	23,910	360,660
Total FEFP		206,758	80,848	8 3,704	5,780	2,144	4 16,329	9 315,563	109,492	2 425,055	33,058	458,113
Food Service							,		347,413	3	20,799	1
Transportation							,		2,727	1	19	1

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr	109,492
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant	8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0771 Destin Middle at Regatta Bay

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	431	1 63	3 2,084	4 399	9 165	5 163	3 3,305	5 32,868	8 36,173	3 6,652	2 42,825
Basic		431	1 63	3 2,084	4 399	9 165	5 163	3,305	5 32,868	8 36,173	3 6,652	2 42,825
ESOL	130	11	. 2	2 52	2 10	1	4 0'	4 83	3 815	5 898	8 165	5 1,063
ESOL		11	. 2	2 52	2 10	<u> </u>	4	4 83	3 815	5 898	8 165	1,063
4-8 BASIC WITH	112	295	5 44	4 976	6 471	1 146	6 352	2 2,284	4 21,584	23,868	16,617	7 40,485
ESE SUPPORT	255	6	اً ا	1 18	9	1	3 7	7 44	4 404	4 448	8 311	759
ESE		300	0 45	5 994	4 480	0 149	9 359	9 2,327	7 21,988	8 24,315	5 16,928	8 41,243
Total FEFP		742	2 110	0 3,130	0 888	8 318	8 526	5,714	4 55,671	1 61,385	23,745	5 85,130
Food Service									226,876	3	15,447	
Transportation											15	1

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr	55,671
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant	8200	Admin Tech Services			

Fund: 4 Special Revenue Fund School: 0791 ECCI - North

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	263	36	438	14,479	5	14,064	29,285		29,285	2,559	31,844
Basic		263	36	438	14,479	5	14,064	29,285		29,285	2,559	31,844
4-8 BASIC WITH	112	40	6	97	63	17	47	270		270	2,234	2,504
ESE		40	6	97	63	17	47	270		270	2,234	2,504
Total FEFP		303	42	536	14,542	22	14,111	29,556		29,556	4,793	34,349
Food Service									11,646		820	
Transportation											96	

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0801 Richbourg School

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-BASIC WITH	111	8,972	2,287	7 747	7 458	8 16	325	5 12,805	5 2,241	1 15,046	6 3,718	18,764
4-8 BASIC WITH	112	5,336	6 1,360	0 444	4 273	9	193	7,615	5 1,333	3 8,948	8 2,211	1 11,159
9-12 BASIC WITH	113	9,594	4 2,467	7 100	65	17	7 49	9 12,292	2,431	1 14,723	3 2,302	2 17,025
ESE SUPPORT	254	46,589	9 11,873	3,880	2,380	0 82	2 1,685	5 66,489	9 11,637	7 78,126	6 19,309	97,435
ESE SUPPORT	255	30,083	7,667	7 2,505	5 1,536	6 53	1,088	8 42,932	2 7,514	4 50,446	6 12,468	62,914
ESE		100,574	25,654	7,677	7 4,712	2 177	3,340	0 142,134	25,156	6 167,290	0 40,009	207,299
Total FEFP		100,574	25,654	7,677	7 4,712	2 177	3,340	0 142,134	25,156	6 167,290	40,009	207,299
Food Service		'						'	22,406	1	1,588	1
Transportation		<u> </u>	<u> </u>					<u>'</u>			273	1

6100	Pupil Personnel	120	6200	Instructional Media	6300	Instr & Curr	25,036
6400	Instr Staff Training		6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0811 Southside Primary School

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	18,434	3,151	1 5,958	8,975	20	6,094	4 42,632	1	42,632	2 10,570	53,202
9-12 Basic	103	6	1	1 19	6	, 1 ¹	2	2 35	1	35	5 98	133
Basic		18,441	3,152	5,977	8,981	1 22	6,096	6 42,669	1	42,669	9 10,667	53,336
K-BASIC WITH	111	31,348	15,327	7 911	594	1 156	6 444	4 48,780	0 80,236	6 129,016	6 20,913	149,929
9-12 BASIC WITH	113	131	1 64	4	, 2	1	2	2 204	4 336	540	0 88	628
ESE SUPPORT	254	1,677	7 820	49	32	. 8	3 24	4 2,610	0 4,292	2 6,902	2 1,119	8,021
ESE SUPPORT	255	1,191	1 582	2 35	5 23	6	17	7 1,854	3,047	7 4,901	1 794	5,695
ESE		34,347	7 16,793	998	651	1 171	1 487	7 53,447	7 87,911	1 141,358	8 22,914	164,272
Total FEFP		52,788	19,945	6,975	9,632	193	6,583	96,116	87,911	1 184,027	7 33,581	217,608
Food Service								'	92,645	1	4,665	1
Transportation											373	1
4												

6100	Pupil Personnel	71,459	6200	Instructional Media	6300	Instr & Curr	16,452
6400	Instr Staff Training		6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 9800 Okaloosa Academy **CHARTER SCHOOL**

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
102	28,288	5,651	4		1,356	3 20,16 ^F	55,460	ار 61 <i>8</i>	56,078	3	56,078
103	40,481	1 8,087	1		1,940	J 28,85F	66 79,364	4 869	9 80,233	4	80,233
	68,769	9 13,738	1	A = 7	3,296	49,02	134,824	1,487	136,311	4	136,311
130	488	97			24	348	8 957	1	1 958	3	958
	488	97	4	A = 1	24	4 <u>34</u> 8	8 957	1	1 958	<u> </u>	958
112	13,168	8 2,631	4		631	9,387	25,817	27?	3 26,090	ا'	26,090
113	14,632	2 2,923	1		701	10,430	J 28,686	6 308	3 28,992	4	28,994
255	585	5 117			28'	417	1,147	4	1,148	4	1,148
	28,385	5,671	4	A	1,360	20,23/	55,650	0 582	2 56,237	4	56,232
	97,642	19,506			4,680	69,607	191,431	2,070	70 193,501		193,501
	102 103 130 112 113	102 28,288 103 40,481 68,769 130 488 488 112 13,168 113 14,632 255 585 28,385	Nbr Salaries Benefits 102 28,288 5,651 103 40,481 8,087 68,769 13,738 130 488 97 488 97 112 13,168 2,631 113 14,632 2,923 255 585 117 28,385 5,671	Nbr Salaries Benefits Services 102 28,288 5,651 103 40,481 8,087 68,769 13,738 130 488 97 112 13,168 2,631 113 14,632 2,923 255 585 117 28,385 5,671	Nbr Salaries Benefits Services Supplies 102 28,288 5,651	Nbr Salaries Benefits Services Supplies Expenses 102 28,288 5,651 1,356 103 40,481 8,087 1,940 68,769 13,738 3,296 130 488 97 24 488 97 24 112 13,168 2,631 631 113 14,632 2,923 701 255 585 117 28 28,385 5,671 1,360	Nbr Salaries Benefits Services Supplies Expenses Outlay 102 28,288 5,651 1,356 20,165 103 40,481 8,087 1,940 28,856 68,769 13,738 3,296 49,021 130 488 97 24 348 488 97 24 348 112 13,168 2,631 631 9,387 113 14,632 2,923 701 10,430 255 585 117 28 417 28,385 5,671 1,360 20,234	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 102 28,288 5,651 1,356 20,165 55,460 103 40,481 8,087 1,940 28,856 79,364 68,769 13,738 3,296 49,021 134,824 130 488 97 24 348 957 112 13,168 2,631 631 9,387 25,817 113 14,632 2,923 701 10,430 28,686 255 585 117 28 417 1,147 28,385 5,671 1,360 20,234 55,650	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 102 28,288 5,651 1,356 20,165 55,460 618 103 40,481 8,087 1,487 28,856 79,364 869 130 68,769 13,738 24 348 957 1 130 488 97 24 348 957 1 112 13,168 2,631 24 348 957 1 112 13,168 2,631 36 37 25,817 273 113 14,632 2,923 701 10,430 28,686 308 255 585 117 28 28,385 5,671 36 1,360 20,234 55,650 582	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 102 28,288 5,651 103 1,356 20,165 55,460 618 56,078 103 40,481 8,087 13,738 11,940 28,856 79,364 869 80,233 130 488 97 103 24 348 957 1 958 112 13,168 2,631 103 631 9,387 25,817 273 26,090 113 14,632 2,923 103 701 10,430 28,686 308 28,994 255 585 117 17 28 417 1,147 1,148 1,148 28,385 5,671 103 1,360 20,234 55,650 582 56,232	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 102 28,288 5,651 68,769 1,356 20,165 55,460 618 56,078 68,078 68,769 13,738 68,769 1,940 28,856 79,364 869 80,233 68,769 136,311 68,769 134,824 1,487 136,311 68,769 136,311 68,769 134,824 1,487 136,311 68,769 136,311 68,769 136,311 146,322 148,314 957 1 958 68,769 1 958 68,769 1 958 68,769 1 958 68,769 1 958 68,769 1 958 68,769 1 958 68,769 1 958 68,769 1 958 68,769 1 958 68,769 1 958 1 1 958 1 1 9,774 1 1,349 25,817 </td

6100	Pupil Personnel	2,070	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training		6500	Instr Tech Services	7100	Board of Education
7200	General		7300	School Administration	7400	Facilities Acq-Constr
7500	Fiscal Services		7600	Food Service	7700	Central Services
7800	Transport		7900	Operation of Plant	8100	Maintenance of Plant
8200	Admin Tech Services					

Fund: 4 Special Revenue Fund

School: 9807 Liza Jackson Prep School **CHARTER SCHOOL**

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102			78				78	3	78		78
Basic				78				78	3	78		78
Total FEFP				78				78		78		78

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7100	Board of Education
7200	General	7300	School Administration	7400	Facilities Acq-Constr
7500	Fiscal Services	7600	Food Service	7700	Central Services
7800	Transport	7900	Operation of Plant	8100	Maintenance of Plant
8200	Admin Tech Services				

Fund: 4 Special Revenue Fund

School: 9811 Okaloosa Youth Development Ctr

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	3	,	21,229	3	٦ 1	. 1	1 21,237	7 8,440	29,677	7 44	29,721
9-12 Basic	103	3	i	22,346	3	١ 1	1	1 22,354	4 8,884	4 31,238	3 46	31,284
Basic		6	1	1 43,575	6	1	2	2 43,591	1 17,324	60,915	90	61,005
4-8 BASIC WITH	112	3	·	18,791	2	1	1	1 18,798	7,471	1 26,269	9 39	26,308
9-12 BASIC WITH	113	7	1	1 48,247	6	, 1	2	2 48,264	19,182	2 67,446	99	67,545
ESE		9	1	1 67,038	8	2	4 3	3 67,061	26,652	93,713	138	93,851
VOCATIONAL, 6-	300	1		5,282	1			5,284	2,100	7,384	11	7,395
VOCATIONAL		1		5,282	1			5,284	2,100	7,384	11	7,395
Total FEFP		16	2	115,895	5 15	3	\$ 9	115,937	7 46,076	162,013	3 239	162,252
Food Service												1
Transportation											1	1

6100	Pupil Personnel	46,076	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training		6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 9812 Okaloosa Youth Academy

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
102	1	4	12	2 0	+	1 7	2 24	+	24	4 65	5 89
103	1	6	18	3	1 اد	1 7	2 34	4	34	4 94	4 128
	1′	0 7	2 30'	ל 10'	7	4	4 58'	3	5£'	8 159	9 217
112	(2	۵'	1	4	,	1 8	3	۶	8 23	3 31
113	(3	'۶	3	3	1	1 16'	ً '	16	6 42	2 58
	/ /	4 1	1 13	3 4	4 1	1	2 25	<i>j</i>	25	5 66	6 91
300	1	1	2'	4 1	4	•	1 7	1	7	22	2 29
	/	1	4	4 1	A		1 7	1	7	7 22	2 29
	1/	6 7	2 47	1,5	1	\$ 1	6 80	<u> </u>	8,5	9 246	6 335
, — ,			,				'				
·							<u>'</u>			1	-
	102 103 112 113	103 6 10 112 2 113 3 3 3 3 3 1 1 1 1 1 1 1 1 1 1	Nbr Salaries Benefits 102 4 1 103 6 1 10 2 112 2 113 3 4 1	Nbr Salaries Benefits Services 102 4 1 12 103 6 1 18 10 2 30 112 2 4 113 3 8 4 1 13 300 1 4 4 1 4 4 1 4	Nbr Salaries Benefits Services Supplies 102 4 1 12 4 103 6 1 18 6 10 2 30 10 112 2 4 1 113 3 8 3 4 1 13 4 300 1 4 1 4 1 4 1 4 1 4 1	Nbr Salaries Benefits Services Supplies Expenses 102 4 1 12 4 1 103 6 1 18 6 1 10 2 30 10 2 112 2 4 1 113 3 8 3 1 4 1 13 4 1 300 1 4 1 1 4 1 4 1 1	Nbr Salaries Benefits Services Supplies Expenses Outlay 102 4 1 12 4 1 2 103 6 1 18 6 1 2 4 10 2 30 10 2 4 112 2 4 1 1 1 113 3 8 3 1 1 14 1 13 4 1 2 300 1 4 1 1 1 4 1 4 1 1 1	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 102 4 1 12 4 1 2 24 103 6 1 18 6 1 2 34 10 2 30 10 2 4 58 112 2 4 1 1 8 113 3 8 3 1 1 16 4 1 13 4 1 2 25 300 1 4 1 7 7	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 102 4 1 12 4 1 2 24 103 6 1 18 6 1 2 34 112 2 30 10 2 4 58 112 2 4 1 1 8 113 3 8 3 1 1 16 13 4 1 2 25 30 3 3 1 7 300 1 4 1 1 7 7 7	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 102 4 1 12 4 1 2 24 24 103 6 1 18 6 1 2 34 34 10 2 30 10 2 4 58 58 112 2 4 1 1 8 8 113 3 8 3 1 1 16 16 13 4 1 2 25 25 25 300 1 4 1 1 7 7 7	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 102 4 1 12 4 1 2 24 24 24 65 103 6 1 18 6 1 2 34 34 94 104 10 2 30 10 2 4 58 58 58 159 112 2 4 1 1 1 8 8 23 113 3 8 3 1 1 16 42 4 4 1 3 4 1 2 25 25 66 300 1 4 1 1 7 7 22 1 1 4 1 1 7 7 22

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 9813 Okaloosa Regional Detention Ct

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	3	1	10	1 3,	1	1	1 18	1	18	8 50	68
9-12 Basic	103	9	1 1'	1 25	8	3 2	5 3	3 48	1	48	8 130	178
Basic		12	. 2	2 35	11'	3	\$ <i>5</i>	5 68	1	68	181	249
4-8 BASIC WITH	112	1		S	1	1	,	5	1	5	5 14	1 19
9-12 BASIC WITH	113	1		3,	<i>i</i> 1'	1	,	5	1	5	5 15	5 20
ESE		2	4	6	2	4	1	1 11	4	11	1 29	40
Total FEFP		14	2	2 40	13	\$ 3	\$ 5	5 77		77	7 209	286
Food Service							,	1				
Transportation			1				,	1				

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 9815 Emerald Coast Marine Institute

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	78	11	7,829	70		67	8,055		8,055	720	8,775
Basic		78	11	7,829	70		67	8,055		8,055	720	8,775
4-8 BASIC WITH	112	22	3	3 2,222	20		19	2,286		2,286	204	2,490
ESE		22	3	2,222	20		19	2,286		2,286	204	2,490
Total FEFP		100	14	10,051	90		87	10,342		10,342	924	11,266
Food Service												
Transportation											85	

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 9818 N W Florida Ballet Academie

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	34	4	7 98	31	1 146	6 13	3 329	10,229	29 10,558	512	2 11,070
4-8 Basic	102	78	'8 16	16 227	73	3 337	7 30	0 761	23,682	32 24,443	1,185	5 25,628
9-12 Basic	103			1	1	•	4	7	2 100	00 102	2 5	5 107
Basic		112	2 23	23 326	104	4 485	5 43	3 1,093	34,011	35,104	1,701	1 36,805
ESOL	130			1	1	•	1	?	2 92	94	4 5	5 99
ESOL			A = -7	1	1	1	4	7	2 92	94	4 5 ¹	5 99
K-BASIC WITH	111	F	3	1 14	4 9	9 13	3 7	7 50	5,965	6,015	5 331	1 6,346
4-8 BASIC WITH	112	20	J	4 49	9 32	2 45	5 24	4 174	4 20,261	20,435	1,126	6 21,561
ESE		26	3 /	5 63	3 41	1 58	8 31	1 224	26,225	26,449	1,457	7 27,906
Total FEFP		139	9 27	27 391	146	6 544	4 74	4 1,321	60,329	29 61,650	3,163	64,813
Food Service									32,924	4	3,087	
Transportation		'			1		'		492	2	2	1
	-						·	*				-

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr	60,329
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant	8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 9819 Teaching Adjudicated Youth Fac

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
102	3	1	7	/ 2	1	1	14	4	14	36,	9 53
103	18	3	3 57	2 16	1	+ 7	/ 100	1	100	269	9 369
	20	1 3	3 59	9 19	1	4 ε'	s 113 ¹	1	113	307	7 420
112	1		7	2 1		,	4	4	Δ	ŧ Ĝ,	9 13
113	7	1	20	ر 6	1 1	1 3	3 38	4	38	102	2 140
	7	1	21	7	2	2 3	3 41	4	41	1 111	1 152
	28	1	4 80	0 26	F	<i>j</i> 11	1 155		155	5 419	9 574
1						,	'			'	
		1				,	1		,		
	102 103 112	102 3 103 18 20 112 1 113 7	102 3 103 18 3 20 3 112 1 113 7 1 7 1	Nbr Salaries Benefits Services 102 3 7 103 18 3 52 20 3 59 112 1 2 113 7 1 20 7 1 21	Nbr Salaries Benefits Services Supplies 102 3 7 2 103 18 3 52 16 20 3 59 19 112 1 2 1 113 7 1 20 6 7 1 21 7	Nbr Salaries Benefits Services Supplies Expenses 102 3 7 2 1 103 18 3 52 16 4 20 3 59 19 4 112 1 2 1 1 113 7 1 20 6 1 1 2 7 2 2	Nbr Salaries Benefits Services Supplies Expenses Outlay 102 3 7 2 1 1 103 18 3 52 16 4 7 20 3 59 19 4 8 112 1 2 1 1 113 7 1 20 6 1 3 7 1 21 7 2 3	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 102 3 7 2 1 1 14 103 18 3 52 16 4 7 100 20 3 59 19 4 8 113 112 1 2 1 3 4 113 7 1 20 6 1 3 38 4 7 1 21 7 2 3 41	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 102 3 7 2 1 1 14 1 103 18 3 52 16 4 7 100 1 12 20 3 59 19 4 8 113 1 112 1 2 1 2 3 4 4 113 7 1 20 6 1 3 38 113 7 1 21 7 2 3 41	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 102 3 7 2 1 1 14 14 103 18 3 52 16 4 7 100 100 20 3 59 19 4 8 113 113 112 1 2 1 4 4 4 113 7 1 20 6 1 3 38 113 7 1 21 7 2 3 41	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 102 3 7 2 1 1 14 39 103 18 3 52 16 4 7 100 100 269 20 3 59 19 4 8 113 113 307 112 1 2 1 4 4 4 4 9 113 7 1 20 6 1 3 38 38 102 4 7 1 2 3 41 41 41 111

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

School District of Okaloosa County



EXHIBIT K-14

Schedule 3, School Program Cost Report

ARRA - Race To The Top Funds

For the Fiscal Year Ended June 30, 2016 Revised October 10, 2016

Fund: 8 Race to the Top

School: 0031 Edwins Elementary School

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101										3,151	3,151
4-8 Basic	102										1,237	1,237
Basic				A = I	A = T		A = I				4,388	4,388
ESOL	130										276	6 276
ESOL			4	A = 7	A = 7		A = 7				276	76 276
K-BASIC WITH	111										1,650	1,650
4-8 BASIC WITH	112										713	3 713
ESE SUPPORT	254										42	42
ESE SUPPORT	255										16	6 16
ESE			4	A = 7	A = 7		A = 7				2,420	2,420
Total FEFP				A = 7	A = I		A = I	A = 7			7,084	7,084
Food Service												
Transportation												
<i></i>		-										

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0041 Baker School

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101										4,371	4,371
4-8 Basic	102										5,485	5,485
9-12 Basic	103										3,659	3,659
Basic											13,515	13,515
ESOL	130										26	26
ESOL											26	26
K-BASIC WITH	111										870	870
4-8 BASIC WITH	112										1,291	1,291
9-12 BASIC WITH	113										676	676
ESE SUPPORT	254										39	39
ESE SUPPORT	255										19	19
ESE											2,896	2,896
VOCATIONAL, 6-	300										551	551
VOCATIONAL											551	551
Total FEFP											16,988	16,988
Food Service												
Transportation												

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0051 Bob Sikes Elementary School

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101										5,616	5,616
4-8 Basic	102										2,341	2,341
Basic											7,957	7,957
ESOL	130										111	111
ESOL											111	111
K-BASIC WITH	111										771	771
4-8 BASIC WITH	112										573	573
ESE											1,344	1,344
Total FEFP											9,412	9,412
Food Service												
Transportation												

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0082 Meigs Middle School

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102										5,612	2 5,612
Basic											5,612	2 5,612
ESOL	130										40	0 40
ESOL	A = 7									A_{-}	40	0 40
4-8 BASIC WITH	112										1,080	0 1,080
ESE SUPPORT	254										27	7 27
ESE SUPPORT	255										16	6 16
ESE	A = 7									A_{-}	1,123	3 1,123
Total FEFP										A_{-}	6,776	6,776
Food Service											'	
Transportation											1	

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0092 Shoal River Middle School

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102										7,624	7,624
Basic											7,624	7,624
ESOL	130										29	9 29
ESOL					A = T	A = 7	A = 7				29	9 29
4-8 BASIC WITH	112										2,066	2,066
ESE					A_{ij}	A = 7	A = 7				2,066	2,066
Total FEFP						A = 7					9,720	9,720
Food Service												
Transportation												

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0121 Ruckel Middle School

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102										8,268	8 8,268
Basic											8,268	8,268
ESOL	130										28	8 28
ESOL				A = I	A = 7						28	8 28
4-8 BASIC WITH	112										2,339	9 2,339
ESE SUPPORT	254										30	0 30
ESE SUPPORT	255										28	8 28
ESE				A_{ij}	A = T						2,398	8 2,398
Total FEFP											10,694	4 10,694
Food Service												
Transportation												
	-											

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0131 Destin Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101										6,230	6,230
4-8 Basic	102										1,245	5 1,245
Basic			A = 7	A = I	A = 7		A = I				7,475	7,475
ESOL	130										986	6 986
ESOL			A = 7	A = I	A = 7		A = I				986	6 986
K-BASIC WITH	111										1,679	9 1,679
4-8 BASIC WITH	112										463	3 463
ESE SUPPORT	254										41	1 41
ESE SUPPORT	255										20	0 20
ESE			A = -7		A = 7						2,204	4 2,204
Total FEFP			A = -7		A = 7						10,664	10,664
Food Service											<u> </u>	
Transportation											,	
		-										

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0151 Edge Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101										4,627	7 4,627
4-8 Basic	102										1,527	7 1,527
Basic			A = T	A = I	A = T		A = T				6,154	6,154
ESOL	130										69	9 69
ESOL			A = 7	A = 7	A = 7						69	69
K-BASIC WITH	111										1,092	1,092
4-8 BASIC WITH	112										563	3 563
ESE SUPPORT	254										24	4 24
ESE			4	A_{\perp}	A = 7		A = 7				1,678	1,678
Total FEFP				A = 7	A = 7						7,901	7,901
Food Service												
Transportation	T											

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0161 Eglin Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101										4,382	4,382
4-8 Basic	102										721	721
Basic											5,103	5,103
ESOL	130										71	71
ESOL											71	71
K-BASIC WITH	111										847	847
4-8 BASIC WITH	112										205	205
ESE											1,053	1,053
Total FEFP											6,226	6,226
Food Service												
Transportation												

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0201 Laurel Hill School

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
101										1,541	1,541
102										2,260	2,260
103										1,435	1,435
										5,236	5,236
130										5	5
										5	5
111										174	174
112										465	465
113										203	203
										843	843
300										146	146
										146	146
										6,230	6,230
	101 102 103 130 111 112 113	102 103 130 111 112 113	101	Nbr Salaries Benefits Services 101 102 103 130 111 112 113	Nbr Salaries Benefits Services Supplies 101	Nbr Salaries Benefits Services Supplies Expenses 102	Nbr Salaries Benefits Services Supplies Expenses Outlay 102 ————————————————————————————————————	NbrSalariesBenefitsServicesSuppliesExpensesOutlayDirect101102103130111112113113	NbrSalariesBenefitsServicesSuppliesExpensesOutlayDirectIndirect101Image: Control of the control of th	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 101 Image:	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 101 Image: Control of the control

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0211 Niceville High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102										2	2
9-12 Basic	103										16,074	4 16,074
Basic			4	A = 1	A = 7		A = 7				16,077	7 16,077
ESOL	130										40	0 40
ESOL				A = 7	A = 7	A = 7	A = 7				40	0 40
4-8 BASIC WITH	112										1,	4 1
9-12 BASIC WITH	113										3,608	3,608
ESE SUPPORT	254										32	2 32
ESE SUPPORT	255										61	1 61
ESE			4	A = 1	A = 7		A = 7				3,701	3,701
VOCATIONAL, 6-	300										1,477	7 1,477
VOCATIONAL			4	A = 1	A = 7		A = 7				1,477	7 1,477
Total FEFP			4		4		A = 7				21,295	5 21,295
Food Service											,	
Transportation											,	

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0222 Northwood Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101										5,548	8 5,548
4-8 Basic	102										2,425	5 2,425
Basic											7,973	7,973
ESOL	130										172	2 172
ESOL											172	2 172
K-BASIC WITH	111										1,516	6 1,516
4-8 BASIC WITH	112										645	5 645
ESE SUPPORT	254										107	7 107
ESE				A = I	A = 7						2,268	8 2,268
Total FEFP											10,413	3 10,413
Food Service											,	
Transportation											,	

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0241 Silver Sands School

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
ESE SUPPORT	254										2,950	2,950
ESE SUPPORT	255										1,223	1,223
ESE											4,173	4,173
Total FEFP											4,173	4,173
Food Service												
Transportation												
	•		-	•			+	+		-	+	

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0251 Riverside Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101										6,356	6,356
4-8 Basic	102										2,678	8 2,678
Basic											9,034	9,034
ESOL	130										207	7 207
ESOL											207	7 207
K-BASIC WITH	111										1,048	1,048
4-8 BASIC WITH	112										934	934
ESE SUPPORT	255										3	3
ESE			A = 7		A = 7		A = 7				1,985	1,985
Total FEFP			4								11,226	11,226
Food Service												
Transportation												

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0271 Pryor Middle School

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102										5,477	5,477
Basic											5,477	5,477
ESOL	130										257	257
ESOL											257	257
4-8 BASIC WITH	112										1,356	1,356
ESE SUPPORT	255										59	59
ESE											1,415	1,415
Total FEFP											7,149	7,149
Food Service												
Transportation												

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0281 Wright Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101										4,574	4,574
4-8 Basic	102										1,912	1,912
Basic											6,486	6,486
ESOL	130										1,200	1,200
ESOL											1,200	1,200
K-BASIC WITH	111										1,334	1,334
4-8 BASIC WITH	112										508	508
ESE SUPPORT	255										37	37
ESE											1,879	1,879
Total FEFP											9,565	9,565
Food Service												
Transportation												

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0431 Shalimar Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101										4,345	4,345
4-8 Basic	102										1,968	1,968
Basic											6,313	6,313
ESOL	130										521	521
ESOL											521	521
K-BASIC WITH	111										1,314	1,314
4-8 BASIC WITH	112										508	508
ESE SUPPORT	255										29	29
ESE											1,851	1,851
Total FEFP											8,684	8,684
Food Service												
Transportation												

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0541 Elliott Point Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101										4,382	2 4,382
4-8 Basic	102										1,876	1,876
Basic			A = I		A = I		A = I				6,258	6,258
ESOL	130										563	563
ESOL			A = 7		A = 7		A = 7				563	563
K-BASIC WITH	111										901	901
4-8 BASIC WITH	112										1,109	9 1,109
ESE SUPPORT	254										136	136
ESE			A = I		A = I		A = 7				2,147	7 2,147
Total FEFP			4		A = I						8,968	8,968
Food Service											'	
Transportation											'	

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0561 Mary Esther Elementary

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
101										4,103	4,103
102										2,024	2,024
A = I'		A = 7	A_{-}	A = 7	A = 7	A = 7				6,127	6,127
130										416	6 416
A = I'		A = 7	A_{-}	A = 7	A = 7	A = 7				416	416
111										1,131	1,131
112										451	1 451
254										19	9 19
I = I'		A_{-}	A_{-}	A = 7	A = 7	A = 7				1,600	1,600
										8,144	8,144
					T						
	101 102 130 111 112	102 130 111 112	101 102 130 111 112	Nbr Salaries Benefits Services 101 102 130 111 112	Nbr Salaries Benefits Services Supplies 101 102 130 111 112	Nbr Salaries Benefits Services Supplies Expenses 101 102 130 111 111 112	Nbr Salaries Benefits Services Supplies Expenses Outlay 101 102 130 111 111 112	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 101	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 101	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 101 102 130 111 112	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 101 102 103 104 104 105 104 105 104 105 104

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0571 Plew Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101										5,02	9 5,029
4-8 Basic	102										1,91	9 1,919
Basic											6,94	6,948
ESOL	130										7	7 77
ESOL											7	7 77
K-BASIC WITH	111										1,35	8 1,358
4-8 BASIC WITH	112										72	5 725
ESE SUPPORT	254										1	2 12
ESE SUPPORT	255										1	2 12
ESE											2,10	7 2,107
Total FEFP											9,13	9,132
Food Service												
Transportation												

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0581 Choctawhatchee High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
9-12 Basic	103										13,882	2 13,882
Basic				A = I	A = 7		A = I				13,882	13,882
ESOL	130										388	388
ESOL				A = 7	A = 7		A = 7				388	388
9-12 BASIC WITH	113										3,065	5 3,065
ESE SUPPORT	254										26	6 26
ESE SUPPORT	255										59	9 59
ESE		<u> </u>	<u> </u>	A = 1	$A = \underline{}$	4					3,149	9 3,149
VOCATIONAL, 6-	300										581	1 581
VOCATIONAL				A = 7	A = 7	A = 7	A = 7	A = T	A = 7	A = 7	581	581
Total FEFP				A = 7	A = 7	A = 7	A = 7	A = 7	A = 7	A = 7	18,000	18,000
Food Service												
Transportation												

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0601 Crestview High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
9-12 Basic	103										15,369	15,369
Basic				A		A = 7	A = I				15,369	15,369
ESOL	130										17	7 17
ESOL				A = I	A = 7	A = I	A = I				17	7 17
9-12 BASIC WITH	113										3,404	3,404
ESE SUPPORT	254										44	44
ESE SUPPORT	255										119	119
ESE				A = T	A = 7	A = 7	A = I				3,568	3,568
VOCATIONAL, 6-	300										2,503	3 2,503
VOCATIONAL				A = 7	A = 7	A = 7	A = I				2,503	2,503
Total FEFP					A = 7	A = 7	A = 7	A = 7	A = 7	A = 7	21,457	7 21,457
Food Service												1
Transportation												1

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0621 Kenwood Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101										4,293	4,293
4-8 Basic	102										1,617	1,617
Basic											5,910	5,910
ESOL	130										254	254
ESOL											254	254
K-BASIC WITH	111										1,840	1,840
4-8 BASIC WITH	112										861	861
ESE SUPPORT	254										26	26
ESE											2,727	2,727
Total FEFP											8,891	8,891
Food Service												
Transportation												

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0631 Florosa Elementary School

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
101										3,664	3,664
102										1,716	1,716
										5,380	5,380
130										134	1 134
										134	134
111										1,059	1,059
112										657	657
										1,717	1,717
										7,230	7,230
	101 102 130	102 130 111	101 102 130	Nbr Salaries Benefits Services 101 102 130 1111	Nbr Salaries Benefits Services Supplies 101 102 130 1111	Nbr Salaries Benefits Services Supplies Expenses 101 102 130 1111	Nbr Salaries Benefits Services Supplies Expenses Outlay 101 102 130 1111	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 101	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 101	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 101	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 101 102 103 104 105

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0641 Fort Walton Beach High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
9-12 Basic	103										13,719	13,719
Basic											13,719	13,719
ESOL	130										314	314
ESOL											314	314
9-12 BASIC WITH	113										2,282	2,282
ESE SUPPORT	255										49	49
ESE					A = 7	A = T	A = 7				2,331	2,331
VOCATIONAL, 6-	300										1,155	1,155
VOCATIONAL				4		A = 1	A = 7				1,155	1,155
Total FEFP						A_{ij}	A = T				17,520	17,520
Food Service												
Transportation												

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0651 Bruner Middle School

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102										6,362	6,362
Basic											6,362	6,362
ESOL	130										117	7 117
ESOL											117	7 117
4-8 BASIC WITH	112										2,407	2,407
ESE SUPPORT	254										63	63
ESE SUPPORT	255										47	.7 47
ESE											2,516	6 2,516
Total FEFP											8,996	8,996
Food Service												
Transportation												
	-											

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0671 Lewis School

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101										1,620	0 1,620
4-8 Basic	102										4,188	8 4,188
Basic							A = I				5,808	5,808
ESOL	130										11	1 11
ESOL			A = 7	A = 7	A = 7		A = 7				11	1 11
K-BASIC WITH	111										1,203	1,203
4-8 BASIC WITH	112										2,108	8 2,108
ESE SUPPORT	254										208	3 208
ESE			A = T	A = 7	A = 7		A = 7				3,519	9 3,519
Total FEFP											9,338	9,338
Food Service											'	
Transportation	İ											

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0681 Longwood Elementary School

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
101										3,818	8 3,818
102										1,748	8 1,748
										5,566	5,566
130										1,237	7 1,237
				A = T						1,237	7 1,237
111										1,257	7 1,257
112										582	2 582
254										44	4 44
I = I'			A = T	A = 7	A = 7	A = 7				1,884	1,884
			A_{-}	A = 7	A = 7	A = 7				8,686	8,686
										'	
										,	
	101 102 130 111 112	102 130 111 112	101 102 130 111 112	Nbr Salaries Benefits Services 101 102 130 111 112	Nbr Salaries Benefits Services Supplies 101 102 130 111 112	Nbr Salaries Benefits Services Supplies Expenses 101 102 130 111 111 112	Nbr Salaries Benefits Services Supplies Expenses Outlay 101 102 130 111 111 112	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 101 102 130 131 131 131 131 131 131 131 131 131	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 101	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 101 Indirect Indirect	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 101 102 103 104 105 105 107

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0701 Okaloosa Technical College and

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101										16	16
4-8 Basic	102										6	6
9-12 Basic	103										1,370	1,370
Basic											1,392	1,392
ESOL	130										40	40
ESOL											40	40
K-BASIC WITH	111										4	4
4-8 BASIC WITH	112										4	4
9-12 BASIC WITH	113										798	798
ESE SUPPORT	254										10	10
ESE SUPPORT	255										51	51
ESE											868	868
VOCATIONAL, 6-	300										970	970
VOCATIONAL											970	970
Total FEFP											3,270	3,270
Food Service												
Transportation												

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0721 Okaloosa STEMM Academy

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102										1,685	5 1,685
Basic											1,685	5 1,685
4-8 BASIC WITH	112										569	9 569
ESE SUPPORT	255										21	1 21
ESE											591	1 591
Total FEFP											2,275	5 2,275
Food Service												1
Transportation												

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0731 Walker Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	· Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101										5,917	17 5,917
4-8 Basic	102										2,115	15 2,115
Basic		4		A = -7	A = 7		A = I				8,032	32 8,032
ESOL	130										33	33
ESOL		A = -7	A = -7	A = -7	A = 7		A = 7				33	33
K-BASIC WITH	111										1,839	1,839
4-8 BASIC WITH	112										815	15 815
ESE SUPPORT	254										167	67 167
ESE SUPPORT	255										34	34 34
ESE		4	A = -7	A = -7	A = 7		A = I				2,855	55 2,855
Total FEFP				A = 7	A = 7		A = 7		A = 7		10,920	20 10,920
Food Service												
Transportation												
	-											-

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0741 Bluewater Elementary School

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101										6,091	6,091
4-8 Basic	102										2,265	65 2,265
Basic			A = I	A = I	A = I		A = I				8,356	8,356
ESOL	130										56	56 56
ESOL	47		A = I		A = I		A = 7				56	56
K-BASIC WITH	111										1,318	1,318
4-8 BASIC WITH	112										1,137	1,137
ESE SUPPORT	254										92	92
ESE SUPPORT	255										14	14 14
ESE			A = I	A = I	A = I		A = 7				2,561	2,561
Total FEFP			A = 7	A = 7				A = 7	A = 7	A = 7	10,973	73 10,973
Food Service												
Transportation												
												-

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0751 Antioch Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101										5,539	5,539
4-8 Basic	102										2,673	2,673
Basic											8,213	8,213
ESOL	130										140	140
ESOL											140	140
K-BASIC WITH	111										1,001	1,001
4-8 BASIC WITH	112										1,042	1,042
ESE											2,043	2,043
Total FEFP											10,396	10,396
Food Service												
Transportation												

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0761 Davidson Middle School

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102										8,357	8,357
Basic											8,357	8,357
ESOL	130										20	20
ESOL											20	20
4-8 BASIC WITH	112										2,566	2,566
ESE SUPPORT	254										60	60
ESE SUPPORT	255										37	37
ESE											2,663	2,663
Total FEFP											11,040	11,040
Food Service												
Transportation												

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0771 Destin Middle at Regatta Bay

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102										6,091	6,091
Basic											6,091	6,091
ESOL	130										151	1 151
ESOL											151	1 151
4-8 BASIC WITH	112										1,851	1,851
ESE SUPPORT	255										35	5 35
ESE											1,886	6 1,886
Total FEFP											8,127	7 8,127
Food Service											'	
Transportation											7	

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0791 ECCI - North

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102										324	324
Basic											324	324
4-8 BASIC WITH	112										249	249
ESE											249	249
Total FEFP											574	574
Food Service												
Transportation												

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0801 Richbourg School

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-BASIC WITH	111										236	6 236
4-8 BASIC WITH	112										140	0 140
9-12 BASIC WITH	113										257	7 257
ESE SUPPORT	254										1,224	4 1,224
ESE SUPPORT	255										790	790
ESE					4	A = 7	A = 7	A = 7	A = 7		2,648	2,648
Total FEFP							A = 7				2,648	2,648
Food Service												
Transportation												

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0811 Southside Primary School

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101										1,340	1,340
9-12 Basic	103										91	1 91
Basic											1,431	1,431
K-BASIC WITH	111										2,335	2,335
9-12 BASIC WITH	113										10	10
ESE SUPPORT	254										125	125
ESE SUPPORT	255										89	89
ESE											2,559	2,559
Total FEFP											3,990	3,990
Food Service												
Transportation												
	-											

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 9811 Okaloosa Youth Development Ctr

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102										41	1 41
9-12 Basic	103										43	3 43
Basic							A = 7	A = 7	A = 7	A = 7	84	4 84
4-8 BASIC WITH	112										36	6 36
9-12 BASIC WITH	113										93	3 93
ESE					$A_{\rm const}$	4	A_{-}	$A_{ij} = A_{ij}$	A = -7	A = -7	129	9 129
VOCATIONAL, 6-	300										10	0 10
VOCATIONAL					A	A	A	A = I	A = T	A = T	10	0 10
Total FEFP											223	223
Food Service												
Transportation											1	

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 9812 Okaloosa Youth Academy

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102										61	61
9-12 Basic	103										88	88
Basic											148	148
4-8 BASIC WITH	112										22	22
9-12 BASIC WITH	113										40	40
ESE											61	61
VOCATIONAL, 6-	300										20	20
VOCATIONAL											20	20
Total FEFP											230	230
Food Service												
Transportation												
<i></i>		-	-									

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 9813 Okaloosa Regional Detention Ct

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102										47	47
9-12 Basic	103										122	122
Basic											169	169
4-8 BASIC WITH	112										13	13
9-12 BASIC WITH	113										14	14
ESE											27	27
Total FEFP											196	196
Food Service												
Transportation												

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 9818 N W Florida Ballet Academie

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
101										478	8 478
102										1,107	7 1,107
103										5	5
			A = 7	A = 7	A_{\parallel}	A = 7				1,590	0 1,590
130										4	4
		4		A = -		4				4	4
111										37	7 37
112										126	6 126
				A = 7	A = 7	A = 7	A = 7			163	163
				A = T	A = -	A = 7				1,757	7 1,757
1											
	101 102 103 130	102 103 130	101 102 103 130	Nbr Salaries Benefits Services 101 102 103 130 1111	Nbr Salaries Benefits Services Supplies 101 102 103 130 1111	Nbr Salaries Benefits Services Supplies Expenses 101 102 103 130 1111	Nbr Salaries Benefits Services Supplies Expenses Outlay 101	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 101 Image: Control of the control	NbrSalariesBenefitsServicesSuppliesExpensesOutlayDirectIndirect101Image: Control of the control of th	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 101 Image: Control of the control of th	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 101 Image: Control of the control

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 9819 Teaching Adjudicated Youth Fac

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102										36	36
9-12 Basic	103										251	251
Basic											287	287
4-8 BASIC WITH	112										9	9
9-12 BASIC WITH	113										96	96
ESE											104	104
Total FEFP											392	392
Food Service												
Transportation												

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

School District of Okaloosa County

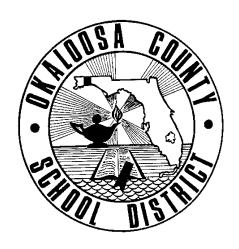


EXHIBIT K-15

Schedule 4, District Aggregate Program Cost Report General Fund

For the Fiscal Year Ended June 30, 2016 Revised October 10, 2016

PC - 3/4 Report

Report Created: 10/10/2016 09:30:01 AM in Post Mode

Fund: 1 General Fund School: 0000 District

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	26,653,319	7,900,942	2,168,665	582,025	482,168	122,911	37,910,030	13,859,576	51,769,606	2,720,595	54,490,201
4-8 Basic	102	26,711,345	7,948,761	2,921,330	681,633	490,212	208,005	38,961,286	16,738,951	55,700,237	2,835,758	58,535,995
9-12 Basic	103	19,448,726	5,329,452	2,668,087	1,357,230	408,809	428,859	29,641,163	11,774,197	41,415,360	1,913,275	43,328,635
Basic		72,813,391	21,179,155	7,758,082	2,620,888	1,381,189	759,775	106,512,480	42,372,724	148,885,204	7,469,628	156,354,832
ESOL	130	2,330,399	650,798	182,002	57,182	40,491	16,857	3,277,729	1,183,651	4,461,380	224,133	4,685,513
ESOL		2,330,399	650,798	182,002	57,182	40,491	16,857	3,277,729	1,183,651	4,461,380	224,133	4,685,513
K-BASIC WITH	111	8,105,198	2,297,451	627,097	165,245	136,258	39,340	11,370,589	3,964,360	15,334,949	768,567	16,103,516
4-8 BASIC WITH	112	9,180,221	2,566,534	916,059	212,541	158,688	64,465	13,098,508	5,184,464	18,282,972	894,099	19,177,071
9-12 BASIC WITH	113	4,212,386	1,148,698	730,092	283,283	88,949	94,076	6,557,484	2,499,227	9,056,711	419,881	9,476,592
ESE SUPPORT	254	2,198,864	646,650	142,684	30,422	38,739	5,069	3,062,428	909,856	3,972,284	158,477	4,130,761
ESE SUPPORT	255	999,262	326,484	76,087	19,844	20,028	5,099	1,446,804	470,646	1,917,450	82,400	1,999,850
ESE		24,695,931	6,985,817	2,492,019	711,334	442,663	208,048	35,535,812	13,028,553	48,564,365	2,323,423	50,887,788
VOCATIONAL, 6-	300	2,005,620	563,544	305,780	134,619	42,769	52,616	3,104,948	1,231,806	4,336,754	213,795	4,550,549
VOCATIONAL		2,005,620	563,544	305,780	134,619	42,769	52,616	3,104,948	1,231,806	4,336,754	213,795	4,550,549
BUSINESS	352	53,697	23,928	16,268	4,443	7,601	6,231	112,168	75,973	188,141	5,645	193,786
Family and Cons	353	8,035	3,589	2,440	666	1,140	935	16,805	11,396	28,201	847	29,048
Health Science	354	380,921	153,932	104,653	28,581	48,896	40,087	757,070	488,733	1,245,803	36,315	1,282,118
INDUSTRIAL	355	501,662	190,686	129,640	35,405	60,571	49,658	967,622	605,428	1,573,050	44,987	1,618,037
POST SECON.		944,314	372,135	253,001	69,096	118,209	96,911	1,853,666	1,181,530	3,035,196	87,794	3,122,990
Total FEFP		102,789,655	29,751,449	10,990,884	3,593,119	2,025,320	1,134,207	150,284,634	58,998,264	209,282,898	10,318,774	219,601,672

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
Food Service									35,618		457	
Transportation									11,089,123		233,281	

District Indirect costs are Functionally distributed as reported below.

6100	Pupil Personnel	398,700	6200	Instructional Media	5,921	6300	Instr & Curr	1,194,429
6400	Instr Staff Training	148,297	6500	Instr Tech Services	34,529	7100	Board of Education	1,901,232
7200	General	361,716	7400	Facilities Acq-Constr	378,609	7500	Fiscal Services	1,928,606
7700	Central Services	1,346,070	7900	Operation of Plant	912,521	8100	Maintenance of Plant	442,332
8200	Admin Tech Services	1,265,812						

------Reconciliation to Annual Financial Reports------

Rounding	AFR	Total	Charter	Federal	Debt	Community	Non-Pgm		Other
Difference	Total	Reported	Schools	Indirect	Service	Service	Capital	Pre-K	Instruction
5.	243.209.590	243.209.641	10.509.441			1.293.429	60.358	386.262	

School District of Okaloosa County



EXHIBIT K-15

Schedule 4, District Aggregate Program Cost Report

Special Revenue Funds

For the Fiscal Year Ended June 30, 2016 Revised October 10, 2016

Fund: 4 Special Revenue Fund

School: 0000 District

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	1,775,510	602,598	109,203	317,454	7,053	170,912	2,982,730	476,606	3,459,336	554,738	4,014,074
4-8 Basic	102	1,507,005	288,024	100,425	189,681	9,213	173,728	2,268,076	576,861	2,844,937	335,729	3,180,666
9-12 Basic	103	4,676	696	49,259	37,017	2,604	27,985	122,237	45,324	167,561	72,186	239,747
Basic		3,287,191	891,318	258,888	544,152	18,869	372,625	5,373,043	1,098,791	6,471,834	962,653	7,434,487
ESOL	130	567	85	1,978	1,156	315	1,485	5,586	42,430	48,016	8,602	56,618
ESOL		567	85	1,978	1,156	315	1,485	5,586	42,430	48,016	8,602	56,618
K-BASIC WITH	111	986,582	359,324	11,570	7,473	8,151	5,574	1,378,674	537,404	1,916,078	250,681	2,166,759
4-8 BASIC WITH	112	1,125,041	428,049	36,617	14,959	8,252	27,444	1,640,362	576,474	2,216,836	280,234	2,497,070
9-12 BASIC WITH	113	507,345	207,038	178,670	11,884	1,288	10,765	916,990	184,701	1,101,691	128,659	1,230,350
ESE SUPPORT	254	262,888	96,994	8,702	9,402	793	4,724	383,503	72,696	456,199	78,167	534,366
ESE SUPPORT	255	121,034	43,536	6,353	4,896	233	2,956	179,008	38,553	217,561	39,431	256,992
ESE		3,002,890	1,134,941	241,912	48,613	18,717	51,463	4,498,536	1,409,827	5,908,363	777,172	6,685,535
VOCATIONAL, 6-	300	524	78	9,535	7,389	264	7,969	25,759	5,618	31,377	8,096	39,473
VOCATIONAL		524	78	9,535	7,389	264	7,969	25,759	5,618	31,377	8,096	39,473
BUSINESS	352			113	193		4,400	4,706		4,706		4,706
Family and Cons	353			17	29		660	706		706		706
Health Science	354			728	1,244		28,305	30,277		30,277		30,277
INDUSTRIAL	355			902	1,541		35,063	37,506		37,506		37,506
POST SECON.				1,760	3,007		68,428	73,195		73,195		73,195
Total FEFP		6,291,172	2,026,421	514,073	604,317	38,165	501,970	9,976,118	2,556,667	12,532,785	1,756,522	14,289,307
Food Service									9,112,741		616,395	
Transportation									24,752		32,743	

District Indirect costs are Functionally distributed as reported below.

6100 Pupil Personnel 255,422 6200 Instructional Media 15,000 6300 Instr & Curr 1,256,902

District Indirect costs are Functionally distributed as reported below.

182,131

229,198

Instr Staff Training

6400

7200	General 74			7400 Fac	Facilities Acq-Constr			Fiscal Services		
7700	Central Services			7900 Ope	eration of Plant		8100	Maintenance of Plant		
8200	Admin Tech Services	3								
					Reconciliation to Annu	ual Financial Reports				
	Other		Non-Pgm	Community	Debt	Federal	Charter	Total	AFR	Rounding/
	Instruction	Pre-K	Capital	Service	Service	Indirect	Schools	Reported	Total	Difference

784,432

Instr Tech Services

6500

875,219

Board of Education

26,111,299

26,111,271

28

7100

193,579

School District of Okaloosa County

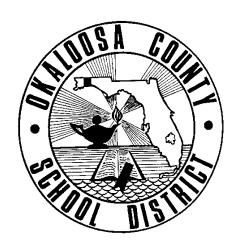


EXHIBIT K-15

Schedule 4, District Aggregate Program Cost Report

ARRA - Race To The Top Funds

For the Fiscal Year Ended June 30, 2016 Revised October 10, 2016

Fund: 8 Race to the Top

School: 0000 District

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101										97,032	97,032
4-8 Basic	102										97,039	97,039
9-12 Basic	103										66,109	9 66,109
Basic											260,181	1 260,181
ESOL	130										8,010	0 8,010
ESOL			$A_{ij} = A_{ij}$								8,010	0 8,010
K-BASIC WITH	111										27,814	4 27,814
4-8 BASIC WITH	112										31,191	31,191
9-12 BASIC WITH	113										14,545	5 14,545
ESE SUPPORT	254										5,549	9 5,549
ESE SUPPORT	255										2,868	8 2,868
ESE			$A_{ij} = A_{ij}$								81,968	81,968
VOCATIONAL, 6-	300										7,414	4 7,414
VOCATIONAL		A Total	$A_{ij} = A_{ij}$								7,414	7,414
Total FEFP						4					357,572	2 357,572
Food Service												
Transportation												
4	+	-					_					-

District Indirect costs are Functionally distributed as reported below.

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr	24,204
6400	Instr Staff Training	6500	Instr Tech Services	7100	Board of Education	
7200	General	7400	Facilities Acq-Constr	7500	Fiscal Services	
7700	Central Services	7900	Operation of Plant	8100	Maintenance of Plant	
8200	Admin Tech Services	333,368				

Other		Non-Pgm	Community	Debt	Federal	Charter	Total	AFR	Rounding/
Instruction	Pre-K	Capital	Service	Service	Indirect	Schools	Reported	Total	Difference
					544		358,116	358,116	