## **School District of Okaloosa County**



## **EXHIBIT K-14**

Schedule 3, School Program Cost Report General Fund / Special Revenue Funds

## **EXHIBIT K-15**

Schedule 4, District Aggregate Program Cost Report General Fund / Special Revenue Funds

For the Fiscal Year Ended June 30, 2015



# School District of Okaloosa County PROGRAM COST REPORT For the Fiscal Year Ended June 30, 2015

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# **School District of Okaloosa County**



## **EXHIBIT K-14**

Schedule 3, School Program Cost Report

General Fund

For the Fiscal Year Ended June 30, 2015

## School: 0031 Edwins Elementary School

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	797,508	250,521	65,810	28,599	16,124	4,383	1,162,945	716,426	1,879,371	83,244	1,962,615
4-8 Basic	102	243,207	102,666	26,969	11,720	6,608	1,796	392,966	325,830	718,796	35,320	754,116
Basic		1,040,715	353,186	92,779	40,320	22,731	6,180	1,555,911	1,042,256	2,598,167	118,564	2,716,731
ESOL	130	98,692	29,411	7,726	3,358	1,893	515	141,595	85,824	227,419	9,837	237,256
ESOL		98,692	29,411	7,726	3,358	1,893	515	141,595	85,824	227,419	9,837	237,256
K-BASIC WITH	111	258,563	95,293	25,033	10,879	6,133	1,667	397,568	273,906	671,474	31,716	703,190
4-8 BASIC WITH	112	185,132	56,663	14,885	6,469	3,647	991	267,787	171,924	439,711	19,198	458,909
ESE SUPPORT	254	22,994	6,637	1,743	758	427	116	32,675	18,646	51,321	2,193	53,514
ESE SUPPORT	255	247	110	29	13	7	2	408	359	767	38	805
ESE		466,937	158,702	41,690	18,117	10,214	2,777	698,437	464,834	1,163,271	53,145	1,216,416
Total FEFP		1,606,343	541,300	142,195	61,795	34,838	9,471	2,395,942	1,592,913	3,988,855	181,546	4,170,401
Food Service									785		10	
Transportation									209,795		360	

6100	Pupil Personnel	146,090	6200	Instructional Media	46,791	6300	Instr & Curr	128,346
6400	Instr Staff Training	28,574	6500	Instr Tech Services	8,350	7300	School Administration	403,030
7400	Facilities Acq-Constr		7700	Central Services	36,137	7900	Operation of Plant	234,448
8100	Maintenance of Plant	526,528	8200	Admin Tech Services	34,620			

Fund: 1 General Fund

School:	0041	Baker	School
OULIOUI.	OOTI	Danci	

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	1,345,845	402,418	110,654	49,870	19,986	12,260	1,941,033	710,678	2,651,711	123,032	2,774,743
4-8 Basic	102	1,520,680	450,409	123,850	55,817	22,370	13,723	2,186,849	871,139	3,057,988	143,685	3,201,673
9-12 Basic	103	1,220,179	347,724	95,615	43,092	17,270	10,594	1,734,474	677,388	2,411,862	111,311	2,523,173
Basic		4,086,704	1,200,551	330,120	148,780	59,627	36,577	5,862,359	2,259,205	8,121,564	378,028	8,499,592
ESOL	130	7,342	1,854	510	230	92	56	10,084	3,432	13,516	579	14,095
ESOL		7,342	1,854	510	230	92	56	10,084	3,432	13,516	579	14,095
K-BASIC WITH	111	284,346	80,092	22,023	9,926	3,978	2,440	402,805	141,443	544,248	24,487	568,735
4-8 BASIC WITH	112	337,097	94,638	26,023	11,728	4,700	2,883	477,069	179,830	656,899	29,937	686,836
9-12 BASIC	113	254,070	72,352	19,895	8,966	3,593	2,204	361,080	140,946	502,026	23,161	525,187
ESE SUPPORT	254	7,212	3,113	856	386	155	95	11,817	6,013	17,830	992	18,822
ESE		882,725	250,195	68,797	31,006	12,426	7,623	1,252,772	468,232	1,721,004	78,577	1,799,581
VOCATIONAL,	300	144,560	50,134	13,786	6,213	2,490	1,527	218,710	97,665	316,375	16,049	332,424
VOCATIONAL		144,560	50,134	13,786	6,213	2,490	1,527	218,710	97,665	316,375	16,049	332,424
Total FEFP		5,121,331	1,502,734	413,212	186,228	74,635	45,784	7,343,924	2,828,533	10,172,457	473,233	10,645,690
Food Service									632		32	
Transportation									660,792		1,129	

6100	Pupil Personnel	499,331	6200	Instructional Media	45,376	6300	Instr & Curr	188,385
6400	Instr Staff Training	29,375	6500	Instr Tech Services	24,841	7300	School Administration	819,502
7400	Facilities Acq-Constr	1,233	7700	Central Services	92,305	7900	Operation of Plant	662,814
8100	Maintenance of Plant	376,940	8200	Admin Tech Services	88,431			

#### School: 0051 Bob Sikes Elementary School

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
101	1,573,420	499,612	125,427	24,414	25,278	7,121	2,255,272	852,171	3,107,443	157,429	3,264,872
102	489,590	175,711	44,112	8,586	8,890	2,504	729,393	327,145	1,056,538	57,639	1,114,177
	2,063,010	675,323	169,539	33,000	34,168	9,625	2,984,665	1,179,316	4,163,981	215,068	4,379,049
130	35,749	11,249	2,824	550	569	160	51,101	19,271	70,372	3,552	73,924
	35,749	11,249	2,824	550	569	160	51,101	19,271	70,372	3,552	73,924
111	211,666	61,780	15,510	3,019	3,126	881	295,982	105,202	401,184	19,453	420,637
112	173,079	50,713	12,731	2,478	2,566	723	242,290	92,466	334,756	16,474	351,230
	384,745	112,493	28,241	5,497	5,692	1,603	538,271	197,668	735,939	35,926	771,865
	2,483,504	799,065	200,605	39,047	40,429	11,389	3,574,039	1,396,255	4,970,294	254,546	5,224,840
						-				18	
								375,525		646	
	101 102 130 111	101     1,573,420       102     489,590       2,063,010       130     35,749       111     211,666       112     173,079       384,745	101     1,573,420     499,612       102     489,590     175,711       2,063,010     675,323       130     35,749     11,249       35,749     11,249       111     211,666     61,780       112     173,079     50,713       384,745     112,493	Nbr         Salaries         Benefits         Services           101         1,573,420         499,612         125,427           102         489,590         175,711         44,112           2,063,010         675,323         169,539           130         35,749         11,249         2,824           35,749         11,249         2,824           111         211,666         61,780         15,510           112         173,079         50,713         12,731           384,745         112,493         28,241	Nbr         Salaries         Benefits         Services         Supplies           101         1,573,420         499,612         125,427         24,414           102         489,590         175,711         44,112         8,586           2,063,010         675,323         169,539         33,000           130         35,749         11,249         2,824         550           35,749         11,249         2,824         550           111         211,666         61,780         15,510         3,019           112         173,079         50,713         12,731         2,478           384,745         112,493         28,241         5,497	Nbr         Salaries         Benefits         Services         Supplies         Expenses           101         1,573,420         499,612         125,427         24,414         25,278           102         489,590         175,711         44,112         8,586         8,890           2,063,010         675,323         169,539         33,000         34,168           130         35,749         11,249         2,824         550         569           35,749         11,249         2,824         550         569           111         211,666         61,780         15,510         3,019         3,126           112         173,079         50,713         12,731         2,478         2,566           384,745         112,493         28,241         5,497         5,692	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay           101         1,573,420         499,612         125,427         24,414         25,278         7,121           102         489,590         175,711         44,112         8,586         8,890         2,504           2,063,010         675,323         169,539         33,000         34,168         9,625           130         35,749         11,249         2,824         550         569         160           35,749         11,249         2,824         550         569         160           111         211,666         61,780         15,510         3,019         3,126         881           112         173,079         50,713         12,731         2,478         2,566         723           384,745         112,493         28,241         5,497         5,692         1,603	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct           101         1,573,420         499,612         125,427         24,414         25,278         7,121         2,255,272           102         489,590         175,711         44,112         8,586         8,890         2,504         729,393           2,063,010         675,323         169,539         33,000         34,168         9,625         2,984,665           130         35,749         11,249         2,824         550         569         160         51,101           35,749         11,249         2,824         550         569         160         51,101           111         211,666         61,780         15,510         3,019         3,126         881         295,982           112         173,079         50,713         12,731         2,478         2,566         723         242,290           384,745         112,493         28,241         5,497         5,692         1,603         538,271	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect           101         1,573,420         499,612         125,427         24,414         25,278         7,121         2,255,272         852,171           102         489,590         175,711         44,112         8,586         8,890         2,504         729,393         327,145           2,063,010         675,323         169,539         33,000         34,168         9,625         2,984,665         1,179,316           130         35,749         11,249         2,824         550         569         160         51,101         19,271           111         211,666         61,780         15,510         3,019         3,126         881         295,982         105,202           112         173,079         50,713         12,731         2,478         2,566         723         242,290         92,466           384,745         112,493         28,241         5,497         5,692         1,603         538,271         197,668           2,483,504         799,065         200,605         39,047         40,429         11,389         3,574,039         1,396,255	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect         Cost           101         1,573,420         499,612         125,427         24,414         25,278         7,121         2,255,272         852,171         3,107,443           102         489,590         175,711         44,112         8,586         8,890         2,504         729,393         327,145         1,056,538           2,063,010         675,323         169,539         33,000         34,168         9,625         2,984,665         1,179,316         4,163,981           130         35,749         11,249         2,824         550         569         160         51,101         19,271         70,372           111         211,666         61,780         15,510         3,019         3,126         881         295,982         105,202         401,184           112         173,079         50,713         12,731         2,478         2,566         723         242,290         92,466         334,756           384,745         112,493         28,241         5,497         5,692         1,603         538,271         197,668         735,939	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect         Cost         Indirect           101         1,573,420         499,612         125,427         24,414         25,278         7,121         2,255,272         852,171         3,107,443         157,429           102         489,590         175,711         44,112         8,586         8,890         2,504         729,393         327,145         1,056,538         57,639           2,063,010         675,323         169,539         33,000         34,168         9,625         2,984,665         1,179,316         4,163,981         215,068           130         35,749         11,249         2,824         550         569         160         51,101         19,271         70,372         3,552           35,749         11,249         2,824         550         569         160         51,101         19,271         70,372         3,552           111         211,666         61,780         15,510         3,019         3,126         881         295,982         105,202         401,184         19,453           112         173,079         50,713         12,731

6100	Pupil Personnel	136,565	6200	Instructional Media	51,478	6300	Instr & Curr	132,008
6400	Instr Staff Training	25,185	6500	Instr Tech Services	11,863	7300	School Administration	451,859
7400	Facilities Acq-Constr		7700	Central Services	50,548	7900	Operation of Plant	332,645
8100	Maintenance of Plant	155,678	8200	Admin Tech Services	48,426			

Fund: 1 General Fund

## School: 0082 Meigs Middle School

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	1,640,162	470,884	126,848	111,392	28,714	16,872	2,394,872	2 1,221,156	6 3,616,028	144,786	3,760,814
Basic		1,640,162	470,884	126,848	111,392	28,714	16,872	2,394,872	1,221,156	6 3,616,028	144,786	3,760,814
ESOL	130	29,778	9,263	3 2,495	2,191	565	332	2 44,624	4 24,022	2 68,646	6 2,848	71,494
ESOL		29,778	9,263	3 2,495	2,191	565	332	2 44,624	24,022	2 68,646	2,848	71,494
4-8 BASIC WITH	1112	387,999	106,514	4 28,693	3 25,197	6,495	3,816	558,714	4 276,226	6 834,940	32,751	867,691
ESE SUPPORT	254	3,523	939	9 253	3 222	2 57	7 34	5,028	3 2,434	7,462	2 289	7,751
ESE		391,521	107,453	3 28,946	25,419	6,552	3,850	563,741	278,661	1 842,402	33,039	875,441
Total FEFP		2,061,462	587,600	158,289	139,002	35,831	1 21,053	3,003,237	7 1,523,838	8 4,527,075	180,673	4,707,748
Food Service			1						707	<b>/</b>	13	
Transportation			1						270,556	3	453	

6100	Pupil Personnel	150,263	6200	Instructional Media	53,021	6300	Instr & Curr	100,362
6400	Instr Staff Training	14,689	6500	Instr Tech Services	9,659	7300	School Administration	572,799
7400	Facilities Acq-Constr		7700	Central Services	34,668	7900	Operation of Plant	371,243
8100	Maintenance of Plant	183.920	8200	Admin Tech Services	33.213			

Fund: 1 General Fund

#### School: 0092 Shoal River Middle School

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	2,168,726	568,780	179,345	172,694	43,335	13,647	3,146,527	1,395,414	4,541,941	225,938	4,767,879
Basic		2,168,726	568,780	179,345	172,694	43,335	13,647	3,146,527	1,395,414	4,541,941	225,938	4,767,879
ESOL	130	2,337	494	156	150	38	12	3,187	1,211	4,398	196	4,594
ESOL		2,337	494	156	150	38	12	3,187	1,211	4,398	196	4,594
4-8 BASIC WITH	112	465,260	135,351	42,678	41,095	10,312	3,248	697,944	332,062	1,030,006	53,766	1,083,772
ESE		465,260	135,351	42,678	41,095	10,312	3,248	697,944	332,062	1,030,006	53,766	1,083,772
Total FEFP		2,636,323	704,624	222,179	213,939	53,685	16,907	3,847,657	1,728,687	5,576,344	279,900	5,856,244
Food Service									1,992		19	
Transportation									405,139		690	

6100	Pupil Personnel	189,125	6200	Instructional Media	45,194	6300	Instr & Curr	140,479
6400	Instr Staff Training	34,256	6500	Instr Tech Services	13,774	7300	School Administration	579,066
7400	Facilities Acq-Constr		7700	Central Services	53,709	7900	Operation of Plant	434,078
8100	Maintenance of Plant	187,552	8200	Admin Tech Services	51,454			

Fund: 1 General Fund

#### School: 0121 Ruckel Middle School

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	2,461,791	711,130	205,212	2 177,889	39,265	51,847	7 3,647,134	4 1,383,947	7 5,031,081	1 227,044	5,258,125
Basic		2,461,791	711,130	205,212	177,889	39,265	51,847	7 3,647,134	4 1,383,947	7 5,031,081	227,044	5,258,125
ESOL	130	5,630	1,723	3 497	7 431	1 95	126	8,502	2 3,353	3 11,855	5 550	12,405
ESOL		5,630	1,723	3 497	7 431	1 95	126	8,502	2 3,353	3 11,855	5 550	12,405
4-8 BASIC WITH	112	712,009	197,500	56,993	3 49,405	10,905	14,399	9 1,041,211	1 384,360	0 1,425,571	1 63,056	6 1,488,627
ESE SUPPORT	254	20,050	4,588	3 1,324	1,148	3 253	3 335	5 27,698	8 8,929	9 36,627	7 1,465	38,092
ESE SUPPORT	255	1,684	836	6 241	1 209	9 46	61	1 3,077	7 1,627	7 4,704	4 267	7 4,971
ESE		733,743	202,924	58,558	50,761	1 11,204	4 14,795	5 1,071,985	394,916	6 1,466,901	1 64,788	1,531,689
Total FEFP		3,201,164	915,777	7 264,268	229,081	50,564	4 66,768	8 4,727,622	1,782,215	5 6,509,837	7 292,382	6,802,219
Food Service									3,141	1	22	4
Transportation			ĺ				'		467,563	3	793	4

6100	Pupil Personnel	264,879	6200	Instructional Media	24,491	6300	Instr & Curr	87,518
6400	Instr Staff Training	13,192	6500	Instr Tech Services	14,438	7300	School Administration	613,309
7400	Facilities Acq-Constr	440	7700	Central Services	56,104	7900	Operation of Plant	430,294
8100	Maintenance of Plant	223,801	8200	Admin Tech Services	53,749			

#### School: 0131 Destin Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	1,782,363	574,978	134,059	52,017	32,055	28,992	2,604,464	789,290	3,393,754	160,515	3,554,269
4-8 Basic	102	323,638	107,536	25,073	9,729	5,995	5,422	477,393	163,116	640,509	31,323	671,832
Basic		2,106,001	682,514	159,132	61,746	38,050	34,414	3,081,857	952,406	4,034,263	191,838	4,226,101
ESOL	130	258,980	91,215	21,267	8,252	5,085	4,599	389,398	127,073	516,471	25,621	542,092
ESOL		258,980	91,215	21,267	8,252	5,085	4,599	389,398	127,073	516,471	25,621	542,092
K-BASIC WITH	111	448,532	144,275	33,639	13,052	8,043	7,275	654,816	198,062	852,878	40,278	893,156
4-8 BASIC WITH	1112	178,786	53,172	12,397	4,810	2,964	2,681	254,810	78,936	333,746	15,343	349,089
ESE SUPPORT	254	5,222	1,584	369	143	88	80	7,486	2,252	9,738	449	10,187
ESE		632,540	199,031	46,405	18,006	11,096	10,036	917,114	279,249	1,196,363	56,070	1,252,433
Total FEFP		2,997,521	972,760	226,805	88,004	54,232	49,049	4,388,371	1,358,728	5,747,099	273,528	6,020,627
Food Service									552		20	
Transportation									408,248		703	

6100	Pupil Personnel	133,210	6200	Instructional Media	55,013	6300	Instr & Curr	74,183
6400	Instr Staff Training	17,937	6500	Instr Tech Services	12,531	7300	School Administration	444,896
7400	Facilities Acq-Constr		7700	Central Services	63,904	7900	Operation of Plant	337,763
8100	Maintenance of Plant	167,020	8200	Admin Tech Services	52,270			

## School: 0151 Edge Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	1,203,534	4 357,969	9 86,330	0 27,599	9 17,213	3 17,726	6 1,710,371	1 665,018	8 2,375,389	9 113,377	2,488,766
4-8 Basic	102	371,321	1 117,117	7 28,245	5 9,030	5,632	2 5,800	0 537,145	5 241,267	778,412	2 38,723	817,135
Basic		1,574,855	475,086	6 114,575	5 36,629	22,845	5 23,526	6 2,247,516	6 906,285	5 3,153,801	1 152,100	3,305,901
ESOL	130	3,363	3 1,018	8 246	6 78	3 49	9 50	0 4,804	4 1,979	9 6,783	3 328	7,111
ESOL		3,363	1,018	8 246	6 78	3 49	9 50	0 4,804	4 1,979	6,783	3 328	7,111
K-BASIC WITH	111	401,015	5 123,685	5 29,829	9 9,536	5,948	8 6,125	5 576,138	8 230,179	9 806,317	7 39,202	845,519
4-8 BASIC WITH	1112	161,431	1 46,620	0 11,243	3 3,594	2,242	2,309	9 227,439	9 93,214	4 320,653	3 15,220	335,873
ESE SUPPORT	254	3,523	3 1,100	0 265	5 85	5 53	3 54	4 5,080	0 2,045	5 7,125	5 349	9 7,474
ESE		565,968	171,406	6 41,337	7 13,215	8,242	2 8,488	808,656	6 325,438	8 1,134,094	4 54,770	1,188,864
Total FEFP		2,144,187	647,510	0 156,157	7 49,923	31,136	6 32,064	4 3,060,977	7 1,233,702	4,294,679	9 207,199	4,501,878
Food Service				,		1	<u> </u>		1,105	5	14	1
Transportation				,					291,233	3	498	1
4	-			•								

6100	Pupil Personnel	158,303	6200	Instructional Media	40,878	6300	Instr & Curr	83,578
6400	Instr Staff Training	14,171	6500	Instr Tech Services	9,676	7300	School Administration	371,385
7400	Facilities Acq-Constr		7700	Central Services	41,204	7900	Operation of Plant	338,384
8100	Maintenance of Plant	136.650	8200	Admin Tech Services	39.474			

## School: 0161 Eglin Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	1,230,610	387,202	84,927	29,178	19,331	4,738	1,755,986	770,791	2,526,777	122,611	2,649,388
4-8 Basic	102	231,576	64,337	14,111	4,848	3,212	787	318,871	142,453	461,324	21,276	482,600
Basic		1,462,187	451,539	99,038	34,027	22,543	5,526	2,074,860	913,245	2,988,105	143,887	3,131,992
K-BASIC WITH	111	221,428	70,052	15,365	5,279	3,497	857	316,478	139,426	455,904	22,181	478,085
4-8 BASIC WITH	112	25,821	7,342	1,610	553	367	90	35,783	15,821	51,604	2,401	54,005
ESE		247,248	77,394	16,975	5,832	3,864	947	352,260	155,247	507,507	24,582	532,089
Total FEFP		1,709,435	528,933	116,014	39,859	26,407	6,473	2,427,121	1,068,492	3,495,613	168,469	3,664,082
Food Service									1,109		10	
Transportation									211,877		365	

6100	Pupil Personnel	135,698	6200	Instructional Media	41,408	6300	Instr & Curr	46,664
6400	Instr Staff Training	12,818	6500	Instr Tech Services	8,290	7300	School Administration	344,894
7400	Facilities Acq-Constr		7700	Central Services	33,651	7900	Operation of Plant	273,422
8100	Maintenance of Plant	139,408	8200	Admin Tech Services	32,238			

Fund: 1 General Fund

School: 0201 Laurel Hill School

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
101	492,820	150,508	39,198	17,865	6,301	2,136	708,828	333,452	1,042,280	45,752	1,088,032
102	711,797	224,018	58,343	26,590	9,379	3,180	1,033,307	536,392	1,569,699	70,813	1,640,512
103	450,049	135,796	35,366	16,118	5,685	1,928	644,942	326,557	971,499	43,021	1,014,520
	1,654,666	510,322	132,907	60,573	21,366	7,244	2,387,078	1,196,402	3,583,480	159,585	3,743,065
111	85,571	26,348	6,862	3,127	1,103	374	123,385	58,639	182,024	8,027	190,051
112	83,715	26,675	6,947	3,166	1,117	379	121,999	63,502	185,501	8,407	193,908
113	67,241	19,971	5,201	2,371	836	283	95,903	47,619	143,522	6,299	149,821
	236,527	72,994	19,010	8,664	3,056	1,036	341,287	169,760	511,047	22,734	533,781
300	103,903	31,676	8,250	3,760	1,326	450	149,365	75,999	225,364	10,023	235,387
	103,903	31,676	8,250	3,760	1,326	450	149,365	75,999	225,364	10,023	235,387
	1,995,095	614,992	160,167	72,997	25,748	8,730	2,877,729	1,442,160	4,319,889	192,342	4,512,231
								379		9	
								188,007	,	313	
	101 102 103 111 112 113	101 492,820 102 711,797 103 450,049 1,654,666 111 85,571 112 83,715 113 67,241 236,527 300 103,903 103,903	101     492,820     150,508       102     711,797     224,018       103     450,049     135,796       1,654,666     510,322       111     85,571     26,348       112     83,715     26,675       113     67,241     19,971       236,527     72,994       300     103,903     31,676       103,903     31,676	Nbr         Salaries         Benefits         Services           101         492,820         150,508         39,198           102         711,797         224,018         58,343           103         450,049         135,796         35,366           1,654,666         510,322         132,907           111         85,571         26,348         6,862           112         83,715         26,675         6,947           113         67,241         19,971         5,201           236,527         72,994         19,010           300         103,903         31,676         8,250           103,903         31,676         8,250	Nbr         Salaries         Benefits         Services         Supplies           101         492,820         150,508         39,198         17,865           102         711,797         224,018         58,343         26,590           103         450,049         135,796         35,366         16,118           1,654,666         510,322         132,907         60,573           111         85,571         26,348         6,862         3,127           112         83,715         26,675         6,947         3,166           113         67,241         19,971         5,201         2,371           236,527         72,994         19,010         8,664           300         103,903         31,676         8,250         3,760           103,903         31,676         8,250         3,760	Nbr         Salaries         Benefits         Services         Supplies         Expenses           101         492,820         150,508         39,198         17,865         6,301           102         711,797         224,018         58,343         26,590         9,379           103         450,049         135,796         35,366         16,118         5,685           1,654,666         510,322         132,907         60,573         21,366           111         85,571         26,348         6,862         3,127         1,103           112         83,715         26,675         6,947         3,166         1,117           113         67,241         19,971         5,201         2,371         836           236,527         72,994         19,010         8,664         3,056           300         103,903         31,676         8,250         3,760         1,326           103,903         31,676         8,250         3,760         1,326	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay           101         492,820         150,508         39,198         17,865         6,301         2,136           102         711,797         224,018         58,343         26,590         9,379         3,180           103         450,049         135,796         35,366         16,118         5,685         1,928           1,654,666         510,322         132,907         60,573         21,366         7,242           111         85,571         26,348         6,862         3,127         1,103         374           112         83,715         26,675         6,947         3,166         1,117         379           113         67,241         19,971         5,201         2,371         836         283           236,527         72,994         19,010         8,664         3,056         1,036           300         103,903         31,676         8,250         3,760         1,326         450           103,903         31,676         8,250         3,760         1,326         450	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct           101         492,820         150,508         39,198         17,865         6,301         2,136         708,828           102         711,797         224,018         58,343         26,590         9,379         3,180         1,033,307           103         450,049         135,796         35,366         16,118         5,685         1,928         644,942           1,654,666         510,322         132,907         60,573         21,366         7,244         2,387,078           111         85,571         26,348         6,862         3,127         1,103         374         123,385           112         83,715         26,675         6,947         3,166         1,117         379         121,999           113         67,241         19,971         5,201         2,371         836         283         95,903           236,527         72,994         19,010         8,664         3,056         1,036         341,287           300         103,903         31,676         8,250         3,760         1,326         450         149,365 <tr< td=""><td>Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect           101         492,820         150,508         39,198         17,865         6,301         2,136         708,828         333,452           102         711,797         224,018         58,343         26,590         9,379         3,180         1,033,307         536,392           103         450,049         135,796         35,366         16,118         5,685         1,928         644,942         326,557           1,654,666         510,322         132,907         60,573         21,366         7,244         2,387,078         1,196,402           111         85,571         26,348         6,862         3,127         1,103         374         123,385         58,638           112         83,715         26,675         6,947         3,166         1,117         379         121,999         63,502           113         67,241         19,971         5,201         2,371         836         283         95,903         47,619           236,527         72,994         19,010         8,664         3,056         1,036         341,287         169,760<!--</td--><td>Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect         Cost           101         492,820         150,508         39,198         17,865         6,301         2,136         708,828         333,452         1,042,280           102         711,797         224,018         58,343         26,590         9,379         3,180         1,033,307         536,392         1,569,699           103         450,049         135,796         35,366         16,118         5,685         1,928         644,942         326,557         971,499           111         85,571         26,348         6,862         3,127         1,103         374         123,385         58,639         182,024           112         83,715         26,675         6,947         3,166         1,117         379         121,999         63,502         185,501           113         67,241         19,971         5,201         2,371         836         283         95,903         47,619         143,522           236,527         72,994         19,010         8,664         3,056         1,036         341,287         169,760         511,047      <t< td=""><td>Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect         Cost         Indirect           101         492,820         150,508         39,198         17,866         6,301         2,136         708,828         333,452         1,042,280         45,752           102         7711,797         224,018         58,343         26,590         9,379         3,180         1,033,307         536,392         1,569,699         70,813           103         450,049         135,796         35,366         16,118         5,685         1,928         644,942         326,557         971,499         43,021           111         85,571         26,348         6,862         3,127         1,103         374         123,385         58,639         182,024         8,027           112         83,715         26,675         6,947         3,166         1,117         379         121,999         63,502         185,501         8,407           113         67,241         19,971         5,201         2,371         836         283         95,903         47,619         143,522         6,299           236,527         72,994         19,0</td></t<></td></td></tr<>	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect           101         492,820         150,508         39,198         17,865         6,301         2,136         708,828         333,452           102         711,797         224,018         58,343         26,590         9,379         3,180         1,033,307         536,392           103         450,049         135,796         35,366         16,118         5,685         1,928         644,942         326,557           1,654,666         510,322         132,907         60,573         21,366         7,244         2,387,078         1,196,402           111         85,571         26,348         6,862         3,127         1,103         374         123,385         58,638           112         83,715         26,675         6,947         3,166         1,117         379         121,999         63,502           113         67,241         19,971         5,201         2,371         836         283         95,903         47,619           236,527         72,994         19,010         8,664         3,056         1,036         341,287         169,760 </td <td>Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect         Cost           101         492,820         150,508         39,198         17,865         6,301         2,136         708,828         333,452         1,042,280           102         711,797         224,018         58,343         26,590         9,379         3,180         1,033,307         536,392         1,569,699           103         450,049         135,796         35,366         16,118         5,685         1,928         644,942         326,557         971,499           111         85,571         26,348         6,862         3,127         1,103         374         123,385         58,639         182,024           112         83,715         26,675         6,947         3,166         1,117         379         121,999         63,502         185,501           113         67,241         19,971         5,201         2,371         836         283         95,903         47,619         143,522           236,527         72,994         19,010         8,664         3,056         1,036         341,287         169,760         511,047      <t< td=""><td>Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect         Cost         Indirect           101         492,820         150,508         39,198         17,866         6,301         2,136         708,828         333,452         1,042,280         45,752           102         7711,797         224,018         58,343         26,590         9,379         3,180         1,033,307         536,392         1,569,699         70,813           103         450,049         135,796         35,366         16,118         5,685         1,928         644,942         326,557         971,499         43,021           111         85,571         26,348         6,862         3,127         1,103         374         123,385         58,639         182,024         8,027           112         83,715         26,675         6,947         3,166         1,117         379         121,999         63,502         185,501         8,407           113         67,241         19,971         5,201         2,371         836         283         95,903         47,619         143,522         6,299           236,527         72,994         19,0</td></t<></td>	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect         Cost           101         492,820         150,508         39,198         17,865         6,301         2,136         708,828         333,452         1,042,280           102         711,797         224,018         58,343         26,590         9,379         3,180         1,033,307         536,392         1,569,699           103         450,049         135,796         35,366         16,118         5,685         1,928         644,942         326,557         971,499           111         85,571         26,348         6,862         3,127         1,103         374         123,385         58,639         182,024           112         83,715         26,675         6,947         3,166         1,117         379         121,999         63,502         185,501           113         67,241         19,971         5,201         2,371         836         283         95,903         47,619         143,522           236,527         72,994         19,010         8,664         3,056         1,036         341,287         169,760         511,047 <t< td=""><td>Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect         Cost         Indirect           101         492,820         150,508         39,198         17,866         6,301         2,136         708,828         333,452         1,042,280         45,752           102         7711,797         224,018         58,343         26,590         9,379         3,180         1,033,307         536,392         1,569,699         70,813           103         450,049         135,796         35,366         16,118         5,685         1,928         644,942         326,557         971,499         43,021           111         85,571         26,348         6,862         3,127         1,103         374         123,385         58,639         182,024         8,027           112         83,715         26,675         6,947         3,166         1,117         379         121,999         63,502         185,501         8,407           113         67,241         19,971         5,201         2,371         836         283         95,903         47,619         143,522         6,299           236,527         72,994         19,0</td></t<>	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect         Cost         Indirect           101         492,820         150,508         39,198         17,866         6,301         2,136         708,828         333,452         1,042,280         45,752           102         7711,797         224,018         58,343         26,590         9,379         3,180         1,033,307         536,392         1,569,699         70,813           103         450,049         135,796         35,366         16,118         5,685         1,928         644,942         326,557         971,499         43,021           111         85,571         26,348         6,862         3,127         1,103         374         123,385         58,639         182,024         8,027           112         83,715         26,675         6,947         3,166         1,117         379         121,999         63,502         185,501         8,407           113         67,241         19,971         5,201         2,371         836         283         95,903         47,619         143,522         6,299           236,527         72,994         19,0

6100	Pupil Personnel	141,403	6200	Instructional Media	33,552	6300	Instr & Curr	132,272
6400	Instr Staff Training	14,846	6500	Instr Tech Services	9,537	7300	School Administration	536,173
7400	Facilities Acq-Constr		7700	Central Services	37,391	7900	Operation of Plant	340,069
8100	Maintenance of Plant	161,095	8200	Admin Tech Services	35,821			

Fund: 1 General Fund

#### School: 0211 Niceville High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	521	1 146	6 47	7 41	1 13	3 12	2 780	0 289	9 1,069	9 49	1,118
9-12 Basic	103	4,456,044	4 1,331,751	1 430,284	4 369,502	114,323	108,085	5 6,809,989	9 2,626,564	9,436,553	3 445,919	9,882,472
Basic		4,456,565	5 1,331,898	430,331	1 369,543	114,335	5 108,097	7 6,810,769	9 2,626,853	3 9,437,622	2 445,968	9,883,590
9-12 BASIC	113	1,220,468	8 343,851	1 111,097	7 95,403	3 29,517	7 27,907	7 1,828,243	3 678,164	4 2,506,407	7 115,134	2,621,541
ESE SUPPORT	254	8,329	9 2,814	4 909	9 781	1 242	2 228	8 13,303	3 5,549	9 18,852	2 942	19,794
ESE SUPPORT	255	834	4 390	0 126	6 108	34	4 32	2 1,524	4 770	0 2,294	4 131	2,425
ESE		1,229,631	1 347,055	5 112,132	96,292	29,793	3 28,167	7 1,843,070	684,484	4 2,527,554	116,207	2,643,761
VOCATIONAL,	300	363,754	4 121,198	39,159	9 33,627	7 10,404	9,836	577,978	8 239,035	5 817,013	3 40,582	857,595
VOCATIONAL		363,754	4 121,198	39,159	9 33,627	7 10,404	9,836	577,978	239,035	5 817,013	3 40,582	857,595
Total FEFP		6,049,949	9 1,800,151	581,622	2 499,463	154,532	146,101	9,231,818	3,550,371	1 12,782,189	9 602,756	13,384,945
Food Service									6,386	3	44	
Transportation			<u> </u>				<u> </u>	<u> </u>	915,211	1	1,567	

6100	Pupil Personnel	562,541	6200	Instructional Media	41,106	6300	Instr & Curr	140,722
6400	Instr Staff Training	20,308	6500	Instr Tech Services	28,163	7300	School Administration	1,029,537
7400	Facilities Acq-Constr		7700	Central Services	115,660	7900	Operation of Plant	1,045,227
8100	Maintenance of Plant	456,301	8200	Admin Tech Services	110,806			

Fund: 1 General Fund

#### School: 0222 Northwood Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	1,176,788	412,927	7 98,934	4 34,258	28,601	1 4,740	0 1,756,248	8 689,611	1 2,445,859	9 141,201	1 2,587,060
4-8 Basic	102	519,999	196,470	0 47,073	3 16,300	13,608	8 2,255	5 795,705	5 359,822	2 1,155,527	7 69,820	1,225,347
Basic		1,696,787	609,397	7 146,006	50,557	42,209	9 6,995	5 2,551,951	1,049,433	3,601,384	4 211,021	3,812,405
ESOL	130	56,698	17,492	2 4,191	1 1,451	1,212	2 201	1 81,245	5 29,714	4 110,959	9 6,023	116,982
ESOL		56,698	17,492	2 4,191	1,451	1,212	2 201	1 81,245	5 29,714	4 110,959	9 6,023	116,982
K-BASIC WITH	111	506,626	163,054	4 39,066	6 13,527	7 11,294	4 1,872	2 735,439	9 273,022	2 1,008,461	1 55,816	1,064,277
4-8 BASIC WITH	112	247,392	80,538	8 19,296	6,682	5,578	924	4 360,410	0 144,794	4 505,204	4 28,396	533,600
ESE SUPPORT	254	19,054	5,673	3 1,359	9 471	1 393	3 65	5 27,015	5 10,045	5 37,060	0 1,987	39,047
ESE SUPPORT	255	7,844	2,616	6 627	7 217	7 181	1 30	0 11,515	5 4,581	1 16,096	6 912	2 17,008
ESE	I = I'	780,915	251,881	1 60,348	20,897	7 17,446	6 2,891	1,134,378	8 432,442	2 1,566,820	0 87,111	1,653,931
Total FEFP		2,534,401	878,770	210,545	72,905	60,867	7 10,087	7 3,767,575	5 1,511,589	9 5,279,164	4 304,155	5,583,319
Food Service											19	1
Transportation									400,746	3	690	1

6100	Pupil Personnel	143,554	6200	Instructional Media	29,877	6300	Instr & Curr	155,223
6400	Instr Staff Training	42,766	6500	Instr Tech Services	13,182	7300	School Administration	426,467
7400	Facilities Acq-Constr		7700	Central Services	60,372	7900	Operation of Plant	412,607
8100	Maintenance of Plant	169,702	8200	Admin Tech Services	57,838			

Fund: 1 General Fund

#### School: 0241 Silver Sands School

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
9-12 Basic	103	202	86	24	5	6	1	324	147	471	22	493
Basic		202	86	24	5	6	1	324	147	471	22	493
ESE SUPPORT	254	1,141,287	338,424	92,374	21,552	21,884	4,360	1,619,881	574,587	2,194,468	85,438	2,279,906
ESE SUPPORT	255	399,157	126,801	34,611	8,075	8,199	1,633	578,476	215,698	794,174	32,043	826,217
ESE		1,540,445	465,226	126,984	29,627	30,083	5,993	2,198,358	790,285	2,988,643	117,481	3,106,124
Total FEFP		1,540,646	465,312	127,008	29,632	30,089	5,994	2,198,681	790,431	2,989,112	117,503	3,106,615
Food Service			1								3	
Transportation									65,493		112	

6100	Pupil Personnel	100,485	6200	Instructional Media	687	6300	Instr & Curr	27,219
6400	Instr Staff Training	5,178	6500	Instr Tech Services	4,918	7300	School Administration	312,943
7400	Facilities Acq-Constr		7700	Central Services	22,563	7900	Operation of Plant	207,468
8100	Maintenance of Plant	87 357	8200	Admin Tech Services	21 616			

Fund: 1 General Fund

#### School: 0251 Riverside Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	1,517,294	475,457	123,185	31,133	37,893	4,707	2,189,669	854,100	3,043,769	174,500	3,218,269
4-8 Basic	102	592,096	197,935	51,282	12,961	15,775	1,959	872,008	387,900	1,259,908	75,460	1,335,368
Basic		2,109,390	673,391	174,467	44,094	53,669	6,666	3,061,677	1,241,999	4,303,676	249,960	4,553,636
ESOL	130	39,841	10,955	2,838	717	873	108	55,332	19,883	75,215	4,038	79,253
ESOL		39,841	10,955	2,838	717	873	108	55,332	19,883	75,215	4,038	79,253
K-BASIC WITH	111	234,126	69,497	18,006	4,551	5,539	688	332,407	124,955	457,362	25,516	482,878
4-8 BASIC WITH	112	254,901	69,653	18,046	4,561	5,551	690	353,402	131,811	485,213	26,146	511,359
ESE SUPPORT	254	3,871	779	202	51	62	8	4,973	1,403	6,376	286	6,662
ESE		492,899	139,930	36,254	9,163	11,152	1,385	690,783	258,168	948,951	51,949	1,000,900
Total FEFP		2,642,130	824,276	213,560	53,975	65,694	8,160	3,807,795	1,520,050	5,327,845	305,947	5,633,792
Food Service											20	
Transportation									422,176		727	

6100	Pupil Personnel	173,753	6200	Instructional Media	61,823	6300	Instr & Curr	129,288
6400	Instr Staff Training	59,041	6500	Instr Tech Services	13,934	7300	School Administration	406,272
7400	Facilities Acq-Constr		7700	Central Services	60,779	7900	Operation of Plant	341,281
8100	Maintenance of Plant	215.651	8200	Admin Tech Services	58.228			

Fund: 1 General Fund

School: 0271 Pryor Middle School

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	1,607,906	477,369	127,668	118,235	18,956	13,955	2,364,089	1,139,396	3,503,485	154,910	3,658,395
Basic		1,607,906	477,369	127,668	118,235	18,956	13,955	2,364,089	1,139,396	3,503,485	154,910	3,658,395
ESOL	130	68,120	19,785	5,291	4,900	786	578	99,460	47,225	146,685	6,421	153,106
ESOL		68,120	19,785	5,291	4,900	786	578	99,460	47,225	146,685	6,421	153,106
4-8 BASIC WITH	112	466,935	134,085	35,860	33,210	5,324	3,920	679,334	319,538	998,872	43,476	1,042,348
ESE SUPPORT	255	222	101	1 27	25	4	3	382	240	622	33	655
ESE		467,157	134,186	35,887	33,235	5,328	3,923	679,716	319,779	999,495	43,508	1,043,003
Total FEFP		2,143,183	631,340	168,846	156,370	25,070	18,455	3,143,264	1,506,399	4,649,663	204,839	4,854,502
Food Service									1,264	1 '	14	
Transportation									288,111		495	

6100	Pupil Personnel	124,665	6200	Instructional Media	44,132	6300	Instr & Curr	110,450
6400	Instr Staff Training	14,722	6500	Instr Tech Services	10,685	7300	School Administration	589,187
7400	Facilities Acq-Constr	3,187	7700	Central Services	39,312	7900	Operation of Plant	339,418
8100	Maintenance of Plant	192.980	8200	Admin Tech Services	37.662			

Fund: 1 General Fund

## School: 0281 Wright Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	1,176,495	378,207	80,581	19,502	19,723	3,747	1,678,255	603,659	2,281,914	113,349	2,395,263
4-8 Basic	102	379,451	138,465	29,501	7,140	7,221	1,372	563,150	240,764	803,914	43,043	846,957
Basic		1,555,946	516,672	110,082	26,642	26,944	5,119	2,241,405	844,423	3,085,828	156,392	3,242,220
ESOL	130	338,281	101,467	21,619	5,232	5,291	1,005	472,895	164,824	637,719	30,634	668,353
ESOL		338,281	101,467	21,619	5,232	5,291	1,005	472,895	164,824	637,719	30,634	668,353
K-BASIC WITH	111	329,773	99,819	21,267	5,147	5,205	989	462,200	160,943	623,143	30,043	653,186
4-8 BASIC WITH	112	99,566	29,067	6,193	1,499	1,516	288	138,129	50,232	188,361	9,012	197,373
ESE SUPPORT	255	568	226	48	12	12	2	868	401	1,269	71	1,340
ESE		429,906	129,112	27,508	6,658	6,733	1,279	601,196	211,576	812,772	39,125	851,897
Total FEFP		2,324,134	747,251	159,209	38,532	38,969	7,403	3,315,498	1,220,823	4,536,321	226,151	4,762,472
Food Service											15	
Transportation									318,876		547	

6100	Pupil Personnel	109,287	6200	Instructional Media	49,649	6300	Instr & Curr	78,426
6400	Instr Staff Training	25,162	6500	Instr Tech Services	10,505	7300	School Administration	404,904
7400	Facilities Acq-Constr		7700	Central Services	44,996	7900	Operation of Plant	308,828
8100	Maintenance of Plant	145.960	8200	Admin Tech Services	43.107			

#### School: 0431 Shalimar Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	1,268,582	426,811	81,183	24,311	20,058	15,339	1,836,284	705,213	2,541,497	128,619	2,670,116
4-8 Basic	102	455,001	151,784	28,870	8,646	7,133	5,455	656,889	275,468	932,357	47,547	979,904
Basic		1,723,583	578,595	110,053	32,957	27,191	20,794	2,493,173	980,680	3,473,853	176,166	3,650,019
ESOL	130	143,989	45,262	8,609	2,578	2,127	1,627	204,192	76,112	280,304	13,737	294,041
ESOL		143,989	45,262	8,609	2,578	2,127	1,627	204,192	76,112	280,304	13,737	294,041
K-BASIC WITH	111	297,451	94,705	18,014	5,394	4,451	3,403	423,418	156,178	579,596	28,517	608,113
4-8 BASIC WITH	112	142,592	43,189	8,215	2,460	2,030	1,552	200,038	76,540	276,578	13,394	289,972
ESE		440,043	137,894	26,228	7,855	6,480	4,956	623,456	232,718	856,174	41,911	898,085
Total FEFP		2,307,615	761,751	144,891	43,390	35,798	27,376	3,320,821	1,289,511	4,610,332	231,814	4,842,146
Food Service									1,783		16	
Transportation									321,143		553	

6100	Pupil Personnel	143,390	6200	Instructional Media	47,294	6300	Instr & Curr	73,078
6400	Instr Staff Training	21,116	6500	Instr Tech Services	10,521	7300	School Administration	403,492
7400	Facilities Acq-Constr		7700	Central Services	46,076	7900	Operation of Plant	360,476
8100	Maintenance of Plant	139,925	8200	Admin Tech Services	44,142			

Fund: 1 General Fund

#### School: 0541 Elliott Point Elementary

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
101	1,180,149	370,186	86,534	18,668	16,769	5,849	1,678,155	670,566	2,348,721	124,776	2,473,497
102	401,796	126,888	29,661	6,399	5,748	2,005	572,497	249,058	821,555	44,252	865,807
	1,581,945	497,074	116,195	25,067	22,516	7,853	2,250,650	919,623	3,170,273	169,028	3,339,301
130	151,373	43,901	10,262	2,214	1,989	694	210,433	80,574	291,007	14,878	305,885
	151,373	43,901	10,262	2,214	1,989	694	210,433	80,574	291,007	14,878	305,885
111	322,677	89,576	20,939	4,517	4,058	1,415	443,182	162,271	605,453	30,194	635,647
112	242,447	65,257	15,254	3,291	2,956	1,031	330,236	124,000	454,236	22,443	476,679
254	24,597	5,925	1,385	299	268	94	32,568	10,933	43,501	2,013	45,514
255	275	123	29	6	6	2	441	249	690	44	734
	589,996	160,882	37,607	8,113	7,288	2,542	806,428	297,454	1,103,882	54,693	1,158,575
	2,323,314	701,857	164,065	35,394	31,792	11,089	3,267,511	1,297,651	4,565,162	238,599	4,803,761
										14	
								287,481		495	
	101 102 130 111 112 254	101 1,180,149 102 401,796 1,581,945 130 151,373 151,373 111 322,677 112 242,447 254 24,597 255 275 589,996	101     1,180,149     370,186       102     401,796     126,888       1,581,945     497,074       130     151,373     43,901       151,373     43,901       111     322,677     89,576       112     242,447     65,257       254     24,597     5,925       255     275     123       589,996     160,882	Nbr         Salaries         Benefits         Services           101         1,180,149         370,186         86,534           102         401,796         126,888         29,661           1,581,945         497,074         116,195           130         151,373         43,901         10,262           111         322,677         89,576         20,939           112         242,447         65,257         15,254           254         24,597         5,925         1,385           255         275         123         29           589,996         160,882         37,607	Nbr         Salaries         Benefits         Services         Supplies           101         1,180,149         370,186         86,534         18,668           102         401,796         126,888         29,661         6,399           1,581,945         497,074         116,195         25,067           130         151,373         43,901         10,262         2,214           111         322,677         89,576         20,939         4,517           112         242,447         65,257         15,254         3,291           254         24,597         5,925         1,385         299           255         275         123         29         6           589,996         160,882         37,607         8,113	Nbr         Salaries         Benefits         Services         Supplies         Expenses           101         1,180,149         370,186         86,534         18,668         16,769           102         401,796         126,888         29,661         6,399         5,748           1,581,945         497,074         116,195         25,067         22,516           130         151,373         43,901         10,262         2,214         1,989           151,373         43,901         10,262         2,214         1,989           111         322,677         89,576         20,939         4,517         4,058           112         242,447         65,257         15,254         3,291         2,956           254         24,597         5,925         1,385         299         268           255         275         123         29         6         6           589,996         160,882         37,607         8,113         7,288	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay           101         1,180,149         370,186         86,534         18,668         16,769         5,849           102         401,796         126,888         29,661         6,399         5,748         2,005           1,581,945         497,074         116,195         25,067         22,516         7,853           130         151,373         43,901         10,262         2,214         1,989         694           151,373         43,901         10,262         2,214         1,989         694           111         322,677         89,576         20,939         4,517         4,058         1,415           112         242,447         65,257         15,254         3,291         2,956         1,031           254         24,597         5,925         1,385         299         268         94           255         275         123         29         6         6         2           589,996         160,882         37,607         8,113         7,288         2,542	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct           101         1,180,149         370,186         86,534         18,668         16,769         5,849         1,678,155           102         401,796         126,888         29,661         6,399         5,748         2,005         572,497           1,581,945         497,074         116,195         25,067         22,516         7,853         2,250,650           130         151,373         43,901         10,262         2,214         1,989         694         210,433           111         322,677         89,576         20,939         4,517         4,058         1,415         443,182           112         242,447         65,257         15,254         3,291         2,956         1,031         330,236           254         24,597         5,925         1,385         299         268         94         32,568           255         275         123         29         6         6         2         441           589,996         160,882         37,607         8,113         7,288         2,542         806,428	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect           101         1,180,149         370,186         86,534         18,668         16,769         5,849         1,678,155         670,566           102         401,796         126,888         29,661         6,399         5,748         2,005         572,497         249,058           1,581,945         497,074         116,195         25,067         22,516         7,853         2,250,650         919,623           130         151,373         43,901         10,262         2,214         1,989         694         210,433         80,574           111         322,677         89,576         20,939         4,517         4,058         1,415         443,182         162,271           112         242,447         65,257         15,254         3,291         2,956         1,031         330,236         124,000           254         24,597         5,925         1,385         299         268         94         32,568         10,933           255         275         123         29         6         6         2         441         248     <	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect         Cost           101         1,180,149         370,186         86,534         18,668         16,769         5,849         1,678,155         670,566         2,348,721           102         401,796         126,888         29,661         6,399         5,748         2,005         572,497         249,058         821,555           1,581,945         497,074         116,195         25,067         22,516         7,853         2,250,650         919,623         3,170,273           130         151,373         43,901         10,262         2,214         1,989         694         210,433         80,574         291,007           111         322,677         89,576         20,939         4,517         4,058         1,415         443,182         162,271         605,453           112         242,447         65,257         15,254         3,291         2,956         1,031         330,236         124,000         454,236           254         24,597         5,925         1,385         299         268         94         32,568         10,933         43,501 </td <td>Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect         Cost         Indirect           101         1,180,149         370,186         86,534         18,668         16,769         5,849         1,678,155         670,566         2,348,721         124,776           102         401,796         126,888         29,661         6,399         5,748         2,005         572,497         249,058         821,555         44,252           1,581,945         497,074         116,195         25,067         22,516         7,853         2,250,650         919,623         3,170,273         169,028           130         151,373         43,901         10,262         2,214         1,989         694         210,433         80,574         291,007         14,878           111         322,677         89,576         20,939         4,517         4,058         1,415         443,182         162,271         605,453         30,194           112         242,447         65,257         15,254         3,291         2,956         1,031         330,236         124,000         454,236         22,443           254         24,597         5,</td>	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect         Cost         Indirect           101         1,180,149         370,186         86,534         18,668         16,769         5,849         1,678,155         670,566         2,348,721         124,776           102         401,796         126,888         29,661         6,399         5,748         2,005         572,497         249,058         821,555         44,252           1,581,945         497,074         116,195         25,067         22,516         7,853         2,250,650         919,623         3,170,273         169,028           130         151,373         43,901         10,262         2,214         1,989         694         210,433         80,574         291,007         14,878           111         322,677         89,576         20,939         4,517         4,058         1,415         443,182         162,271         605,453         30,194           112         242,447         65,257         15,254         3,291         2,956         1,031         330,236         124,000         454,236         22,443           254         24,597         5,

6100	Pupil Personnel	162,470	6200	Instructional Media	30,118	6300	Instr & Curr	79,550
6400	Instr Staff Training	22,173	6500	Instr Tech Services	10,801	7300	School Administration	416,766
7400	Facilities Acq-Constr	313	7700	Central Services	47,529	7900	Operation of Plant	344,111
8100	Maintenance of Plant	138.284	8200	Admin Tech Services	45.534			

Fund: 1 General Fund

## School: 0561 Mary Esther Elementary

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
101	1,230,477	407,959	<i>3</i> 80,77 <sup>2</sup>	29,949	23,944	5,387	2 1,778,48F	5 708,114	4 2,486,595	9 120,630	2,607,229
102	392,565	149,685	29,638	8 10,989	8,786	1,97 <i>ب</i>	593,647	280,630	J 874,272	2 45,895	920,167
	1,623,042	557,648	110,412	2 40,938	32,725	7,357	/ 2,372,12F	988,74	3,360,87°	0 166,525	5 3,527,395
130	153,386	47,33/	9,372	2 3,475	2,778	3 62/	4 216,965°	9 83,28F	3 300,255	5 14,085	5 314,340
	153,386	47,334	9,372	2 3,475	2,778	3 62/	4 216,96°	9 83,28F	300,25	5 14,085	5 314,340
111	310,708	8 95,917	/ 18,991	7,042	5,630	1,26F	439,55? ً	166,454	4 606,007	7 28,359	9 634,366
112	92,528	8 32,277	7 6,391	1 2,370	1,894	426	3 135,88F	59,030	J 194,916	6 9,780	204,696
254	26,269	6,825	1,351 د	1 501	1 401	90	J 35,43 <sup>7</sup>	7 11,834	47,271	1 2,017	7 49,288
255	400	0 193	38'	8 14	4 11	1 5	3 659	9 370	J 1,029	9 60	0 1,089
$\Lambda$	429,905	135,212	26,772	9,926	7,936	/1,78	4 611,53 <i>F</i>	237,688	3 849,223	3 40,216	889,439
	2,206,333	740,195	146,556	6 54,340	43,444	9,76	3,200,63?	1,309,719	4,510,357	2 220,826	6 4,731,178
1										14	1
1		1			1			286,515	ٔز	486	1
1	101 102 130 111 112 254	101     1,230,477       102     392,565       1,623,042       130     153,386       153,386     153,386       111     310,708       112     92,528       254     26,269       255     400       429,905	101     1,230,477     407,959       102     392,565     149,689       1,623,042     557,648       130     153,386     47,334       153,386     47,334       111     310,708     95,917       112     92,528     32,277       254     26,269     6,825       255     400     193       429,905     135,212	Nbr         Salaries         Benefits         Services           101         1,230,477         407,959         80,774           102         392,565         149,689         29,638           1,623,042         557,648         110,412           130         153,386         47,334         9,372           111         310,708         95,917         18,991           112         92,528         32,277         6,391           254         26,269         6,825         1,351           255         400         193         38           429,905         135,212         26,772	Nbr         Salaries         Benefits         Services         Supplies           101         1,230,477         407,959         80,774         29,949           102         392,565         149,689         29,638         10,989           1,623,042         557,648         110,412         40,938           130         153,386         47,334         9,372         3,475           111         310,708         95,917         18,991         7,042           112         92,528         32,277         6,391         2,370           254         26,269         6,825         1,351         501           255         400         193         38         14           429,905         135,212         26,772         9,926	Nbr         Salaries         Benefits         Services         Supplies         Expenses           101         1,230,477         407,959         80,774         29,949         23,944           102         392,565         149,689         29,638         10,989         8,786           1,623,042         557,648         110,412         40,938         32,729           130         153,386         47,334         9,372         3,475         2,778           111         310,708         95,917         18,991         7,042         5,630           112         92,528         32,277         6,391         2,370         1,894           254         26,269         6,825         1,351         501         401           255         400         193         38         14         11           429,905         135,212         26,772         9,926         7,936	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay           101         1,230,477         407,959         80,774         29,949         23,944         5,382           102         392,565         149,689         29,638         10,989         8,786         1,975           1,623,042         557,648         110,412         40,938         32,729         7,357           130         153,386         47,334         9,372         3,475         2,778         624           153,386         47,334         9,372         3,475         2,778         624           111         310,708         95,917         18,991         7,042         5,630         1,265           112         92,528         32,277         6,391         2,370         1,894         426           254         26,269         6,825         1,351         501         401         90           255         400         193         38         14         11         3           429,905         135,212         26,772         9,926         7,936         1,784	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct           101         1,230,477         407,959         80,774         29,949         23,944         5,382         1,778,485           102         392,565         149,689         29,638         10,989         8,786         1,975         593,642           1,623,042         557,648         110,412         40,938         32,729         7,357         2,372,126           130         153,386         47,334         9,372         3,475         2,778         624         216,969           111         310,708         95,917         18,991         7,042         5,630         1,265         439,553           112         92,528         32,277         6,391         2,370         1,894         426         135,886           254         26,269         6,825         1,351         501         401         90         35,437           255         400         193         38         14         11         3         659           429,905         135,212         26,772         9,926         7,936         1,784         611,535	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect           101         1,230,477         407,959         80,774         29,949         23,944         5,382         1,778,485         708,114           102         392,565         149,689         29,638         10,989         8,786         1,975         593,642         280,630           1,623,042         557,648         110,412         40,938         32,729         7,357         2,372,126         988,744           130         153,386         47,334         9,372         3,475         2,778         624         216,969         83,286           111         310,708         95,917         18,991         7,042         5,630         1,265         439,553         166,454           112         92,528         32,277         6,391         2,370         1,894         426         135,886         59,030           254         26,269         6,825         1,351         501         401         90         35,437         11,834           255         400         193         38         14         11         3         659         370 <td>Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect         Cost           101         1,230,477         407,959         80,774         29,949         23,944         5,382         1,778,485         708,114         2,486,599           102         392,565         149,689         29,638         10,989         8,786         1,975         593,642         280,630         874,272           130         1,623,042         557,648         110,412         40,938         32,729         7,357         2,372,126         988,744         3,360,870           130         153,386         47,334         9,372         3,475         2,778         624         216,969         83,286         300,255           111         310,708         95,917         18,991         7,042         5,630         1,265         439,553         166,454         606,007           112         92,528         32,277         6,391         2,370         1,894         426         135,886         59,030         194,916           254         26,269         6,825         1,351         501         401         90         35,437         11,834         47</td> <td>Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect         Cost         Indirect           101         1,230,477         407,959         80,774         29,949         23,944         5,382         1,778,485         708,114         2,486,599         120,630           102         392,565         149,689         29,638         10,989         8,786         1,975         593,642         280,630         874,272         45,895           130         1,623,042         557,648         110,412         40,938         32,729         7,357         2,372,126         988,744         3,360,870         166,525           130         153,386         47,334         9,372         3,475         2,778         624         216,969         83,286         300,255         14,085           111         310,708         95,917         18,991         7,042         5,630         1,265         439,553         166,454         606,007         28,359           112         92,528         32,277         6,391         2,370         1,894         426         135,886         59,030         194,916         9,780           254         26,269</td>	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect         Cost           101         1,230,477         407,959         80,774         29,949         23,944         5,382         1,778,485         708,114         2,486,599           102         392,565         149,689         29,638         10,989         8,786         1,975         593,642         280,630         874,272           130         1,623,042         557,648         110,412         40,938         32,729         7,357         2,372,126         988,744         3,360,870           130         153,386         47,334         9,372         3,475         2,778         624         216,969         83,286         300,255           111         310,708         95,917         18,991         7,042         5,630         1,265         439,553         166,454         606,007           112         92,528         32,277         6,391         2,370         1,894         426         135,886         59,030         194,916           254         26,269         6,825         1,351         501         401         90         35,437         11,834         47	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect         Cost         Indirect           101         1,230,477         407,959         80,774         29,949         23,944         5,382         1,778,485         708,114         2,486,599         120,630           102         392,565         149,689         29,638         10,989         8,786         1,975         593,642         280,630         874,272         45,895           130         1,623,042         557,648         110,412         40,938         32,729         7,357         2,372,126         988,744         3,360,870         166,525           130         153,386         47,334         9,372         3,475         2,778         624         216,969         83,286         300,255         14,085           111         310,708         95,917         18,991         7,042         5,630         1,265         439,553         166,454         606,007         28,359           112         92,528         32,277         6,391         2,370         1,894         426         135,886         59,030         194,916         9,780           254         26,269

6100	Pupil Personnel	176,709	6200	Instructional Media	39,234	6300	Instr & Curr	126,308
6400	Instr Staff Training	16,549	6500	Instr Tech Services	10,164	7300	School Administration	414,264
7400	Facilities Acq-Constr	441	7700	Central Services	43,973	7900	Operation of Plant	306,387
8100	Maintenance of Plant	133,563	8200	Admin Tech Services	42,127			

Fund: 1 General Fund

## School: 0571 Plew Elementary

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
101	1,428,369	408,100	99,337	26,387	16,255	17,304	1,995,752	626,877	2,622,629	124,786	2,747,415
102	548,997	157,069	38,232	10,156	6,256	6,660	767,370	267,043	1,034,413	50,107	1,084,520
	1,977,366	565,169	137,569	36,543	22,511	23,964	2,763,122	893,920	3,657,042	174,892	3,831,934
130	19,083	5,851	1,424	378	233	248	27,217	9,096	36,313	1,798	38,111
	19,083	5,851	1,424	378	233	248	27,217	9,096	36,313	1,798	38,111
111	418,653	130,585	31,786	8,443	5,201	5,537	600,205	200,566	800,771	39,927	840,698
112	252,032	75,235	18,313	4,865	2,997	3,190	356,632	125,514	482,146	23,807	505,953
254	2,918	1,565	381	101	62	66	5,093	2,405	7,498	479	7,977
255	368	187	46	12	7	8	628	321	949	60	1,009
	673,972	207,571	50,525	13,421	8,268	8,801	962,558	328,805	1,291,363	64,273	1,355,636
	2,670,421	778,591	189,519	50,343	31,011	33,014	3,752,899	1,231,821	4,984,720	240,963	5,225,683
								876		17	
								350,152		599	
	101 102	101 1,428,369 102 548,997 1,977,366 130 19,083 19,083 111 418,653 112 252,032 254 2,918 255 368 673,972	101     1,428,369     408,100       102     548,997     157,069       1,977,366     565,169       130     19,083     5,851       19,083     5,851       111     418,653     130,585       112     252,032     75,235       254     2,918     1,565       255     368     187       673,972     207,571	Nbr         Salaries         Benefits         Services           101         1,428,369         408,100         99,337           102         548,997         157,069         38,232           1,977,366         565,169         137,569           130         19,083         5,851         1,424           111         418,653         130,585         31,786           112         252,032         75,235         18,313           254         2,918         1,565         381           255         368         187         46           673,972         207,571         50,525	Nbr         Salaries         Benefits         Services         Supplies           101         1,428,369         408,100         99,337         26,387           102         548,997         157,069         38,232         10,156           1,977,366         565,169         137,569         36,543           130         19,083         5,851         1,424         378           111         418,653         130,585         31,786         8,443           112         252,032         75,235         18,313         4,865           254         2,918         1,565         381         101           255         368         187         46         12           673,972         207,571         50,525         13,421	Nbr         Salaries         Benefits         Services         Supplies         Expenses           101         1,428,369         408,100         99,337         26,387         16,255           102         548,997         157,069         38,232         10,156         6,256           1,977,366         565,169         137,569         36,543         22,511           130         19,083         5,851         1,424         378         233           19,083         5,851         1,424         378         233           111         418,653         130,585         31,786         8,443         5,201           112         252,032         75,235         18,313         4,865         2,997           254         2,918         1,565         381         101         62           255         368         187         46         12         7           673,972         207,571         50,525         13,421         8,268	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay           101         1,428,369         408,100         99,337         26,387         16,255         17,304           102         548,997         157,069         38,232         10,156         6,256         6,660           1,977,366         565,169         137,569         36,543         22,511         23,964           130         19,083         5,851         1,424         378         233         248           19,083         5,851         1,424         378         233         248           111         418,653         130,585         31,786         8,443         5,201         5,537           112         252,032         75,235         18,313         4,865         2,997         3,190           254         2,918         1,565         381         101         62         66           255         368         187         46         12         7         8           673,972         207,571         50,525         13,421         8,268         8,801	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct           101         1,428,369         408,100         99,337         26,387         16,255         17,304         1,995,752           102         548,997         157,069         38,232         10,156         6,256         6,660         767,370           1,977,366         565,169         137,569         36,543         22,511         23,964         2,763,122           130         19,083         5,851         1,424         378         233         248         27,217           111         418,653         130,585         31,786         8,443         5,201         5,537         600,205           112         252,032         75,235         18,313         4,865         2,997         3,190         356,632           254         2,918         1,565         381         101         62         66         5,093           255         368         187         46         12         7         8         628           673,972         207,571         50,525         13,421         8,268         8,801         962,558	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect           101         1,428,369         408,100         99,337         26,387         16,255         17,304         1,995,752         626,877           102         548,997         157,069         38,232         10,156         6,256         6,660         767,370         267,043           130         19,083         5,851         1,424         378         233         248         27,217         9,096           19,083         5,851         1,424         378         233         248         27,217         9,096           111         418,653         130,585         31,786         8,443         5,201         5,537         600,205         200,566           112         252,032         75,235         18,313         4,865         2,997         3,190         356,632         125,514           254         2,918         1,565         381         101         62         66         5,093         2,405           255         368         187         46         12         7         8         628         321           255 </td <td>Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect         Cost           101         1,428,369         408,100         99,337         26,387         16,255         17,304         1,995,752         626,877         2,622,629           102         548,997         157,069         38,232         10,156         6,256         6,660         767,370         267,043         1,034,413           1,977,366         565,169         137,569         36,543         22,511         23,964         2,763,122         893,920         3,657,042           130         19,083         5,851         1,424         378         233         248         27,217         9,096         36,313           111         418,653         130,585         31,786         8,443         5,201         5,537         600,205         200,566         800,771           112         252,032         75,235         18,313         4,865         2,997         3,190         356,632         125,514         482,146           254         2,918         1,565         381         101         62         66         5,093         2,405         7,498      <tr< td=""><td>Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect         Cost         Indirect           101         1,428,369         408,100         99,337         26,387         16,255         17,304         1,995,752         626,877         2,622,629         124,786           102         548,997         157,069         38,232         10,156         6,256         6,660         767,370         267,043         1,034,413         50,107           1,977,366         565,169         137,569         36,543         22,511         23,964         2,763,122         893,920         3,657,042         174,892           130         19,083         5,851         1,424         378         233         248         27,217         9,096         36,313         1,798           111         418,653         130,585         31,786         8,443         5,201         5,537         600,205         200,566         800,771         39,927           112         252,032         75,235         18,313         4,865         2,997         3,190         356,632         125,514         482,146         23,807           254         2,918         1,565</td></tr<></td>	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect         Cost           101         1,428,369         408,100         99,337         26,387         16,255         17,304         1,995,752         626,877         2,622,629           102         548,997         157,069         38,232         10,156         6,256         6,660         767,370         267,043         1,034,413           1,977,366         565,169         137,569         36,543         22,511         23,964         2,763,122         893,920         3,657,042           130         19,083         5,851         1,424         378         233         248         27,217         9,096         36,313           111         418,653         130,585         31,786         8,443         5,201         5,537         600,205         200,566         800,771           112         252,032         75,235         18,313         4,865         2,997         3,190         356,632         125,514         482,146           254         2,918         1,565         381         101         62         66         5,093         2,405         7,498 <tr< td=""><td>Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect         Cost         Indirect           101         1,428,369         408,100         99,337         26,387         16,255         17,304         1,995,752         626,877         2,622,629         124,786           102         548,997         157,069         38,232         10,156         6,256         6,660         767,370         267,043         1,034,413         50,107           1,977,366         565,169         137,569         36,543         22,511         23,964         2,763,122         893,920         3,657,042         174,892           130         19,083         5,851         1,424         378         233         248         27,217         9,096         36,313         1,798           111         418,653         130,585         31,786         8,443         5,201         5,537         600,205         200,566         800,771         39,927           112         252,032         75,235         18,313         4,865         2,997         3,190         356,632         125,514         482,146         23,807           254         2,918         1,565</td></tr<>	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect         Cost         Indirect           101         1,428,369         408,100         99,337         26,387         16,255         17,304         1,995,752         626,877         2,622,629         124,786           102         548,997         157,069         38,232         10,156         6,256         6,660         767,370         267,043         1,034,413         50,107           1,977,366         565,169         137,569         36,543         22,511         23,964         2,763,122         893,920         3,657,042         174,892           130         19,083         5,851         1,424         378         233         248         27,217         9,096         36,313         1,798           111         418,653         130,585         31,786         8,443         5,201         5,537         600,205         200,566         800,771         39,927           112         252,032         75,235         18,313         4,865         2,997         3,190         356,632         125,514         482,146         23,807           254         2,918         1,565

6100	Pupil Personnel	128,316	6200	Instructional Media	44,392	6300	Instr & Curr	66,542
6400	Instr Staff Training	16,972	6500	Instr Tech Services	11,121	7300	School Administration	395,439
7400	Facilities Acq-Constr		7700	Central Services	47,831	7900	Operation of Plant	332,622
8100	Maintenance of Plant	142,764	8200	Admin Tech Services	45,823			

Fund: 1 General Fund

#### School: 0581 Choctawhatchee High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
9-12 Basic	103	4,002,761	1 1,164,182	2 459,777	7 345,605	86,012	2 42,510	0 6,100,847	7 2,580,804	4 8,681,651	1 380,205	9,061,856
Basic		4,002,761	1,164,182	2 459,777	7 345,605	86,012	42,510	0 6,100,847	7 2,580,804	8,681,651	1 380,205	9,061,856
ESOL	130	126,431	1 39,753	3 15,700	0 11,801	1 2,937	7 1,452	2 198,074	4 88,125	286,199	9 12,983	3 299,182
ESOL	A = I'	126,431	39,753	15,700	0 11,801	1 2,937	7 1,452	198,074	4 88,125	286,199	9 12,983	299,182
9-12 BASIC	113	923,837	7 273,366	6 107,962	2 81,153	3 20,197	7 9,982	2 1,416,497	7 606,008	8 2,022,505	5 89,277	7 2,111,782
ESE SUPPORT	254	17,455	5,519	2,180	0 1,638	3 408	8 202	2 27,402	2 12,235	39,637	7 1,803	3 41,440
ESE SUPPORT	255	1,717	834	4 329	9 248	8 62	2 30	0 3,220	0 1,848	8 5,068	8 272	5,340
ESE	A = 7	943,009	279,719	9 110,471	1 83,039	20,666	10,214	4 1,447,118	8 620,092	2,067,210	0 91,352	2,158,562
VOCATIONAL,	300	171,059	48,123	3 19,006	6 14,286	3,555	5 1,757	7 257,786	6 106,682	2 364,468	8 15,716	380,184
VOCATIONAL	A = 7	171,059	48,123	19,006	6 14,286	3,555	5 1,757	7 257,786	6 106,682	2 364,468	8 15,716	380,184
Total FEFP		5,243,261	1,531,778	604,954	454,731	1 113,170	55,933	3 8,003,827	7 3,395,703	3 11,399,530	0 500,257	7 11,899,787
Food Service									609		36	1
Transportation									757,277	1	1,285	1
i and the second se								-				

6100	Pupil Personnel	674,516	6200	Instructional Media	47,682	6300	Instr & Curr	130,950
0100	i upii i cisoriiici	074,510	0200	motractional wicala	47,002	0000	mstr & Oun	130,330
6400	Instr Staff Training	24,672	6500	Instr Tech Services	27,915	7300	School Administration	982,148
7400	Facilities Acq-Constr	7,470	7700	Central Services	95,992	7900	Operation of Plant	903,506
8100	Maintenance of Plant	408.890	8200	Admin Tech Services	91.963			

Fund: 1 General Fund

#### School: 0601 Crestview High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
9-12 Basic	103	4,144,219	1,259,852	482,103	303,955	96,769	91,417	6,378,315	2,636,916	9,015,231	438,143	9,453,374
Basic		4,144,219	1,259,852	482,103	303,955	96,769	91,417	6,378,315	2,636,916	9,015,231	438,143	9,453,374
ESOL	130	16,921	5,606	2,145	1,352	431	407	26,862	11,733	38,595	1,950	40,545
ESOL		16,921	5,606	2,145	1,352	431	407	26,862	11,733	38,595	1,950	40,545
9-12 BASIC	113	925,125	285,133	109,111	68,792	21,901	20,690	1,430,752	596,793	2,027,545	99,162	2,126,707
ESE SUPPORT	254	12,702	4,369	1,672	1,054	336	317	20,450	9,144	29,594	1,519	31,113
ESE SUPPORT	255	1,547	752	288	181	58	55	2,881	1,573	4,454	261	4,715
ESE		939,373	290,253	111,070	70,027	22,294	21,061	1,454,078	607,511	2,061,589	100,942	2,162,531
VOCATIONAL,	300	524,449	147,319	56,374	35,543	11,316	10,690	785,691	308,344	1,094,035	51,234	1,145,269
VOCATIONAL		524,449	147,319	56,374	35,543	11,316	10,690	785,691	308,344	1,094,035	51,234	1,145,269
Total FEFP		5,624,962	1,703,030	651,692	410,877	130,809	123,575	8,644,945	3,564,504	12,209,449	592,268	12,801,717
Food Service											42	
Transportation				_		·	_		881,960		1,508	

6100	Pupil Personnel	485,728	6200	Instructional Media	27,185	6300	Instr & Curr	145,106
6400	Instr Staff Training	47,657	6500	Instr Tech Services	28,014	7300	School Administration	1,028,717
7400	Facilities Acq-Constr		7700	Central Services	113,647	7900	Operation of Plant	1,004,120
8100	Maintenance of Plant	575,454	8200	Admin Tech Services	108,878			

Fund: 1 General Fund

#### School: 0621 Kenwood Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	1,093,190	366,807	84,845	26,690	22,980	6,621	1,601,133	642,827	2,243,960	115,845	2,359,805
4-8 Basic	102	364,453	130,465	30,177	9,493	8,174	2,355	545,117	247,717	792,834	42,813	835,647
Basic		1,457,643	497,272	115,022	36,183	31,154	8,976	2,146,250	890,544	3,036,794	158,658	3,195,452
ESOL	130	49,740	16,271	3,764	1,184	1,019	294	72,272	29,084	101,356	5,187	106,543
ESOL		49,740	16,271	3,764	1,184	1,019	294	72,272	29,084	101,356	5,187	106,543
K-BASIC WITH	111	448,980	142,586	32,981	10,375	8,933	2,574	646,429	250,670	897,099	45,098	942,197
4-8 BASIC WITH	112	159,136	54,495	12,605	3,965	3,414	984	234,599	100,710	335,309	17,650	352,959
ESE SUPPORT	254	6,544	2,108	488	153	132	38	9,463	3,800	13,263	675	13,938
ESE		614,661	199,189	46,074	14,493	12,479	3,596	890,492	355,179	1,245,671	63,423	1,309,094
Total FEFP		2,122,044	712,732	164,860	51,860	44,652	12,865	3,109,013	1,274,807	4,383,820	227,268	4,611,088
Food Service									308		14	
Transportation									293,250		504	

6100	Pupil Personnel	167,554	6200	Instructional Media	33,890	6300	Instr & Curr	115,603
6400	Instr Staff Training	30,670	6500	Instr Tech Services	10,403	7300	School Administration	404,876
7400	Facilities Acq-Constr	879	7700	Central Services	45,224	7900	Operation of Plant	292,301
8100	Maintenance of Plant	130,082	8200	Admin Tech Services	43,326			

## School: 0631 Florosa Elementary School

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	1,125,529	346,076	77,304	22,741	22,079	9,590	1,603,319	663,746	2,267,065	114,096	2,381,161
4-8 Basic	102	425,934	128,069	28,607	8,416	8,171	3,549	602,746	265,898	868,644	43,901	912,545
Basic		1,551,463	474,144	105,910	31,157	30,250	13,139	2,206,063	929,643	3,135,706	157,997	3,293,703
ESOL	130	61,995	17,811	3,978	1,170	1,136	494	86,584	35,095	121,679	5,949	127,628
ESOL		61,995	17,811	3,978	1,170	1,136	494	86,584	35,095	121,679	5,949	127,628
K-BASIC WITH	111	387,136	95,381	21,305	6,268	6,085	2,643	518,818	183,242	702,060	31,471	733,531
4-8 BASIC WITH	1112	136,868	32,593	7,280	2,142	2,079	903	181,865	66,141	248,006	11,046	259,052
ESE SUPPORT	254	18,378	4,023	899	264	257	111	23,932	7,718	31,650	1,327	32,977
ESE		542,382	131,997	29,484	8,674	8,421	3,658	724,616	257,101	981,717	43,844	1,025,561
Total FEFP		2,155,841	623,952	139,373	41,001	39,808	17,290	3,017,265	1,221,840	4,239,105	207,790	4,446,895
Food Service											14	
Transportation									278,963		480	

6100	Pupil Personnel	154,004	6200	Instructional Media	31,261	6300	Instr & Curr	109,431
	•	·			•		School Administration	,
	Instr Staff Training	38,651	6500	Instr Tech Services	9,717			402,585
7400	Facilities Acq-Constr		7700	Central Services	41,329	7900	Operation of Plant	250,348
8100	Maintenance of Plant	144,919	8200	Admin Tech Services	39,594			

Fund: 1 General Fund

#### School: 0641 Fort Walton Beach High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
9-12 Basic	103	4,010,400	1,181,346	6 406,185	292,661	62,170	47,079	9 5,999,841	1 2,861,754	4 8,861,595	5 403,372	9,264,967
Basic		4,010,400	1,181,346	6 406,185	292,661	62,170	47,079	9 5,999,841	2,861,754	4 8,861,595	5 403,372	9,264,967
ESOL	130	76,821	30,730	0 10,566	7,613	1,617	7 1,225	5 128,572	2 74,461	1 203,033	3 10,494	213,527
ESOL		76,821	30,730	0 10,566	7,613	1,617	1,225	128,572	74,461	1 203,033	3 10,494	213,527
9-12 BASIC	113	586,796	181,555	5 62,425	5 44,978	9,555	7,235	5 892,544	439,924	4 1,332,468	8 62,000	1,394,468
ESE SUPPORT	255	316	144	4 49	9 36	1 8	4 F	6 559	9 348	8 907	7 49	956
ESE		587,112	181,699	9 62,474	45,013	9,562	7,241	893,101	1 440,272	2 1,333,373	62,049	1,395,422
VOCATIONAL,	300	269,266	94,007	7 32,323	3 23,289	4,947	3,746	6 427,578	8 227,787	7 655,365	5 32,103	687,468
VOCATIONAL		269,266	94,007	7 32,323	3 23,289	4,947	3,746	6 427,578	8 227,787	7 655,365	5 32,103	687,468
Total FEFP		4,943,598	1,487,781	511,547	368,575	78,297	59,291	7,449,089	9 3,604,273	3 11,053,362	2 508,017	11,561,379
Food Service											36	1
Transportation									735,286	3	1,261	

6100	Pupil Personnel	612,151	6200	Instructional Media	53,963	6300	Instr & Curr	117,667
6400	Instr Staff Training	31,204	6500	Instr Tech Services	27,718	7300	School Administration	1,123,334
7400	Facilities Acq-Constr		7700	Central Services	97,490	7900	Operation of Plant	1,028,895
8100	Maintenance of Plant	418,451	8200	Admin Tech Services	93,399			

Fund: 1 General Fund

#### School: 0651 Bruner Middle School

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	2,221,531	691,601	156,391	144,451	39,098	18,836	3,271,908	1,451,583	4,723,491	210,227	4,933,718
Basic		2,221,531	691,601	156,391	144,451	39,098	18,836	3,271,908	1,451,583	4,723,491	210,227	4,933,718
ESOL	130	30,958	9,782	2,212	2,043	553	266	45,814	20,531	66,345	2,973	69,318
ESOL		30,958	9,782	2,212	2,043	553	266	45,814	20,531	66,345	2,973	69,318
4-8 BASIC WITH	112	736,448	219,803	49,704	45,909	12,426	5,987	1,070,277	461,338	1,531,615	66,814	1,598,429
ESE SUPPORT	254	11,762	3,046	689	636	172	83	16,388	6,392	22,780	926	23,706
ESE		748,210	222,848	50,392	46,545	12,598	6,070	1,086,663	467,730	1,554,393	67,740	1,622,133
Total FEFP		3,000,699	924,231	208,995	193,039	52,249	25,172	4,404,385	1,939,843	6,344,228	280,940	6,625,168
Food Service									3,226		18	
Transportation									370,354		632	

6100	Pupil Personnel	264,300	6200	Instructional Media	41,437	6300	Instr & Curr	142,875
6400	Instr Staff Training	14,718	6500	Instr Tech Services	13,560	7300	School Administration	585,270
7400	Facilities Acq-Constr		7700	Central Services	53,908	7900	Operation of Plant	552,819
8100	Maintenance of Plant	219.311	8200	Admin Tech Services	51.646			

Fund: 1 General Fund

School:	0671	Lewis School
	$oo_{i}$	

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	490,901	145,974	4 35,924	18,663	7,809	9 4,633	3 703,904	4 271,474	975,378	8 44,432	1,019,810
4-8 Basic	102	1,275,856	366,328	90,152	2 46,835	19,597	7 11,626	6 1,810,394	4 752,860	0 2,563,254	4 116,648	3 2,679,902
Basic		1,766,758	512,302	2 126,076	65,498	27,406	6 16,258	8 2,514,298	8 1,024,333	3,538,631	161,081	3,699,712
ESOL	130	6,418	2,512	2 618	8 321	1 134	4 80	0 10,083	3 4,675	5 14,758	8 765	5 15,523
ESOL		6,418	2,512	2 618	8 321	1 134	4 80	0 10,083	3 4,675	5 14,758	8 765	5 15,523
K-BASIC WITH	111	289,484	100,591	1 24,755	12,861	5,381	1 3,192	2 436,264	4 187,646	6 623,910	0 30,659	9 654,569
4-8 BASIC WITH	1112	587,238	175,586	6 43,211	1 22,449	9,393	3 5,572	2 843,449	9 355,754	4 1,199,203	3 55,545	5 1,254,748
ESE SUPPORT	254	49,705	18,505	5 4,554	2,366	990	0 587	7 76,707	7 35,096	6 111,803	5,682	2 117,485
ESE SUPPORT	255	719	325	5 80	0 42	17	7 10	0 1,193	3 668	1,861	1 103	3 1,964
ESE		927,146	295,007	72,600	37,717	15,782	9,362	2 1,357,614	4 579,164	1,936,778	8 91,989	9 2,028,767
Total FEFP		2,700,322	809,821	1 199,294	103,536	43,322	25,701	1 3,881,996	6 1,608,173	3 5,490,169	9 253,835	5,744,004
Food Service			1	'					2,318	3 '	14	1
Transportation			1						296,347	1	510	1

6100	Pupil Personnel	157,348	6200	Instructional Media	33,996	6300	Instr & Curr	76,488
6400	Instr Staff Training	14,460	6500	Instr Tech Services	17,198	7300	School Administration	598,666
7400	Facilities Acq-Constr		7700	Central Services	49,525	7900	Operation of Plant	431,198
8100	Maintenance of Plant	181,848	8200	Admin Tech Services	47,446			

Fund: 1 General Fund

## School: 0681 Longwood Elementary School

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
101	1,131,351	338,790	81,327	23,791	20,180	7,356	1,602,795	614,254	2,217,049	115,014	2,332,063
102	421,400	130,978	31,441	9,198	7,802	2,844	603,663	257,129	860,792	46,084	906,876
	1,552,751	469,768	112,768	32,989	27,982	10,200	2,206,458	871,384	3,077,842	161,098	3,238,940
130	313,568	92,186	22,129	6,474	5,491	2,002	441,850	171,095	612,945	31,621	644,566
	313,568	92,186	22,129	6,474	5,491	2,002	441,850	171,095	612,945	31,621	644,566
111	448,059	124,252	29,827	8,725	7,401	2,698	620,962	226,810	847,772	42,308	890,080
112	118,944	30,749	7,381	2,159	1,832	668	161,733	60,287	222,020	10,812	232,832
254	5,725	2,298	552	161	137	50	8,923	4,600	13,523	816	14,339
255	554	214	51	15	13	5	852	393	1,245	73	1,318
	573,282	157,514	37,811	11,061	9,382	3,420	792,470	292,089	1,084,559	54,009	1,138,568
	2,439,601	719,467	172,708	50,524	42,856	15,621	3,440,777	1,334,568	4,775,345	246,728	5,022,073
										16	
						_		328,168		565	
	101 102 130 111 112 254	101     1,131,351       102     421,400       1,552,751     130     313,568       313,568     313,568       111     448,059       112     118,944       254     5,725       255     554       573,282	Nbr         Salaries         Benefits           101         1,131,351         338,790           102         421,400         130,978           1,552,751         469,768           130         313,568         92,186           313,568         92,186           111         448,059         124,252           112         118,944         30,749           254         5,725         2,298           255         554         214           573,282         157,514	Nbr         Salaries         Benefits         Services           101         1,131,351         338,790         81,327           102         421,400         130,978         31,441           1,552,751         469,768         112,768           130         313,568         92,186         22,129           111         448,059         124,252         29,827           112         118,944         30,749         7,381           254         5,725         2,298         552           255         554         214         51           573,282         157,514         37,811	Nbr         Salaries         Benefits         Services         Supplies           101         1,131,351         338,790         81,327         23,791           102         421,400         130,978         31,441         9,198           1,552,751         469,768         112,768         32,989           130         313,568         92,186         22,129         6,474           111         448,059         124,252         29,827         8,725           112         118,944         30,749         7,381         2,159           254         5,725         2,298         552         161           255         554         214         51         15           573,282         157,514         37,811         11,061	Nbr         Salaries         Benefits         Services         Supplies         Expenses           101         1,131,351         338,790         81,327         23,791         20,180           102         421,400         130,978         31,441         9,198         7,802           1,552,751         469,768         112,768         32,989         27,982           130         313,568         92,186         22,129         6,474         5,491           111         448,059         124,252         29,827         8,725         7,401           112         118,944         30,749         7,381         2,159         1,832           254         5,725         2,298         552         161         137           255         554         214         51         15         13           573,282         157,514         37,811         11,061         9,382	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay           101         1,131,351         338,790         81,327         23,791         20,180         7,356           102         421,400         130,978         31,441         9,198         7,802         2,844           1,552,751         469,768         112,768         32,989         27,982         10,200           130         313,568         92,186         22,129         6,474         5,491         2,002           313,568         92,186         22,129         6,474         5,491         2,002           111         448,059         124,252         29,827         8,725         7,401         2,698           112         118,944         30,749         7,381         2,159         1,832         668           254         5,725         2,298         552         161         137         50           255         554         214         51         15         13         5           573,282         157,514         37,811         11,061         9,382         3,420	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct           101         1,131,351         338,790         81,327         23,791         20,180         7,356         1,602,795           102         421,400         130,978         31,441         9,198         7,802         2,844         603,663           1,552,751         469,768         112,768         32,989         27,982         10,200         2,206,458           130         313,568         92,186         22,129         6,474         5,491         2,002         441,850           111         448,059         124,252         29,827         8,725         7,401         2,698         620,962           112         118,944         30,749         7,381         2,159         1,832         668         161,733           254         5,725         2,298         552         161         137         50         8,923           255         554         214         51         15         13         5         852           573,282         157,514         37,811         11,061         9,382         3,420         792,470	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect           101         1,131,351         338,790         81,327         23,791         20,180         7,356         1,602,795         614,254           102         421,400         130,978         31,441         9,198         7,802         2,844         603,663         257,129           130         1,552,751         469,768         112,768         32,989         27,982         10,200         2,206,458         871,384           130         313,568         92,186         22,129         6,474         5,491         2,002         441,850         171,095           311         448,059         124,252         29,827         8,725         7,401         2,698         620,962         226,810           112         118,944         30,749         7,381         2,159         1,832         668         161,733         60,287           254         5,725         2,298         552         161         137         50         8,923         4,600           255         554         214         51         15         13         5         852	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect         Cost           101         1,131,351         338,790         81,327         23,791         20,180         7,356         1,602,795         614,254         2,217,049           102         421,400         130,978         31,441         9,198         7,802         2,844         603,663         257,129         860,792           130         1,552,751         469,768         112,768         32,989         27,982         10,200         2,206,458         871,384         3,077,842           130         313,568         92,186         22,129         6,474         5,491         2,002         441,850         171,095         612,945           111         448,059         124,252         29,827         8,725         7,401         2,698         620,962         226,810         847,772           112         118,944         30,749         7,381         2,159         1,832         668         161,733         60,287         222,020           254         5,725         2,298         552         161         137         50         8,923         4,600         1	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect         Cost         Indirect           101         1,131,351         338,790         81,327         23,791         20,180         7,356         1,602,795         614,254         2,217,049         115,014           102         421,400         130,978         31,441         9,198         7,802         2,844         603,663         257,129         860,792         46,084           1,552,751         469,768         112,768         32,989         27,982         10,200         2,206,458         871,384         3,077,842         161,098           130         313,568         92,186         22,129         6,474         5,491         2,002         441,850         171,095         612,945         31,621           111         448,059         124,252         29,827         8,725         7,401         2,698         620,962         226,810         847,772         42,308           112         118,944         30,749         7,381         2,159         1,832         668         161,733         60,287         222,020         10,812           254         5,725         2,

6100	Pupil Personnel	144,671	6200	Instructional Media	42,159	6300	Instr & Curr	141,838
6400	Instr Staff Training	39,325	6500	Instr Tech Services	10,912	7300	School Administration	387,650
7400	Facilities Acq-Constr		7700	Central Services	49,071	7900	Operation of Plant	304,160
8100	Maintenance of Plant	167,771	8200	Admin Tech Services	47,012			

#### School: 0701 Choice High School and Tch Ctr

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	9,303	1,558	906	401	581	128	12,877	3,104	15,981	728	16,709
9-12 Basic	103	411,222	84,370	49,088	21,740	31,452	6,945	604,817	187,937	792,754	41,295	834,049
Basic		420,524	85,928	49,994	22,142	32,032	7,073	617,693	191,041	808,734	42,023	850,757
ESOL	130	7,427	1,324	770	341	494	109	10,465	2,949	13,414	648	14,062
ESOL		7,427	1,324	770	341	494	109	10,465	2,949	13,414	648	14,062
K-BASIC WITH	111	259	78	45	20	29	6	437	174	611	38	649
4-8 BASIC WITH	112	259	78	45	20	29	6	437	174	611	38	649
9-12 BASIC	113	354,269	66,435	38,653	17,119	24,766	5,468	506,710	147,985	654,695	32,517	687,212
ESE		354,787	66,591	38,744	17,159	24,824	5,481	507,586	148,332	655,918	32,593	688,511
VOCATIONAL,	300	320,168	67,403	39,216	17,368	25,127	5,548	474,830	150,141	624,971	32,990	657,961
VOCATIONAL		320,168	67,403	39,216	17,368	25,127	5,548	474,830	150,141	624,971	32,990	657,961
BUSINESS	352	81,550	28,405	7,872	8,798	4,794	2,183	133,602	79,952	213,554	5,555	219,109
Health Science	354	379,318	170,734	47,319	52,880	28,815	13,119	692,185	480,577	1,172,762	33,388	1,206,150
INDUSTRIAL	355	480,435	196,800	54,543	60,953	33,214	15,122	841,067	553,945	1,395,012	38,485	1,433,497
POST		941,302	395,939	109,733	122,631	66,823	30,423	1,666,851	1,114,474	2,781,325	77,428	2,858,753
Total FEFP		2,044,208	617,184	238,458	179,640	149,300	48,634	3,277,424	1,606,938	4,884,362	185,682	5,070,044
Food Service									279		5	
Transportation									103,136		172	

6100	Pupil Personnel	219,320	6200	Instructional Media	1,131	6300	Instr & Curr	58,598
6400	Instr Staff Training	10,240	6500	Instr Tech Services	9,795	7300	School Administration	602,471
7400	Facilities Acq-Constr		7700	Central Services	35,636	7900	Operation of Plant	453,287
8100	Maintenance of Plant	182,321	8200	Admin Tech Services	34,140			

## School: 0721 Okaloosa STEMM Academy

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	415,401	127,588	31,054	149,752	13,686	76,084	813,565	610,530	1,424,095	54,060	1,478,155
Basic		415,401	127,588	31,054	149,752	13,686	76,084	813,565	610,530	1,424,095	54,060	1,478,155
4-8 BASIC WITH	112	55,322	15,333	3,732	17,997	1,645	9,144	103,173	73,372	176,545	6,497	183,042
ESE		55,322	15,333	3,732	17,997	1,645	9,144	103,173	73,372	176,545	6,497	183,042
Total FEFP		470,723	142,922	34,786	167,749	15,330	85,227	916,737	683,902	1,600,639	60,557	1,661,196
Food Service											4	
Transportation									89,801		148	

6100	Pupil Personnel	139,900	6200	Instructional Media	84	6300	Instr & Curr	13,565
6400	Instr Staff Training	6,896	6500	Instr Tech Services	148,402	7300	School Administration	194,496
7400	Facilities Acq-Constr		7700	Central Services	11,620	7900	Operation of Plant	100,688
8100	Maintenance of Plant	57,119	8200	Admin Tech Services	11,132			

#### School: 0731 Walker Elementary

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
101	1,517,262	2 501,482	120,549	35,750	35,155	7,278	3 2,217,478	810,992	3,028,470	J 151,158	3,179,628
102	492,781	184,532	44,359	13,155	12,936	2,678	750,441	330,033	1,080,474	4 57,946	1,138,420
	2,010,043	686,016	164,907	48,905	48,091	9,956	2,967,918	1,141,025	4,108,943	3 209,104 <sup>l</sup>	4,318,047
111	440,813	130,694	31,417	9,317	9,162	1,897	623,300	212,809	836,109	9 39,501	875,610
112	257,239	83,000	19,952	5,917	5,818	1,205	373,131	147,421	520,552	2 25,988	546,540
254	33,203	10,267	2,468	732	2 720	149	47,539	17,044	64,583	3 3,127	67,710
	731,254	223,961	53,837	15,966	15,700	3,250	1,043,968	377,273	3 1,421,241	1 68,616	1,489,857
	2,741,297	909,977	218,744	64,871	63,791	13,207	4,011,887	1,518,298	5,530,185	277,720	5,807,905
										19	1
								393,538	3	678	1
	101 102 111 112	101 1,517,262 102 492,781 2,010,043 111 440,813 112 257,239 254 33,203 731,254	101     1,517,262     501,484       102     492,781     184,532       2,010,043     686,016       111     440,813     130,694       112     257,239     83,000       254     33,203     10,267       731,254     223,961	Nbr         Salaries         Benefits         Services           101         1,517,262         501,484         120,549           102         492,781         184,532         44,359           2,010,043         686,016         164,907           111         440,813         130,694         31,417           112         257,239         83,000         19,952           254         33,203         10,267         2,468           731,254         223,961         53,837	Nbr         Salaries         Benefits         Services         Supplies           101         1,517,262         501,484         120,549         35,750           102         492,781         184,532         44,359         13,155           2,010,043         686,016         164,907         48,905           111         440,813         130,694         31,417         9,317           112         257,239         83,000         19,952         5,917           254         33,203         10,267         2,468         732           731,254         223,961         53,837         15,966	Nbr         Salaries         Benefits         Services         Supplies         Expenses           101         1,517,262         501,484         120,549         35,750         35,155           102         492,781         184,532         44,359         13,155         12,936           2,010,043         686,016         164,907         48,905         48,091           111         440,813         130,694         31,417         9,317         9,162           112         257,239         83,000         19,952         5,917         5,818           254         33,203         10,267         2,468         732         720           731,254         223,961         53,837         15,966         15,700	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay           101         1,517,262         501,484         120,549         35,750         35,155         7,278           102         492,781         184,532         44,359         13,155         12,936         2,678           2,010,043         686,016         164,907         48,905         48,091         9,956           111         440,813         130,694         31,417         9,317         9,162         1,897           112         257,239         83,000         19,952         5,917         5,818         1,205           254         33,203         10,267         2,468         732         720         149           731,254         223,961         53,837         15,966         15,700         3,250	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct           101         1,517,262         501,484         120,549         35,750         35,155         7,278         2,217,478           102         492,781         184,532         44,359         13,155         12,936         2,678         750,441           2,010,043         686,016         164,907         48,905         48,091         9,956         2,967,918           111         440,813         130,694         31,417         9,317         9,162         1,897         623,300           112         257,239         83,000         19,952         5,917         5,818         1,205         373,131           254         33,203         10,267         2,468         732         720         149         47,539           731,254         223,961         53,837         15,966         15,700         3,250         1,043,968	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect           101         1,517,262         501,484         120,549         35,750         35,155         7,278         2,217,478         810,992           102         492,781         184,532         44,359         13,155         12,936         2,678         750,441         330,033           2,010,043         686,016         164,907         48,905         48,091         9,956         2,967,918         1,141,025           111         440,813         130,694         31,417         9,317         9,162         1,897         623,300         212,809           112         257,239         83,000         19,952         5,917         5,818         1,205         373,131         147,421           254         33,203         10,267         2,468         732         720         149         47,539         17,044           731,254         223,961         53,837         15,966         15,700         3,250         1,043,968         377,273           2,741,297         909,977         218,744         64,871         63,791         13,207         4,011,887         1,51	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect         Cost           101         1,517,262         501,484         120,549         35,750         35,155         7,278         2,217,478         810,992         3,028,470           102         492,781         184,532         44,359         13,155         12,936         2,678         750,441         330,033         1,080,474           2,010,043         686,016         164,907         48,905         48,091         9,956         2,967,918         1,141,025         4,108,943           111         440,813         130,694         31,417         9,317         9,162         1,897         623,300         212,809         836,109           112         257,239         83,000         19,952         5,917         5,818         1,205         373,131         147,421         520,552           254         33,203         10,267         2,468         732         720         149         47,539         17,044         64,583           731,254         223,961         53,837         15,966         15,700         3,250         1,043,968         377,273         1,421,241 <td>Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect         Cost         Indirect           101         1,517,262         501,484         120,549         35,750         35,155         7,278         2,217,478         810,992         3,028,470         151,158           102         492,781         184,532         44,359         13,155         12,936         2,678         750,441         330,033         1,080,474         57,946           2,010,043         686,016         164,907         48,905         48,091         9,956         2,967,918         1,141,025         4,108,943         209,104           111         440,813         130,694         31,417         9,317         9,162         1,897         623,300         212,809         836,109         39,501           112         257,239         83,000         19,952         5,917         5,818         1,205         373,131         147,421         520,552         25,988           254         33,203         10,267         2,468         732         720         149         47,539         17,044         64,583         3,127           731,254         223,961         <t< td=""></t<></td>	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect         Cost         Indirect           101         1,517,262         501,484         120,549         35,750         35,155         7,278         2,217,478         810,992         3,028,470         151,158           102         492,781         184,532         44,359         13,155         12,936         2,678         750,441         330,033         1,080,474         57,946           2,010,043         686,016         164,907         48,905         48,091         9,956         2,967,918         1,141,025         4,108,943         209,104           111         440,813         130,694         31,417         9,317         9,162         1,897         623,300         212,809         836,109         39,501           112         257,239         83,000         19,952         5,917         5,818         1,205         373,131         147,421         520,552         25,988           254         33,203         10,267         2,468         732         720         149         47,539         17,044         64,583         3,127           731,254         223,961 <t< td=""></t<>

6100	Pupil Personnel	156,849	6200	Instructional Media	33,911	6300	Instr & Curr	126,239
6400	Instr Staff Training	22,994	6500	Instr Tech Services	12,325	7300	School Administration	455,654
7400	Facilities Acq-Constr		7700	Central Services	55,106	7900	Operation of Plant	428,685
8100	Maintenance of Plant	173.742	8200	Admin Tech Services	52.793			

#### School: 0741 Bluewater Elementary School

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
101	1,560,738	522,436	106,731	37,832	33,552	12,045	2,273,334	863,786	3,137,120	151,521	3,288,641
102	593,339	192,999	39,429	13,976	12,395	4,450	856,588	361,244	1,217,832	58,436	1,276,268
	2,154,076	715,435	146,159	51,809	45,947	16,495	3,129,921	1,225,030	4,354,951	209,957	4,564,908
111	431,376	136,473	27,881	9,883	8,765	3,147	617,525	225,585	843,110	39,578	882,688
112	287,265	95,442	19,498	6,911	6,130	2,201	417,447	175,989	593,436	28,743	622,179
254	18,609	5,021	1,026	364	322	116	25,458	8,305	33,763	1,456	35,219
255	4,146	1,130	231	82	73	26	5,688	1,887	7,575	329	7,904
	741,396	238,066	48,635	17,240	15,289	5,489	1,066,115	411,767	1,477,882	70,106	1,547,988
	2,895,473	953,501	194,795	69,048	61,236	21,984	4,196,037	1,636,797	5,832,834	280,062	6,112,896
								1,862		20	
								427,929		727	
	101 102 111 112 254	101     1,560,738       102     593,339       2,154,076       111     431,376       112     287,265       254     18,609       255     4,146       741,396	Nbr         Salaries         Benefits           101         1,560,738         522,436           102         593,339         192,999           2,154,076         715,435           111         431,376         136,473           112         287,265         95,442           254         18,609         5,021           255         4,146         1,130           741,396         238,066	Nbr         Salaries         Benefits         Services           101         1,560,738         522,436         106,731           102         593,339         192,999         39,429           2,154,076         715,435         146,159           111         431,376         136,473         27,881           112         287,265         95,442         19,498           254         18,609         5,021         1,026           255         4,146         1,130         231           741,396         238,066         48,635	Nbr         Salaries         Benefits         Services         Supplies           101         1,560,738         522,436         106,731         37,832           102         593,339         192,999         39,429         13,976           2,154,076         715,435         146,159         51,809           111         431,376         136,473         27,881         9,883           112         287,265         95,442         19,498         6,911           254         18,609         5,021         1,026         364           255         4,146         1,130         231         82           741,396         238,066         48,635         17,240	Nbr         Salaries         Benefits         Services         Supplies         Expenses           101         1,560,738         522,436         106,731         37,832         33,552           102         593,339         192,999         39,429         13,976         12,395           2,154,076         715,435         146,159         51,809         45,947           111         431,376         136,473         27,881         9,883         8,765           112         287,265         95,442         19,498         6,911         6,130           254         18,609         5,021         1,026         364         322           255         4,146         1,130         231         82         73           741,396         238,066         48,635         17,240         15,289	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay           101         1,560,738         522,436         106,731         37,832         33,552         12,045           102         593,339         192,999         39,429         13,976         12,395         4,450           2,154,076         715,435         146,159         51,809         45,947         16,495           111         431,376         136,473         27,881         9,883         8,765         3,147           112         287,265         95,442         19,498         6,911         6,130         2,201           254         18,609         5,021         1,026         364         322         116           255         4,146         1,130         231         82         73         26           741,396         238,066         48,635         17,240         15,289         5,489	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct           101         1,560,738         522,436         106,731         37,832         33,552         12,045         2,273,334           102         593,339         192,999         39,429         13,976         12,395         4,450         856,588           2,154,076         715,435         146,159         51,809         45,947         16,495         3,129,921           111         431,376         136,473         27,881         9,883         8,765         3,147         617,525           112         287,265         95,442         19,498         6,911         6,130         2,201         417,447           254         18,609         5,021         1,026         364         322         116         25,458           255         4,146         1,130         231         82         73         26         5,688           741,396         238,066         48,635         17,240         15,289         5,489         1,066,115	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect           101         1,560,738         522,436         106,731         37,832         33,552         12,045         2,273,334         863,786           102         593,339         192,999         39,429         13,976         12,395         4,450         856,588         361,244           2,154,076         715,435         146,159         51,809         45,947         16,495         3,129,921         1,225,030           111         431,376         136,473         27,881         9,883         8,765         3,147         617,525         225,585           112         287,265         95,442         19,498         6,911         6,130         2,201         417,447         175,989           254         18,609         5,021         1,026         364         322         116         25,458         8,305           255         4,146         1,130         231         82         73         26         5,688         1,887           741,396         238,066         48,635         17,240         15,289         5,489         1,066,115         411,767 <td>Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect         Cost           101         1,560,738         522,436         106,731         37,832         33,552         12,045         2,273,334         863,786         3,137,120           102         593,339         192,999         39,429         13,976         12,395         4,450         856,588         361,244         1,217,832           2,154,076         715,435         146,159         51,809         45,947         16,495         3,129,921         1,225,030         4,354,951           111         431,376         136,473         27,881         9,883         8,765         3,147         617,525         225,585         843,110           112         287,265         95,442         19,498         6,911         6,130         2,201         417,447         175,989         593,436           254         18,609         5,021         1,026         364         322         116         25,458         8,305         33,763           255         4,146         1,130         231         82         73         26         5,688         1,887         7,575</td> <td>Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect         Cost         Indirect           101         1,560,738         522,436         106,731         37,832         33,552         12,045         2,273,334         863,786         3,137,120         151,521           102         593,339         192,999         39,429         13,976         12,395         4,450         856,588         361,244         1,217,832         58,436           2,154,076         715,435         146,159         51,809         45,947         16,495         3,129,921         1,225,030         4,354,951         209,957           111         431,376         136,473         27,881         9,883         8,765         3,147         617,525         225,585         843,110         39,578           112         287,265         95,442         19,498         6,911         6,130         2,201         417,447         175,989         593,436         28,743           254         18,609         5,021         1,026         364         322         116         25,458         8,305         33,763         1,456           255         4,146         1,13</td>	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect         Cost           101         1,560,738         522,436         106,731         37,832         33,552         12,045         2,273,334         863,786         3,137,120           102         593,339         192,999         39,429         13,976         12,395         4,450         856,588         361,244         1,217,832           2,154,076         715,435         146,159         51,809         45,947         16,495         3,129,921         1,225,030         4,354,951           111         431,376         136,473         27,881         9,883         8,765         3,147         617,525         225,585         843,110           112         287,265         95,442         19,498         6,911         6,130         2,201         417,447         175,989         593,436           254         18,609         5,021         1,026         364         322         116         25,458         8,305         33,763           255         4,146         1,130         231         82         73         26         5,688         1,887         7,575	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect         Cost         Indirect           101         1,560,738         522,436         106,731         37,832         33,552         12,045         2,273,334         863,786         3,137,120         151,521           102         593,339         192,999         39,429         13,976         12,395         4,450         856,588         361,244         1,217,832         58,436           2,154,076         715,435         146,159         51,809         45,947         16,495         3,129,921         1,225,030         4,354,951         209,957           111         431,376         136,473         27,881         9,883         8,765         3,147         617,525         225,585         843,110         39,578           112         287,265         95,442         19,498         6,911         6,130         2,201         417,447         175,989         593,436         28,743           254         18,609         5,021         1,026         364         322         116         25,458         8,305         33,763         1,456           255         4,146         1,13

6100	Pupil Personnel	168,027	6200	Instructional Media	47,089	6300	Instr & Curr	75,325
6400	Instr Staff Training	20,299	6500	Instr Tech Services	12,836	7300	School Administration	438,589
7400	Facilities Acq-Constr	14,749	7700	Central Services	55,559	7900	Operation of Plant	443,691
8100	Maintenance of Plant	307,405	8200	Admin Tech Services	53,227			

#### School: 0751 Antioch Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	1,733,237	496,622	119,556	46,065	31,421	5,037	2,431,938	837,249	3,269,187	156,172	3,425,359
4-8 Basic	102	652,655	196,422	47,287	18,219	12,427	1,992	929,002	368,645	1,297,647	64,518	1,362,165
Basic		2,385,892	693,045	166,843	64,284	43,848	7,030	3,360,942	1,205,894	4,566,836	220,690	4,787,526
ESOL	130	51,767	15,237	3,668	1,413	964	155	73,204	26,158	99,362	4,826	104,188
ESOL		51,767	15,237	3,668	1,413	964	155	73,204	26,158	99,362	4,826	104,188
K-BASIC WITH	111	269,896	81,494	19,619	7,559	5,156	827	384,551	137,275	521,826	25,619	547,445
4-8 BASIC WITH	112	138,407	40,366	9,718	3,744	2,554	409	195,198	73,453	268,651	13,090	281,741
ESE		408,304	121,860	29,337	11,303	7,710	1,236	579,750	210,728	790,478	38,709	829,187
Total FEFP		2,845,962	830,141	199,848	77,000	52,522	8,420	4,013,893	1,442,779	5,456,672	264,224	5,720,896
Food Service									2,448	3	20	
Transportation									421,909	)	726	

6100	Pupil Personnel	146,165	6200	Instructional Media	47,251	6300	Instr & Curr	78,353
6400	Instr Staff Training	35,297	6500	Instr Tech Services	12,353	7300	School Administration	446,247
7400	Facilities Acq-Constr		7700	Central Services	52,435	7900	Operation of Plant	393,880
8100	Maintenance of Plant	180,565	8200	Admin Tech Services	50,234			

## School: 0761 Davidson Middle School

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	2,438,759	750,691	1 184,756	175,214	45,240	23,378	8 3,618,038	1,504,710	0 5,122,748	8 245,636	5,368,384
Basic		2,438,759	750,691	1 184,756	175,214	45,240	23,378	8 3,618,038	1,504,710	0 5,122,748	8 245,636	5,368,384
ESOL	130	20,297	6,041	1,487	7 1,410	364	4 188	8 29,787	7 12,109	9 41,896	6 1,977	43,873
ESOL		20,297	6,041	1,487	7 1,410	364	4 188	8 29,787	7 12,109	9 41,896	6 1,977	43,873
4-8 BASIC WITH	112	657,720	188,946	6 46,502	2 44,101	1 11,387	7 5,884	954,540	378,730	0 1,333,270	0 61,826	1,395,096
ESE SUPPORT	254	23,164	7,023	3 1,729	9 1,639	423	3 219	9 34,197	7 14,078	8 48,275	5 2,298	50,573
ESE SUPPORT	255	350	150	0 37	7 35	و	<i>∮ €</i>	5 586	300	0 886	6 49	935
ESE		681,234	196,119	9 48,268	45,775	11,819	9 6,107	7 989,322	393,108	8 1,382,430	0 64,173	1,446,603
Total FEFP		3,140,290	952,852	234,510	222,399	57,423	3 29,673	3 4,637,147	7 1,909,927	7 6,547,074	4 311,785	6,858,859
Food Service				,				'	2,901	4	23	1
Transportation								'	473,809	' ا	801	

6100	Pupil Personnel	215,678	6200	Instructional Media	99,474	6300	Instr & Curr	133,744
6400	Instr Staff Training	24,589	6500	Instr Tech Services	15,045	7300	School Administration	635,732
7400	Facilities Acq-Constr		7700	Central Services	59,827	7900	Operation of Plant	436,787
8100	Maintenance of Plant	231.736	8200	Admin Tech Services	57.316			

## School: 0771 Destin Middle at Regatta Bay

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	1,808,317	573,947	134,724	116,392	30,346	21,429	2,685,155	1,113,343	3,798,498	171,546	3,970,044
Basic		1,808,317	573,947	134,724	116,392	30,346	21,429	2,685,155	1,113,343	3,798,498	171,546	3,970,044
4-8 BASIC WITH	1112	514,520	154,050	36,161	31,240	8,145	5,752	749,868	298,826	1,048,694	46,044	1,094,738
ESE SUPPORT	255	357	164	38	33	9	6	607	318	925	49	974
ESE		514,877	154,214	36,199	31,273	8,154	5,758	750,475	299,144	1,049,619	46,093	1,095,712
Total FEFP		2,323,194	728,161	170,923	147,665	38,499	27,187	3,435,629	1,412,487	4,848,116	217,639	5,065,755
Food Service									1,238		16	
Transportation									328,594		556	

6100	Pupil Personnel	176,870	6200	Instructional Media	38,284	6300	Instr & Curr	61,692
6400	Instr Staff Training	20,633	6500	Instr Tech Services	11,065	7300	School Administration	553,231
7400	Facilities Acq-Constr		7700	Central Services	41,762	7900	Operation of Plant	310,929
8100	Maintenance of Plant	158 012	8200	Admin Tech Services	40 009			

Fund: 1 General Fund

School: 0791 ECCI - North

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	155,275	52,405	5 428	3,488	1,266	492	213,354	94,426	6 307,780	13,053	320,833
Basic		155,275	52,405	5 428	3,488	1,266	492	213,354	94,426	6 307,780	13,053	320,833
4-8 BASIC WITH	112	85,051	33,275	271	1 2,215	5 804	313	121,929	59,957	7 181,886	8,288	190,174
ESE		85,051	33,275	271	2,215	5 804	313	121,929	59,957	7 181,886	8,288	190,174
Total FEFP		240,326	85,680	699	5,703	3 2,071	805	335,284	154,383	489,667	7 21,342	511,009
Food Service											1	
Transportation									22,097		38	

6100	Pupil Personnel	21,123	6200	Instructional Media	30	6300	Instr & Curr	4,091
6400	Instr Staff Training	3,203	6500	Instr Tech Services	746	7300	School Administration	69,685
7400	Facilities Acq-Constr		7700	Central Services	4,095	7900	Operation of Plant	36,297
8100	Maintenance of Plant	11,190	8200	Admin Tech Services	3,923			

Fund: 1 General Fund

# School: 0801 Richbourg School

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-BASIC WITH	111	34,760	12,023	3,336	471	1 896	63	3 51,549	9 13,998	8 65,547	7 2,917	68,464
4-8 BASIC WITH	112	17,438	5,382	1,493	211	1 401	1 28	8 24,953	3 6,663	3 31,616	6 1,351	32,967
9-12 BASIC	113	62,060	20,161	5,594	789	9 1,503	105	5 90,212	2 24,961	1 115,173	3 5,059	120,232
ESE SUPPORT	254	341,327	115,647	32,086	4,528	8,620	601	1 502,809	9 141,905	5 644,714	4 28,877	673,591
ESE SUPPORT	255	387,197	123,503	34,265	4,835	9,205	642	2 559,647	7 151,550	0 711,197	7 30,839	742,036
ESE		842,781	276,716	76,774	10,834	20,625	1,439	9 1,229,169	9 339,077	7 1,568,246	69,042	1,637,288
Total FEFP		842,781	276,716	76,774	10,834	20,625	1,439	9 1,229,169	9 339,077	7 1,568,246	69,042	1,637,288
Food Service							1				2	1
Transportation							1		32,695	5	56	1

6100	Pupil Personnel	85,501	6200	Instructional Media	96	6300	Instr & Curr	27,662
6400	Instr Staff Training	7,419	6500	Instr Tech Services	3,222	7300	School Administration	77,121
7400	Facilities Acq-Constr		7700	Central Services	13,324	7900	Operation of Plant	63,354
8100	Maintenance of Plant	48,612	8200	Admin Tech Services	12,765			

Fund: 1 General Fund

#### School: 0811 Southside Center

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
101	178,107	65,20F	35,128	10,962	3,828	1,10?	3 294,335	178,85⁄	473,189	9 24,071	1 497,260
103	39,51 <i>f</i>	3 8,646	4,658	1,454	4 508	146	6 54,927	24,552	₹ 79,47¢	9 3,237	82,716
	217,622	2 73,851	39,786	12,418	8 4,335	1,249	349,261	203,406	552,667	7 27,308	579,975
111	656,814	162,977	7 87,801	27,405	5 9,567	2,756	947,320	445,850	1,393,170	60,099	1,453,269
113	4,455	1,946 ر	1,049	327	7 114	33	3 7,924	5,402	13,326	6 722	14,048
254	46,927	9,619	5,182	1,617	7 565	165	64,07?	3 26,49F	90,569	9 3,557	94,126
	708,196	j 174,542	94,032	29,350	0 10,246	2,951	1,019,317	477,748	1,497,065	64,378	1,561,443
	925,818	248,393	133,817	41,768	8 14,581	4,200	1,368,577	681,154	2,049,731	91,686	2,141,417
1										4	1
								80,853	3	138	1
	101 103 111 113	101     178,107       103     39,515       217,622       111     656,814       113     4,455       254     46,927       708,196	101     178,107     65,205       103     39,515     8,646       217,622     73,851       111     656,814     162,977       113     4,455     1,946       254     46,927     9,619       708,196     174,542	Nbr         Salaries         Benefits         Services           101         178,107         65,205         35,128           103         39,515         8,646         4,658           217,622         73,851         39,786           111         656,814         162,977         87,801           113         4,455         1,946         1,049           254         46,927         9,619         5,182           708,196         174,542         94,032	Nbr         Salaries         Benefits         Services         Supplies           101         178,107         65,205         35,128         10,964           103         39,515         8,646         4,658         1,454           217,622         73,851         39,786         12,418           111         656,814         162,977         87,801         27,405           113         4,455         1,946         1,049         327           254         46,927         9,619         5,182         1,617           708,196         174,542         94,032         29,350	Nbr         Salaries         Benefits         Services         Supplies         Expenses           101         178,107         65,205         35,128         10,964         3,828           103         39,515         8,646         4,658         1,454         508           217,622         73,851         39,786         12,418         4,335           111         656,814         162,977         87,801         27,405         9,567           113         4,455         1,946         1,049         327         114           254         46,927         9,619         5,182         1,617         565           708,196         174,542         94,032         29,350         10,246	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay           101         178,107         65,205         35,128         10,964         3,828         1,103           103         39,515         8,646         4,658         1,454         508         146           217,622         73,851         39,786         12,418         4,335         1,249           111         656,814         162,977         87,801         27,405         9,567         2,756           113         4,455         1,946         1,049         327         114         33           254         46,927         9,619         5,182         1,617         565         163           708,196         174,542         94,032         29,350         10,246         2,951	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct           101         178,107         65,205         35,128         10,964         3,828         1,103         294,335           103         39,515         8,646         4,658         1,454         508         146         54,927           217,622         73,851         39,786         12,418         4,335         1,249         349,261           111         656,814         162,977         87,801         27,405         9,567         2,756         947,320           113         4,455         1,946         1,049         327         114         33         7,924           254         46,927         9,619         5,182         1,617         565         163         64,073           708,196         174,542         94,032         29,350         10,246         2,951         1,019,317	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect           101         178,107         65,205         35,128         10,964         3,828         1,103         294,335         178,854           103         39,515         8,646         4,658         1,454         508         146         54,927         24,552           217,622         73,851         39,786         12,418         4,335         1,249         349,261         203,406           111         656,814         162,977         87,801         27,405         9,567         2,756         947,320         445,850           113         4,455         1,946         1,049         327         114         33         7,924         5,402           254         46,927         9,619         5,182         1,617         565         163         64,073         26,496           708,196         174,542         94,032         29,350         10,246         2,951         1,019,317         477,748           925,818         248,393         133,817         41,768         14,581         4,200         1,368,577         681,154	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect         Cost           101         178,107         65,205         35,128         10,964         3,828         1,103         294,335         178,854         473,189           103         39,515         8,646         4,658         1,454         508         146         54,927         24,552         79,479           217,622         73,851         39,786         12,418         4,335         1,249         349,261         203,406         552,667           111         656,814         162,977         87,801         27,405         9,567         2,756         947,320         445,850         1,393,170           113         4,455         1,946         1,049         327         114         33         7,924         5,402         13,326           254         46,927         9,619         5,182         1,617         565         163         64,073         26,496         90,569           708,196         174,542         94,032         29,350         10,246         2,951         1,019,317         477,748         1,497,065	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect         Cost         Indirect           101         178,107         65,205         35,128         10,964         3,828         1,103         294,335         178,854         473,189         24,071           103         39,515         8,646         4,658         1,454         508         146         54,927         24,552         79,479         3,237           217,622         73,851         39,786         12,418         4,335         1,249         349,261         203,406         552,667         27,308           111         656,814         162,977         87,801         27,405         9,567         2,756         947,320         445,850         1,393,170         60,099           113         4,455         1,946         1,049         327         114         33         7,924         5,402         13,326         722           254         46,927         9,619         5,182         1,617         565         163         64,073         26,496         90,569         3,557           708,196         174,542         94,032         29,350         10,

6100	Pupil Personnel	106,265	6200	Instructional Media	1,027	6300	Instr & Curr	20,222
6400	Instr Staff Training	19,679	6500	Instr Tech Services	4,323	7300	School Administration	241,730
7400	Facilities Acq-Constr		7700	Central Services	18,403	7900	Operation of Plant	175,507
8100	Maintenance of Plant	76.368	8200	Admin Tech Services	17.630			

#### School: 7001 K-12 FI Virtual Instruction

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	34	.0 43	5 44,710	46	8	40	45,579	3,245	48,824	2,227	51,051
4-8 Basic	102	45	57 58	60,123	61	11	53	61,290	4,364	65,654	2,995	68,649
9-12 Basic	103	3	4	4,482	2 5	1	4	4,570	325	4,895	223	5,118
Basic		83	1,06	109,315	111	21	97	111,438	7,935	119,373	5,446	124,819
Total FEFP		83	1,06	109,315	111	21	97	111,438	7,935	119,373	5,446	124,819
Food Service											1	
Transportation											20	

6100	Pupil Personnel	388	6200	Instructional Media	8	6300	Instr & Curr	973
6400	Instr Staff Training	137	6500	Instr Tech Services	158	7300	School Administration	551
7400	Facilities Acq-Constr		7700	Central Services	1,045	7900	Operation of Plant	847
8100	Maintenance of Plant	2,828	8200	Admin Tech Services	1,001			

Fund: 1 General Fund

#### School: 7023 Okaloosa Online

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	9,949	1,447	6,718	26	1	4	18,145	2,704	20,849	202	21,051
4-8 Basic	102	43,829	6,376	29,596	116	3	16	79,936	11,914	91,850	888	92,738
9-12 Basic	103	205,163	29,845	138,536	545	16	74	374,179	55,770	429,949	4,155	434,104
Basic		258,941	37,669	174,850	688	20	94	472,262	70,389	542,651	5,244	547,895
4-8 BASIC WITH	112	2,151	313	1,453	6		1	3,924	585	4,509	44	4,553
9-12 BASIC	113	7,798	1,134	5,265	21	1	3	14,222	2,120	16,342	158	16,500
ESE		9,949	1,447	6,718	26	1	4	18,145	2,704	20,849	201	21,050
Total FEFP		268,890	39,116	181,568	714	21	97	490,406	73,093	563,499	5,446	568,945
Food Service											3	
Transportation											92	

6100	Pupil Personnel	388	6200	Instructional Media	8	6300	Instr & Curr	973
6400	Instr Staff Training	137	6500	Instr Tech Services	158	7300	School Administration	65,709
7400	Facilities Acq-Constr		7700	Central Services	1,045	7900	Operation of Plant	847
8100	Maintenance of Plant	2.828	8200	Admin Tech Services	1.001			

## School: 9800 Okaloosa Academy \*\*CHARTER SCHOOL\*\*

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101			19,745				19,745	12,878	32,623		32,623
4-8 Basic	102	209,500	44,959	256	14,391	9,524	7,847	286,477	323,437	609,914		609,914
9-12 Basic	103	335,200	71,935	410	23,026	15,239	12,555	458,365	538,729	997,094		997,094
Basic		544,700	116,894	20,411	37,417	24,763	20,402	764,587	875,044	1,639,631		1,639,631
4-8 BASIC WITH	112	115,225	24,728	141	7,915	5,238	4,316	157,563	137,443	295,006		295,006
9-12 BASIC	113	125,700	26,975	154	8,635	5,714	4,708	171,886	146,007	317,893		317,893
ESE SUPPORT	255	10,475	2,248	13	720	476	392	14,324	805	15,129		15,129
ESE		251,400	53,951	308	17,270	11,428	9,416	343,773	284,255	628,028		628,028
Total FEFP		796,100	170,845	20,719	54,687	36,191	29,818	1,108,360	1,159,299	2,267,659		2,267,659

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel		6200	Instructional Media		6300	Instr & Curr	20,067	
6400	Instr Staff Training	900	6500	Instr Tech Services		7100	Board of Education	25,352	
7200	General		7300	School Administration	314,758	7400	Facilities Acq-Constr	183,067	
7500	Fiscal Services	200,572	7600	Food Service	152,713	7700	Central Services	188,519	
7800	Transport	194,864	7900	Operation of Plant	188,721	8100	Maintenance of Plant	37,343	

8200 Admin Tech Services

# School: 9805 OWC Charter High School \*\*CHARTER SCHOOL\*\*

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
9-12 Basic	103	302,285	71,855	557,270	141,005			1,072,415	679,041	1,751,456		1,751,456
Basic		302,285	71,855	557,270	141,005			1,072,415	679,041	1,751,456		1,751,456
9-12 BASIC	113	9,349	2,222	17,235	4,361			33,167	21,001	54,168		54,168
ESE		9,349	2,222	17,235	4,361			33,167	21,001	54,168		54,168
Total FEFP		311,634	74,077	574,505	145,366			1,105,582	700,042	1,805,624		1,805,624

6100	Pupil Personnel		6200	Instructional Media		6300	Instr & Curr
6400	Instr Staff Training		6500	Instr Tech Services		7100	Board of Education
7200	General		7300	School Administration	700,042	7400	Facilities Acq-Constr
7500	Fiscal Services		7600	Food Service		7700	Central Services
7800	Transport	179,977	7900	Operation of Plant		8100	Maintenance of Plant
8200	Admin Tech Services						

# School: 9807 Liza Jackson Prep School \*\*CHARTER SCHOOL\*\*

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	1,067,080	249,713	4,803	28,312	30,981	31,140	1,412,029	920,208	2,332,237		2,332,237
4-8 Basic	102	1,293,685	302,742	6,223	36,682	37,560	40,346	1,717,238	1,190,564	2,907,802		2,907,802
Basic		2,360,765	552,455	11,026	64,994	68,541	71,486	3,129,267	2,110,772	5,240,039		5,240,039
ESOL	130	1,199	280	5	30	35	33	1,582	984	2,566		2,566
ESOL		1,199	280	5	30	35	33	1,582	984	2,566		2,566
K-BASIC WITH	111	71,938	16,835	328	1,934	2,089	2,127	95,251	62,781	158,032		158,032
4-8 BASIC WITH	1112	167,855	39,281	772	4,548	4,873	5,002	222,331	147,635	369,966		369,966
ESE		239,793	56,116	1,100	6,482	6,962	7,129	317,582	210,416	527,998		527,998
Total FEFP		2,601,757	608,851	12,131	71,506	75,538	78,648	3,448,431	2,322,172	5,770,603		5,770,603

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	60,195	6200	Instructional Media	58,495	6300	Instr & Curr	175,818
6400	Instr Staff Training	19,826	6500	Instr Tech Services		7100	Board of Education	14,299
7200	General		7300	School Administration	484,058	7400	Facilities Acq-Constr	923,297
7500	Fiscal Services	191,226	7600	Food Service	285,531	7700	Central Services	26,934
7800	Transport	211,987	7900	Operation of Plant	337,894	8100	Maintenance of Plant	30,130

8200 Admin Tech Services

## School: 9811 Okaloosa Youth Development Ctr

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	13,382	3,608	45,668	86	75	27	62,846	10,841	73,687	1,503	75,190
9-12 Basic	103	10,541	2,575	32,597	61	53	19	45,846	7,738	53,584	1,073	54,657
Basic		23,924	6,184	78,265	147	128	46	108,694	18,580	127,274	2,576	129,850
4-8 BASIC WITH	112	21,050	4,811	60,891	115	100	36	87,003	14,455	101,458	2,004	103,462
9-12 BASIC	113	29,604	6,798	86,042	162	141	51	122,798	20,426	143,224	2,832	146,056
ESE		50,654	11,609	146,933	277	241	86	209,800	34,881	244,681	4,836	249,517
VOCATIONAL,	300	447	157	1,986	, 4	3	1	2,598	471	3,069	65	3,134
VOCATIONAL		447	157	1,986	, 4	3	1	2,598	471	3,069	65	3,134
Total FEFP		75,024	17,950	227,183	428	372	133	321,090	53,932	375,022	7,477	382,499
Food Service											1	
Transportation											42	

6100	Pupil Personnel	664	6200	Instructional Media	10	6300	Instr & Curr	35,149
6400	Instr Staff Training	189	6500	Instr Tech Services	217	7300	School Administration	9,848
7400	Facilities Acq-Constr		7700	Central Services	1,435	7900	Operation of Plant	1,163
8100	Maintenance of Plant	3,883	8200	Admin Tech Services	1,375			

Fund: 1 General Fund

## School: 9812 Okaloosa Youth Academy

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	27,995	6,949	93,898	176	393	52	129,463	21,277	150,740	2,924	153,664
9-12 Basic	103	37,986	8,308	112,258	210	470	62	159,294	25,437	184,731	3,496	188,227
Basic		65,981	15,257	206,157	386	863	115	288,759	46,714	335,473	6,421	341,894
4-8 BASIC WITH	112	13,368	3,235	43,714	82	183	24	60,606	9,905	70,511	1,361	71,872
9-12 BASIC	113	20,458	5,370	72,566	136	304	40	98,874	16,443	115,317	2,260	117,577
ESE		33,827	8,605	116,280	218	487	65	159,482	26,348	185,830	3,621	189,451
VOCATIONAL,	300	2,252	880	11,890	22	50	7	15,101	2,694	17,795	370	18,165
VOCATIONAL		2,252	880	11,890	22	50	7	15,101	2,694	17,795	370	18,165
Total FEFP		102,060	24,742	334,327	626	1,399	186	463,340	75,756	539,096	10,412	549,508
Food Service											2	
Transportation											66	

6100	Pupil Personnel	5,416	6200	Instructional Media	14	6300	Instr & Curr	44,129
6400	Instr Staff Training	263	6500	Instr Tech Services	302	7300	School Administration	14,407
7400	Facilities Acq-Constr		7700	Central Services	1,998	7900	Operation of Plant	1,907
8100	Maintenance of Plant	5,407	8200	Admin Tech Services	1,914			

# School: 9813 Okaloosa Regional Detention Ct

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	1,731	1 298	8 14,525	1 3	3 94	5	3 16,654	4 1,529	9 18,183	3 158	18,341
9-12 Basic	103	6,869	9 1,171	57,099	9 13	3 370	11'	1 65,533	6,011	71,544	4 621	72,165
Basic		8,601	1,468	71,624	16	6 464	1 14	4 82,187	7,540	89,727	7 779	90,506
4-8 BASIC WITH	112	1,731	1 298	8 14,525	1 3	3 94	3	3 16,654	4 1,529	9 18,183	3 158	18,341
9-12 BASIC	113	5,167	7 883	3 43,075	5 10	0 279	£'	8 49,422	2 4,534	53,956	6 468	54,424
ESE		6,898	1,181	57,600	13	3 373	11	1 66,076	6,063	72,139	9 626	72,765
Total FEFP		15,499	9 2,649	9 129,225	5 29	9 836	25	5 148,263	13,603	3 161,866	1,405	163,271
Food Service							1					1
Transportation							1				18	

6100	Pupil Personnel	100	6200	Instructional Media	2	6300	Instr & Curr	8,706
6400	Instr Staff Training	35	6500	Instr Tech Services	41	7300	School Administration	3,243
7400	Facilities Acq-Constr		7700	Central Services	270	7900	Operation of Plant	218
8100	Maintenance of Plant	730	8200	Admin Tech Services	258			

## School: 9815 Emerald Coast Marine Institute

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	223	286	58,912	30	ال و	6 26	59,483	3 2,155	61,638	8 1,465	63,103
9-12 Basic	103	354	453	93,296	47	6	9 41	94,200	0 3,413	97,613	3 2,320	99,933
Basic		577	739	152,207	77	7 14	4 68	153,682	2 5,568	159,250	3,785	163,035
4-8 BASIC WITH	112	144	1 185	38,107	7 19	<b>J</b>	17	7 38,476	6 1,394	4 39,870	948	40,818
9-12 BASIC	113	109	139	28,689	15	1 3	3 13	3 28,968	8 1,049	30,017	7 713	30,730
ESE		253	324	66,796	34	4 6	30	67,443	3 2,443	69,886	1,661	71,547
Total FEFP		830	1,064	219,004	1 111	1 21	1 97	7 221,127	7 8,011	1 229,138	5,446	234,584
Food Service											1	
Transportation									12,989	<b>4</b>	31	

6100	Pupil Personnel	464	6200	Instructional Media	8	6300	Instr & Curr	973
6400	Instr Staff Training	137	6500	Instr Tech Services	158	7300	School Administration	551
7400	Facilities Acq-Constr		7700	Central Services	1,045	7900	Operation of Plant	847
8100	Maintenance of Plant	2,828	8200	Admin Tech Services	1,001			

#### School: 9818 N W Florida Ballet Academie

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	103,557	27,147	84,980	5,747	1,648	4,910	227,989	50,128	278,117	10,543	288,660
4-8 Basic	102	187,380	53,665	167,990	11,361	3,257	9,706	433,359	102,134	535,493	21,671	557,164
9-12 Basic	103	2,189	12,040	37,690	2,549	731	2,178	57,377	23,038	80,415	4,896	85,311
Basic		293,126	92,853	290,660	19,657	5,636	16,793	718,725	175,300	894,025	37,110	931,135
K-BASIC WITH	111	15,025	4,112	12,871	870	250	744	33,872	7,591	41,463	1,596	43,059
4-8 BASIC WITH	112	30,888	8,839	27,670	1,871	537	1,599	71,404	16,861	88,265	3,580	91,845
9-12 BASIC	113	246	1,353	4,234	286	82	245	6,446	2,588	9,034	550	9,584
ESE		46,159	14,304	44,775	3,028	868	2,587	111,721	27,040	138,761	5,726	144,487
Total FEFP		339,286	107,157	335,434	22,685	6,504	19,380	830,446	202,339	1,032,785	42,836	1,075,621
Food Service											3	
Transportation									68,200		116	

6100	Pupil Personnel	6,713	6200	Instructional Media	427	6300	Instr & Curr	10,315
6400	Instr Staff Training	3,631	6500	Instr Tech Services	3,356	7300	School Administration	134,332
7400	Facilities Acq-Constr		7700	Central Services	8,361	7900	Operation of Plant	6,407
8100	Maintenance of Plant	20,787	8200	Admin Tech Services	8,010			

## School: 9819 Teaching Adjudicated Youth Fac

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	909	211	1,204	8		2	2,334	292	2,626	114	2,740
9-12 Basic	103	32,258	7,452	42,420	286	15	72	82,503	10,287	92,790	4,030	96,820
Basic		33,168	7,664	43,624	294	16	74	84,840	10,579	95,419	4,144	99,563
9-12 BASIC	113	10,451	2,417	13,758	93	5	23	26,747	3,336	30,083	1,307	31,390
ESE		10,451	2,417	13,758	93	5	23	26,747	3,336	30,083	1,307	31,390
Total FEFP		43,619	10,081	57,382	386	21	97	111,586	13,915	125,501	5,451	130,952
Food Service												
Transportation											17	

6100	Pupil Personnel	389	6200	Instructional Media	8	6300	Instr & Curr	974
6400	Instr Staff Training	137	6500	Instr Tech Services	158	7300	School Administration	6,523
7400	Facilities Acq-Constr		7700	Central Services	1,046	7900	Operation of Plant	848
8100	Maintenance of Plant	2 831	8200	Admin Tech Services	1 002			

# **School District of Okaloosa County**



# **EXHIBIT K-14**

Schedule 3, School Program Cost Report

Special Revenue Funds

For the Fiscal Year Ended June 30, 2015

Fund: 4 Special Revenue Fund

## School: 0031 Edwins Elementary School

4-8 Basic       102       61,540       10,558       733       8,447       170       876       82,324       14,985       97,309       5,523       102,83         Basic       131,829       36,321       2,520       29,058       585       3,014       203,327       51,551       254,878       19,000       273,87         ESOL       130       16       2       63       55       4       72       212       1,731       1,943       384       2,32         ESOL       16       2       63       55       4       72       212       1,731       1,943       384       2,32         K-BASIC WITH       111       120,367       42,147       479       373       54       307       163,727       30,101       193,828       10,867       204,69         4-8 BASIC WITH       112       49,946       25,061       285       222       32       183       75,729       17,898       93,627       6,461       100,08         ESE SUPPORT       254       5,242       2,935       33       26       4       21       8,261       2,096       10,357       757       11,11         ESE       175,626       70,192					Purchased	Material	Other	Capital	Total	School	School	District	
4-8 Basic       102       61,540       10,558       733       8,447       170       876       82,324       14,985       97,309       5,523       102,83         Basic       131,829       36,321       2,520       29,058       585       3,014       203,327       51,551       254,878       19,000       273,87         ESOL       130       16       2       63       55       4       72       212       1,731       1,943       384       2,32         ESOL       16       2       63       55       4       72       212       1,731       1,943       384       2,32         K-BASIC WITH       111       120,367       42,147       479       373       54       307       163,727       30,101       193,828       10,867       204,69         4-8 BASIC WITH       112       49,946       25,061       285       222       32       183       75,729       17,898       93,627       6,461       100,08         ESE SUPPORT       254       5,242       2,935       33       26       4       21       8,261       2,096       10,357       757       11,11         ESE       175,626       70,192	Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
Basic         131,829         36,321         2,520         29,058         585         3,014         203,327         51,551         254,878         19,000         273,87           ESOL         130         16         2         63         55         4         72         212         1,731         1,943         384         2,32           ESOL         16         2         63         55         4         72         212         1,731         1,943         384         2,32           K-BASIC WITH         111         120,367         42,147         479         373         54         307         163,727         30,101         193,828         10,867         204,69           4-8 BASIC WITH         112         49,946         25,061         285         222         32         183         75,729         17,898         93,627         6,461         100,08           ESE SUPPORT         254         5,242         2,935         33         26         4         21         8,261         2,096         10,357         757         11,11           ESE SUPPORT         255         71         48         1         120         35         155         12         16 <td>K-3 Basic</td> <td>101</td> <td>70,289</td> <td>25,763</td> <td>1,788</td> <td>20,612</td> <td>415</td> <td>2,138</td> <td>121,005</td> <td>36,566</td> <td>157,571</td> <td>13,477</td> <td>171,048</td>	K-3 Basic	101	70,289	25,763	1,788	20,612	415	2,138	121,005	36,566	157,571	13,477	171,048
ESOL 130 16 2 63 55 4 72 212 1,731 1,943 384 2,32 ESOL 16 2 63 55 4 72 212 1,731 1,943 384 2,32 K-BASIC WITH 111 120,367 42,147 479 373 54 307 163,727 30,101 193,828 10,867 204,69 4-8 BASIC WITH 112 49,946 25,061 285 222 32 183 75,729 17,898 93,627 6,461 100,08 ESE SUPPORT 254 5,242 2,935 33 26 4 21 8,261 2,096 10,357 757 11,11 ESE SUPPORT 255 71 48 1	4-8 Basic	102	61,540	10,558	733	8,447	170	876	82,324	14,985	97,309	5,523	102,832
ESOL         16         2         63         55         4         72         212         1,731         1,943         384         2,32           K-BASIC WITH         111         120,367         42,147         479         373         54         307         163,727         30,101         193,828         10,867         204,69           4-8 BASIC WITH         112         49,946         25,061         285         222         32         183         75,729         17,898         93,627         6,461         100,08           ESE SUPPORT         254         5,242         2,935         33         26         4         21         8,261         2,096         10,357         757         11,11           ESE SUPPORT         255         71         48         1         120         35         155         12         16           ESE         175,626         70,192         797         621         90         511         247,837         50,130         297,967         18,097         316,06           Total FEFP         307,471         106,516         3,381         29,735         680         3,597         451,380         103,411         554,791         37,481         592,27 </th <td>Basic</td> <td></td> <td>131,829</td> <td>36,321</td> <td>2,520</td> <td>29,058</td> <td>585</td> <td>3,014</td> <td>203,327</td> <td>51,551</td> <td>254,878</td> <td>19,000</td> <td>273,878</td>	Basic		131,829	36,321	2,520	29,058	585	3,014	203,327	51,551	254,878	19,000	273,878
K-BASIC WITH 111 120,367 42,147 479 373 54 307 163,727 30,101 193,828 10,867 204,69 4-8 BASIC WITH 112 49,946 25,061 285 222 32 183 75,729 17,898 93,627 6,461 100,08 ESE SUPPORT 254 5,242 2,935 33 26 4 21 8,261 2,096 10,357 757 11,11 ESE SUPPORT 255 71 48 1 1 120 35 155 12 16 ESE 175,626 70,192 797 621 90 511 247,837 50,130 297,967 18,097 316,06 Total FEFP 307,471 106,516 3,381 29,735 680 3,597 451,380 103,411 554,791 37,481 592,27	ESOL	130	16	2	63	55	4	72	212	1,731	1,943	384	2,327
4-8 BASIC WITH 112	ESOL		16	2	63	55	4	72	212	1,731	1,943	384	2,327
ESE SUPPORT         254         5,242         2,935         33         26         4         21         8,261         2,096         10,357         757         11,11           ESE SUPPORT         255         71         48         1         120         35         155         12         16           ESE         175,626         70,192         797         621         90         511         247,837         50,130         297,967         18,097         316,06           Total FEFP         307,471         106,516         3,381         29,735         680         3,597         451,380         103,411         554,791         37,481         592,27	K-BASIC WITH	111	120,367	42,147	479	373	54	307	163,727	30,101	193,828	10,867	204,695
ESE SUPPORT     255     71     48     1     120     35     155     12     16       ESE     175,626     70,192     797     621     90     511     247,837     50,130     297,967     18,097     316,06       Total FEFP     307,471     106,516     3,381     29,735     680     3,597     451,380     103,411     554,791     37,481     592,27	4-8 BASIC WITH	112	49,946	25,061	285	222	32	183	75,729	17,898	93,627	6,461	100,088
ESE     175,626     70,192     797     621     90     511     247,837     50,130     297,967     18,097     316,06       Total FEFP     307,471     106,516     3,381     29,735     680     3,597     451,380     103,411     554,791     37,481     592,27	ESE SUPPORT	254	5,242	2,935	33	26	4	21	8,261	2,096	10,357	757	11,114
Total FEFP 307,471 106,516 3,381 29,735 680 3,597 451,380 103,411 554,791 37,481 592,27	ESE SUPPORT	255	71	48	1				120	35	155	12	167
	ESE		175,626	70,192	797	621	90	511	247,837	50,130	297,967	18,097	316,064
Food Service 252,609 9,426	Total FEFP		307,471	106,516	3,381	29,735	680	3,597	451,380	103,411	554,791	37,481	592,272
	Food Service									252,609		9,426	
Transportation 16	Transportation											16	

6100	Pupil Personnel	29,332	6200	Instructional Media	6300	Instr & Curr	72,641
6400	Instr Staff Training	1,438	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0041 Baker School

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	95,869	27,024	2,642	8,906	646	4,050	139,137	22,883	162,020	19,918	181,938
4-8 Basic	102	98,409	30,247	3,719	11,142	769	6,131	150,417	25,612	176,029	22,535	198,564
9-12 Basic	103	169	27	1,277	1,507	113	2,017	5,110	7,188	12,298	4,365	16,663
Basic		194,446	57,297	7,638	21,555	1,528	12,198	294,662	55,684	350,346	46,818	397,164
ESOL	130	1		7	8	1	11	28	38	66	23	89
ESOL		1		7	8	1	11	28	38	66	23	89
K-BASIC WITH	111	46,563	15,864	370	288	49	237	63,371	9,406	72,777	8,403	81,180
4-8 BASIC WITH	112	55,019	18,745	598	588	67	616	75,633	11,114	86,747	9,980	96,727
9-12 BASIC	113	42,063	14,331	457	449	51	471	57,822	8,497	66,319	7,630	73,949
ESE SUPPORT	254	1,810	617	20	19	2	20	2,488	366	2,854	328	3,182
ESE		145,455	49,557	1,444	1,345	169	1,345	199,315	29,382	228,697	26,342	255,039
VOCATIONAL,	300	24	4	184	217	16	291	736	1,036	1,772	629	2,401
VOCATIONAL		24	4	184	217	16	291	736	1,036	1,772	629	2,401
Total FEFP		339,926	106,858	9,274	23,125	1,714	13,845	494,742	86,140	580,882	73,812	654,694
Food Service									451,877		29,565	
Transportation											42	

6100	Pupil Personnel	30,867	6200	Instructional Media	6300	Instr & Curr	55,273
6400	Instr Staff Training		6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0051 Bob Sikes Elementary School

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	147,601	46,436	13,422	19,653	923	4,040	232,075	49,107	281,182	25,467	306,649
4-8 Basic	102	89,130	16,331	4,720	6,912	324	1,421	118,838	17,271	136,109	8,957	145,066
Basic		236,731	62,767	18,142	26,565	1,247	5,460	350,912	66,378	417,290	34,424	451,714
ESOL	130	6	1	23	20	5	26	81	1,044	1,125	139	1,264
ESOL		6	1	23	20	5	26	81	1,044	1,125	139	1,264
K-BASIC WITH	111	91	14	294	229	50	189	867	13,605	14,472	6,676	21,148
4-8 BASIC WITH	112	75	12	241	188	41	155	712	11,168	11,880	5,480	17,360
ESE		167	26	536	417	92	344	1,582	24,774	26,356	12,155	38,511
Total FEFP		236,903	62,794	18,701	27,003	1,344	5,830	352,575	92,196	444,771	46,718	491,489
Food Service									319,989		16,910	
Transportation									897		23	

6100	Pupil Personnel	3,377	6200	Instructional Media	6300	Instr & Curr	88,519
6400	Instr Staff Training	300	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0082 Meigs Middle School

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	220	56	2,122	1,566	1,604	6,680	12,248	56,278	68,526	5,677	74,203
Basic		220	56	2,122	1,566	1,604	6,680	12,248	56,278	68,526	5,677	74,203
ESOL	130	4	1	42	31	32	131	241	1,107	1,348	112	1,460
ESOL		4	1	42	31	32	131	241	1,107	1,348	112	1,460
4-8 BASIC WITH	112	19,134	11,321	750	546	402	1,584	33,737	33,224	66,961	10,789	77,750
ESE SUPPORT	254	169	100	7	5	4	14	299	293	592	95	687
ESE		19,302	11,421	757	551	406	1,598	34,035	33,517	67,552	10,884	78,436
Total FEFP		19,527	11,477	2,920	2,147	2,041	8,409	46,521	90,902	137,423	16,673	154,096
Food Service									235,608		11,849	
Transportation									2,436		18	

6100	Pupil Personnel		6200	Instructional Media	6300	Instr & Curr	90,254
6400	Instr Staff Training	648	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0092 Shoal River Middle School

Total
102,180
102,180
89
89
163,031
163,031
265,301
6
7
3 (3)

6100	Pupil Personnel	5,107	6200	Instructional Media	6300	Instr & Curr	98,083
6400	Instr Staff Training	848	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

## School: 0121 Ruckel Middle School

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	345	61	1 3,579	1,305	741	1 12,179	18,210	22,435	5 40,645	5 8,903	49,548
Basic		345	61	3,579	1,305	741	1 12,179	18,210	22,435	5 40,645	5 8,903	49,548
ESOL	130	1	<del></del>	Ć	3	1 2	2 30	45	5 54	4 99	9 22	121
ESOL		1		Ć	3	7	2 30	45	5 54	4 99	9 22	121
4-8 BASIC WITH	1112	17,182	10,600	0 1,514	732	281	1 3,523	33,832	21,461	1 55,293	3 20,773	76,066
ESE SUPPORT	254	399	246	6 35	5 17	7	7 82	786	6 499	9 1,285	5 483	1,768
ESE SUPPORT	255	73	45	۶ ا	3	1	1 15	143	91	1 234	4 88	322
ESE		17,654	10,892	2 1,556	752	289	9 3,619	34,762	22,051	56,813	3 21,343	78,156
Total FEFP		18,000	10,953	5,143	2,060	1,032	15,828	53,016	44,540	97,556	6 30,268	127,824
Food Service				'		1			336,177	1	20,765	1
Transportation						1			2,189	<b>y</b>	35	1
Παποροπαποπ			·'			1			2,100			

6100	Pupil Personnel	3,058	6200	Instructional Media	6300	Instr & Curr	40,634
6400	Instr Staff Training	848	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

## School: 0131 Destin Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	255	5 39	9 1,041	1 907	7 74	4 1,183	3,499	9 764	4 4,263	3 6,309	9 10,572
4-8 Basic	102	48	1 7	7 195	5 170	14	4 221	21 655	5 143	3 798	8 1,180	1,978
Basic	A = f'	303	3 46	6 1,235	5 1,076	87	7 1,405	)5 4,152	2 907	7 5,059	9 7,489	9 12,548
ESOL	130	41	-  <b>F</b>	6 165	5 144	4 12	2 188	38 556	6 121	1 677	7 1,001	1,678
ESOL		41	6	6 165	5 144	12	2 188	38 556	6 121	1 677	7 1,001	1,678
K-BASIC WITH	111	25,914	12,841	1 609	9 474	4 69	9 391	40,298	8 20,473	3 60,771	1 13,822	2 74,593
4-8 BASIC WITH	1112	9,550	0 4,732	2 224	4 175	5 25	5 144	14 14,850	7,545	5 22,395	5 5,094	4 27,489
ESE SUPPORT	254	284	4 141	1 7	1 5	1	4	4 442	2 225	5 667	7 152	2 819
ESE		35,748	8 17,714	4 840	0 654	4 95	5 539	55,590	0 28,242	2 83,832	2 19,068	102,900
Total FEFP		36,092	2 17,766	6 2,241	1,875	194	2,131	60,299	9 29,270	0 89,569	9 27,559	9 117,128
Food Service	Ţ '		1			1			279,721	4	18,400	1
Transportation	<u> </u>		1			1					28	1
	-							-				

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr	29,270
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant	8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0151 Edge Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	180	29	735	640	208	836	2,628	32,529	35,157	4,457	39,614
4-8 Basic	102	59	10	241	210	68	273	861	10,642	11,503	1,458	12,961
Basic		239	39	976	850	277	1,109	3,490	43,171	46,661	5,915	52,576
ESOL	130	1		2	2	1	2	8	93	101	13	114
ESOL		1		2	2	1	2	8	93	101	13	114
K-BASIC WITH	111	13,299	2,355	592	461	121	380	17,208	27,047	44,255	13,444	57,699
4-8 BASIC WITH	112	5,013	888	223	174	46	143	6,487	10,195	16,682	5,067	21,749
ESE SUPPORT	254	118	21	5	4	1	3	152	241	393	120	513
ESE		18,430	3,264	821	639	168	527	23,849	37,482	61,331	18,631	79,962
Total FEFP		18,670	3,303	1,799	1,491	445	1,638	27,346	80,745	108,091	24,558	132,649
Food Service									217,175		13,031	
Transportation									1,226		21	

6100	Pupil Personnel	9,801	6200	Instructional Media	6300	Instr & Curr	70,944
6400	Instr Staff Training		6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

# School: 0161 Eglin Elementary

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
101	195	20	9 795	3,979	9 56	22,652	27,706	354	28,060	4,819	32,879
102	32	1 5	132	2 661	و	3,764	4,603	3 59	4,662	2 801	5,463
	228	34	4 927	4,640	0 66	26,416	6 32,311	1 413	32,724	5,620	38,344
111	104	16	6 335	5 856	6 38	4,150	5,498	20,411	25,910	7,613	33,523
112	11	. 2	2 35	5 90	ار 4	435	5 577	2,139	2,716	6 798	3,514
	115	5 17	7 371	946	6 42	4,585	6,076	22,550	28,626	6 8,410	37,036
	343	52	2 1,298	5,585	5 108	31,001	38,387	7 22,963	61,350	0 14,031	75,381
							<u>'</u>	174,060	1	9,558	1
										13	
1	101 102 111	101 195 102 32 228 111 104 112 11	Nbr         Salaries         Benefits           101         195         29           102         32         5           228         34           111         104         16           112         11         2           115         17	Nbr         Salaries         Benefits         Services           101         195         29         795           102         32         5         132           228         34         927           111         104         16         335           112         11         2         35           115         17         371	Nbr         Salaries         Benefits         Services         Supplies           101         195         29         795         3,979           102         32         5         132         661           228         34         927         4,640           111         104         16         335         856           112         11         2         35         90           115         17         371         946	Nbr         Salaries         Benefits         Services         Supplies         Expenses           101         195         29         795         3,979         56           102         32         5         132         661         9           228         34         927         4,640         66           111         104         16         335         856         38           112         11         2         35         90         4           115         17         371         946         42	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay           101         195         29         795         3,979         56         22,652           102         32         5         132         661         9         3,764           228         34         927         4,640         66         26,416           111         104         16         335         856         38         4,150           112         11         2         35         90         4         435           115         17         371         946         42         4,585	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct           101         195         29         795         3,979         56         22,652         27,706           102         32         5         132         661         9         3,764         4,603           228         34         927         4,640         66         26,416         32,311           111         104         16         335         856         38         4,150         5,499           112         11         2         35         90         4         435         577           115         17         371         946         42         4,585         6,076	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect           101         195         29         795         3,979         56         22,652         27,706         354           102         32         5         132         661         9         3,764         4,603         59           228         34         927         4,640         66         26,416         32,311         413           111         104         16         335         856         38         4,150         5,499         20,411           112         11         2         35         90         4         435         577         2,139           115         17         371         946         42         4,585         6,076         22,550           343         52         1,298         5,585         108         31,001         38,387         22,963	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect         Cost           101         195         29         795         3,979         56         22,652         27,706         354         28,060           102         32         5         132         661         9         3,764         4,603         59         4,662           228         34         927         4,640         66         26,416         32,311         413         32,724           111         104         16         335         856         38         4,150         5,499         20,411         25,910           112         11         2         35         90         4         435         577         2,139         2,716           115         17         371         946         42         4,585         6,076         22,550         28,626	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect         Cost         Indirect           101         195         29         795         3,979         56         22,652         27,706         354         28,060         4,819           102         32         5         132         661         9         3,764         4,603         59         4,662         801           228         34         927         4,640         66         26,416         32,311         413         32,724         5,620           111         104         16         335         856         38         4,150         5,499         20,411         25,910         7,613           112         11         2         35         90         4         435         577         2,139         2,716         798           115         17         371         946         42         4,585         6,076         22,550         28,626         8,410           343         52         1,298         5,585         108         31,001         38,387         22,963         61,350         14,031

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr	22,963
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant	8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0201 Laurel Hill School

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	30,457	5,064	2,977	6,554	227	4,687	7 49,966	9,301	1 59,267	7,374	66,641
4-8 Basic	102	34,308	7,538	4,977	9,757	391	7,045	64,016	6 13,843	3 77,859	9 11,094	88,953
9-12 Basic	103	65	10	597	7 233	51	344	4 1,300	7,404	4 8,704	4 1,687	10,391
Basic		64,831	12,612	8,551	1 16,545	669	12,077	7 115,285	30,547	7 145,832	20,155	165,987
K-BASIC WITH	111	19,184	6,274	121	1 94	1 14	77	7 25,764	9,634	4 35,398	8 2,736	38,134
4-8 BASIC WITH	112	19,422	6,352	187	7 95	20	86	6 26,162	9,753	35,915	5 2,784	38,699
9-12 BASIC	113	14,542	4,756	140	71	15	65	5 19,589	9 7,302	26,891	1 2,085	28,976
ESE		53,148	17,383	448	261	1 49	229	9 71,518	26,689	98,207	7,605	105,812
VOCATIONAL,	300	15	, 2	139	9 54	1 12	2 80	302	2 1,727	7 2,029	9 394	2,423
VOCATIONAL		15	, 2	139	9 54	1 12	80	302	1,727	7 2,029	9 394	2,423
Total FEFP		117,994	29,997	9,138	16,860	730	12,386	6 187,105	58,963	3 246,068	28,153	274,221
Food Service							1		233,977	<b>√</b> '	8,193	ı
Transportation							1				11	

6100	Pupil Personnel	986	6200	Instructional Media	6300	Instr & Curr	56,239
6400	Instr Staff Training	1,738	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0211 Niceville High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102			1			1	2		2	2	4
9-12 Basic	103	678	104	6,660	4,200	272	4,918	16,832	1,195	18,027	17,486	35,513
Basic		678	104	6,661	4,200	272	4,919	16,834	1,195	18,029	17,488	35,517
9-12 BASIC	113	56,518	26,656	80,554	1,758	208	1,526	167,220	28,287	195,507	37,929	233,436
ESE SUPPORT	254	462	218	659	14	2	12	1,367	231	1,598	310	1,908
ESE SUPPORT	255	64	30	91	2		2	189	32	221	43	264
ESE		57,045	26,904	81,304	1,775	210	1,540	168,778	28,550	197,328	38,282	235,610
VOCATIONAL,	300	62	9	606	382	25	448	1,532	109	1,641	1,591	3,232
VOCATIONAL		62	9	606	382	25	448	1,532	109	1,641	1,591	3,232
Total FEFP		57,784	27,017	88,571	6,357	507	6,906	187,142	29,854	216,996	57,362	274,358
Food Service									563,529		41,021	
Transportation											66	

6100	Pupil Personnel	3,058	6200	Instructional Media	6300	Instr & Curr	26,796
6400	Instr Staff Training		6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0222 Northwood Elementary

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
101	83,681	23,084	4,642	11,903	789	86,315	210,414	32,001	242,415	22,859	265,274
102	67,058	10,984	2,208	5,663	375	41,068	127,356	15,226	142,582	10,876	153,458
	150,739	34,068	6,850	17,566	1,164	127,383	337,770	47,227	384,997	33,736	418,733
130	10	1	39	34	6	44	134	1,211	1,345	235	1,580
	10	1	39	34	6	44	134	1,211	1,345	235	1,580
111	101,979	40,671	843	657	129	541	144,820	38,104	182,924	19,134	202,058
112	50,371	20,089	416	324	64	267	71,531	18,821	90,352	9,451	99,803
254	3,548	1,415	29	23	4	19	5,038	1,326	6,364	666	7,030
255	1,636	653	14	11	2	9	2,325	611	2,936	307	3,243
	157,535	62,827	1,303	1,014	199	835	223,713	58,863	282,576	29,558	312,134
	308,283	96,896	8,191	18,614	1,370	128,263	561,617	107,301	668,918	63,529	732,447
								419,498		18,077	
								1,844		30	
	101 102 130 111 112 254	101     83,681       102     67,058       150,739       130     10       111     101,979       112     50,371       254     3,548       255     1,636       157,535	101     83,681     23,084       102     67,058     10,984       150,739     34,068       130     10     1       10     1       111     101,979     40,671       112     50,371     20,089       254     3,548     1,415       255     1,636     653       157,535     62,827	Nbr         Salaries         Benefits         Services           101         83,681         23,084         4,642           102         67,058         10,984         2,208           150,739         34,068         6,850           130         10         1         39           111         101,979         40,671         843           112         50,371         20,089         416           254         3,548         1,415         29           255         1,636         653         14           157,535         62,827         1,303	Nbr         Salaries         Benefits         Services         Supplies           101         83,681         23,084         4,642         11,903           102         67,058         10,984         2,208         5,663           150,739         34,068         6,850         17,566           130         10         1         39         34           10         1         39         34           111         101,979         40,671         843         657           112         50,371         20,089         416         324           254         3,548         1,415         29         23           255         1,636         653         14         11           157,535         62,827         1,303         1,014	Nbr         Salaries         Benefits         Services         Supplies         Expenses           101         83,681         23,084         4,642         11,903         789           102         67,058         10,984         2,208         5,663         375           150,739         34,068         6,850         17,566         1,164           130         10         1         39         34         6           111         101,979         40,671         843         657         129           112         50,371         20,089         416         324         64           254         3,548         1,415         29         23         4           255         1,636         653         14         11         2           157,535         62,827         1,303         1,014         199	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay           101         83,681         23,084         4,642         11,903         789         86,315           102         67,058         10,984         2,208         5,663         375         41,068           150,739         34,068         6,850         17,566         1,164         127,383           130         10         1         39         34         6         44           10         1         39         34         6         44           111         101,979         40,671         843         657         129         541           112         50,371         20,089         416         324         64         267           254         3,548         1,415         29         23         4         19           255         1,636         653         14         11         2         9           157,535         62,827         1,303         1,014         199         835	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct           101         83,681         23,084         4,642         11,903         789         86,315         210,414           102         67,058         10,984         2,208         5,663         375         41,068         127,356           150,739         34,068         6,850         17,566         1,164         127,383         337,770           130         10         1         39         34         6         44         134           111         101,979         40,671         843         657         129         541         144,820           112         50,371         20,089         416         324         64         267         71,531           254         3,548         1,415         29         23         4         19         5,038           255         1,636         653         14         11         2         9         2,325           157,535         62,827         1,303         1,014         199         835         223,713	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect           101         83,681         23,084         4,642         11,903         789         86,315         210,414         32,001           102         67,058         10,984         2,208         5,663         375         41,068         127,356         15,226           150,739         34,068         6,850         17,566         1,164         127,383         337,770         47,227           130         10         1         39         34         6         44         134         1,211           111         101,979         40,671         843         657         129         541         144,820         38,104           112         50,371         20,089         416         324         64         267         71,531         18,821           254         3,548         1,415         29         23         4         19         5,038         1,326           255         1,636         653         14         11         2         9         2,325         611           157,535         62,827         1	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect         Cost           101         83,681         23,084         4,642         11,903         789         86,315         210,414         32,001         242,415           102         67,058         10,984         2,208         5,663         375         41,068         127,356         15,226         142,582           150,739         34,068         6,850         17,566         1,164         127,383         337,770         47,227         384,997           130         10         1         39         34         6         44         134         1,211         1,345           111         101,979         40,671         843         657         129         541         144,820         38,104         182,924           112         50,371         20,089         416         324         64         267         71,531         18,821         90,352           254         3,548         1,415         29         23         4         19         5,038         1,326         6,364           255         1,636         653 <td< td=""><td>Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect         Cost         Indirect           101         83,681         23,084         4,642         11,903         789         86,315         210,414         32,001         242,415         22,859           102         67,058         10,984         2,208         5,663         375         41,068         127,356         15,226         142,582         10,876           130         150,739         34,068         6,850         17,566         1,164         127,383         337,770         47,227         384,997         33,736           130         10         1         39         34         6         44         134         1,211         1,345         235           111         101,979         40,671         843         657         129         541         144,820         38,104         182,924         19,134           112         50,371         20,089         416         324         64         267         71,531         18,821         90,352         9,451           254         3,548         1,415         29         23         4</td></td<>	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect         Cost         Indirect           101         83,681         23,084         4,642         11,903         789         86,315         210,414         32,001         242,415         22,859           102         67,058         10,984         2,208         5,663         375         41,068         127,356         15,226         142,582         10,876           130         150,739         34,068         6,850         17,566         1,164         127,383         337,770         47,227         384,997         33,736           130         10         1         39         34         6         44         134         1,211         1,345         235           111         101,979         40,671         843         657         129         541         144,820         38,104         182,924         19,134           112         50,371         20,089         416         324         64         267         71,531         18,821         90,352         9,451           254         3,548         1,415         29         23         4

6100	Pupil Personnel	3,600	6200	Instructional Media	1,441	6300	Instr & Curr	102,260
6400	Instr Staff Training		6500	Instr Tech Services		7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services		7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 4 Special Revenue Fund

School: 0241 Silver Sands School

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
9-12 Basic	103										1	1
Basic											1	1
ESE SUPPORT	254	302,186	128,863	2,531	6,960	510	5,125	446,175	34,783	480,958	38,043	519,001
ESE SUPPORT	255	113,224	48,283	948	2,608	191	1,920	167,174	13,033	180,207	14,254	194,461
ESE		415,410	177,146	3,479	9,568	701	7,046	613,350	47,816	661,166	52,297	713,463
Total FEFP		415,410	177,146	3,479	9,568	701	7,046	613,350	47,816	661,166	52,298	713,464
Food Service									94,497		2,926	
Transportation											12	

6100	Pupil Personnel	6,095	6200	Instructional Media	6300	Instr & Curr	41,721
6400	Instr Staff Training		6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0251 Riverside Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	150,943	63,006	13,698	22,667	1,088	16,405	267,807	37,406	305,213	28,250	333,463
4-8 Basic	102	114,409	26,229	5,703	9,437	453	6,829	163,060	15,572	178,632	11,761	190,393
Basic		265,352	89,235	19,400	32,104	1,540	23,234	430,865	52,979	483,844	40,011	523,855
ESOL	130	6	1	26	23	7	30	93	758	851	158	1,009
ESOL		6	1	26	23	7	30	93	758	851	158	1,009
K-BASIC WITH	111	14,455	6,741	386	300	76	247	22,205	14,061	36,266	8,753	45,019
4-8 BASIC WITH	1112	14,487	6,756	387	301	76	248	22,255	14,093	36,348	8,773	45,121
ESE SUPPORT	254	162	76	4	3	1	3	249	158	407	98	505
ESE		29,104	13,572	777	605	152	498	44,708	28,312	73,020	17,624	90,644
Total FEFP		294,462	102,808	20,203	32,732	1,699	23,762	475,666	82,049	557,715	57,793	615,508
Food Service									349,336		19,032	
Transportation									1,416		27	

6100	Pupil Personnel	3,420	6200	Instructional Media	2,339	6300	Instr & Curr	75,686
6400	Instr Staff Training	604	6500	Instr Tech Services		7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services		7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 4 Special Revenue Fund

School: 0271 Pryor Middle School

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	235	5 65	5 3,072	2 919	9 2,100	0 4,131	1 10,522	2 31,774	4 42,296	6 6,074	48,370
Basic		235	5 65	5 3,072	2 919	9 2,100	0 4,131	1 10,522	2 31,774	42,296	6,074	48,370
ESOL	130	10	1 3	3 127	7 38	8 87	7 171	1 436	6 1,317	7 1,753	3 252	2,005
ESOL		10		3 127	7 38	8 87	7 171	1 436	6 1,317	7 1,753	3 252	2,005
4-8 BASIC WI	ΓH 112	29,654	4 13,651	1 1,222	2 513	3 642	2 1,257	7 46,939	9 56,056	6 102,995	5 14,334	117,329
ESE SUPPOR	RT 255	22	2 10	ار	1		1	1 34	42	2 76	11	87
ESE	A = 7	29,677	7 13,661	1,223	3 513	3 643	3 1,258	8 46,975	56,098	8 103,073	14,345	117,418
Total FEFP	437	29,922	2 13,729	9 4,423	3 1,471	2,830	5,560	0 57,935	89,189	9 147,124	20,671	1 167,795
Food Service									272,993	۱'	12,963	f
Transportation	1								2,811	4	20	

6100	Pupil Personnel	5,818	6200	Instructional Media	6300	Instr & Curr	83,171
6400	Instr Staff Training	200	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0281 Wright Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	140,753	43,398	6,001	20,340	565	2,911	213,968	56,739	270,707	18,351	289,058
4-8 Basic	102	100,357	15,889	2,197	7,447	207	1,066	127,163	20,773	147,936	6,719	154,655
Basic		241,110	59,287	8,199	27,786	772	3,976	341,130	77,512	418,642	25,070	443,712
ESOL	130	48	7	197	172	14	224	662	13,851	14,513	1,195	15,708
ESOL		48	7	197	172	14	224	662	13,851	14,513	1,195	15,708
K-BASIC WITH	111	73,791	24,418	452	352	51	290	99,354	42,558	141,912	10,267	152,179
4-8 BASIC WITH	112	21,488	7,111	132	103	15	84	28,933	12,393	41,326	2,990	44,316
ESE SUPPORT	255	167	55	1	1		1	225	96	321	23	344
ESE		95,446	31,583	585	456	66	375	128,511	55,047	183,558	13,280	196,838
Total FEFP		336,605	90,878	8,981	28,414	852	4,576	470,306	146,410	616,716	39,545	656,261
Food Service									312,915		14,332	
Transportation											20	

6100	Pupil Personnel	10,757	6200	Instructional Media	6300	Instr & Curr	129,903
6400	Instr Staff Training	5,750	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0431 Shalimar Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	135,355	50,963	2,760	6,420	842	3,300	199,640	59,420	259,060	20,803	279,863
4-8 Basic	102	91,695	18,124	981	2,283	300	1,173	114,556	21,131	135,687	7,398	143,085
Basic		227,050	69,087	3,741	8,704	1,142	4,473	314,197	80,551	394,748	28,201	422,949
ESOL	130	22	4	88	77	28	100	319	5,645	5,964	536	6,500
ESOL		22	4	88	77	28	100	319	5,645	5,964	536	6,500
K-BASIC WITH	111	28,488	6,640	431	336	94	277	36,266	25,030	61,296	9,785	71,081
4-8 BASIC WITH	112	12,992	3,028	197	153	43	126	16,539	11,415	27,954	4,462	32,416
ESE		41,480	9,669	628	489	136	403	52,805	36,445	89,250	14,247	103,497
Total FEFP		268,552	78,759	4,457	9,270	1,306	4,976	367,320	122,642	489,962	42,984	532,946
Food Service									242,564		14,479	
Transportation											21	

6100	Pupil Personnel	14,501	6200	Instructional Media	6300	Instr & Curr	108,141
6400	Instr Staff Training		6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

## School: 0541 Elliott Point Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	110,947	49,614	4 3,695	5 29,073	3 824	4 8,665	35 202,818	8 51,579	79 254,397	7 20,200	274,597
4-8 Basic	102	96,749	17,006	6 1,267	7 9,965	5 282	2 2,970	70 128,239	9 17,679	79 145,918	8 6,924	152,842
Basic		207,696	66,620	4,962	2 39,038	1,106	6 11,635	331,057	7 69,258	58 400,315	5 27,124	427,439
ESOL	130	24	1	4 96	6 84	4 31	1 109	)9 348	8 5,710	0 6,058	8 582	6,640
ESOL		24	<u> </u>	4 96	6 84	4 31	1 109	)9 348	8 5,710	0 6,058	8 582	6,640
K-BASIC WITH	111	58,354	26,928	8 457	7 356	6 101	1 293	93 86,489	9 33,188	119,677	7 10,361	1 130,038
4-8 BASIC WITH	112	42,511	1 19,617	7 333	3 259	9 73	3 213	13 63,006	6 24,178	'8 87,184	7,548	94,732
ESE SUPPORT	254	3,860	1,781	1 30	0 24	17	7 19	19 5,721	1 2,195	7,916	6 685	8,601
ESE SUPPORT	255	80	37	1	4	1		118	8 46	6 164	14	178
ESE		104,806	48,363	3 820	0 639	9 181	1 526	26 155,335	59,607	214,942	2 18,609	233,551
Total FEFP		312,526	114,987	7 5,878	8 39,761	1,317	7 12,270	70 486,739	9 134,574	'4 621,313	3 46,315	667,628
Food Service									323,878	3	12,960	1
Transportation									414	4	21	

6100	Pupil Personnel	13,138	6200	Instructional Media	998	6300	Instr & Curr	120,438
6400	Instr Staff Training		6500	Instr Tech Services		7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services		7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 4 Special Revenue Fund

School: 0561 Mary Esther Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	140,302	47,016	6 2,591	1 13,565	602	2 19,472	<b>'</b> 2 223,548	8 18,371	<b>'</b> 1 241,919	9 19,529	261,448
4-8 Basic	102	78,731	1 17,251	1 951	4,977	7 221	1 7,145	5 109,276	6 6,741	1 116,017	7 7,166	123,183
Basic		219,033	64,267	7 3,541	1 18,542	822	26,616	6 332,821	1 25,111	1 357,932	26,695	384,627
ESOL	130	22	1 5	3 91	1 366	1 6	6 2,003	2,491	1 1,956	66 4,447	7 550	4,997
ESOL	47	22	/? <sup>*</sup>	3 91	1 366	1F	6 2,003	2,491	1,956	66 4,447	7 550	4,997
K-BASIC WITH	111	47,035	18,065	5 429	9 916	6 49	9 4,125	70,619	9 18,763	89,382	2 9,733	99,115
4-8 BASIC WITH	1112	15,828	6,079	9 144	4 308	16	6 1,388	23,763	3 6,314	4 30,077	7 3,275	33,352
ESE SUPPORT	254	3,347	7 1,285	5 31	1 65	1	3 293	5,024	4 1,335	6,359	9 693	7,052
ESE SUPPORT	255	95	5 36	'ا	2	1	5	8 142	2 38	180	0 20	200
ESE	A = 7	66,304	25,465	5 605	5 1,291	1 69	9 5,815	5 99,549	9 26,450	125,999	9 13,721	1 139,720
Total FEFP		285,359	89,736	6 4,237	7 20,199	897	7 34,434	434,862	2 53,517	7 488,379	9 40,966	529,345
Food Service			1			1		'	343,167		12,713	1
Transportation			1			1					18	1
		•	-		•		-	•	•			-

6100	Pupil Personnel	2,067	6200	Instructional Media	6300	Instr & Curr	51,450
6400	Instr Staff Training		6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0571 Plew Elementary

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
101	199	33	809	705	201	920	2,867	14,966	17,833	3 4,905	22,738
102	76	13	311	271	1 77	354	1,102	5,760	6,862	1,888	8,750
	275	46	1,121	976	278	1,274	3,970	20,726	24,696	6,793	31,489
130	3	4	12	10	3	13	3 41	215	256	6 70	326
	3	<b>/</b>	12	10	3	13	41	215	256	70	326
111	10,725	2,002	604	470	114	387	14,302	24,079	38,381	1 13,703	52,084
112	6,179	1,154	348	271	1 66	223	3 8,241	13,873	3 22,114	7,895	30,009
254	129	24	1 7	6	į 1	5	j 172	28¢	9 461	1 164	625
255	15	3	1	1	,	1	21	35	5 56	5 20	76
	17,048	3,183	960	748	182	616	22,737	38,275	61,012	21,781	82,793
	17,326	3,229	2,092	1,734	463	1,903	26,747	59,216	85,963	28,644	114,607
						I		285,898	1	15,687	1
								1,052	1	26	
	101 102 130 111 112 254	101     199       102     76       275       130     3       111     10,725       112     6,179       254     129       255     15       17,048	Nbr         Salaries         Benefits           101         199         33           102         76         13           275         46           130         3           111         10,725         2,002           112         6,179         1,154           254         129         24           255         15         3           17,048         3,183	Nbr         Salaries         Benefits         Services           101         199         33         809           102         76         13         311           275         46         1,121           130         3         12           3         12           111         10,725         2,002         604           112         6,179         1,154         348           254         129         24         7           255         15         3         1           17,048         3,183         960	Nbr         Salaries         Benefits         Services         Supplies           101         199         33         809         705           102         76         13         311         271           275         46         1,121         976           130         3         12         10           3         12         10           111         10,725         2,002         604         470           112         6,179         1,154         348         271           254         129         24         7         6           255         15         3         1         1           17,048         3,183         960         748	Nbr         Salaries         Benefits         Services         Supplies         Expenses           101         199         33         809         705         201           102         76         13         311         271         77           275         46         1,121         976         278           130         3         12         10         3           111         10,725         2,002         604         470         114           112         6,179         1,154         348         271         66           254         129         24         7         6         1           255         15         3         1         1         1           17,048         3,183         960         748         182	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay           101         199         33         809         705         201         920           102         76         13         311         271         77         354           275         46         1,121         976         278         1,274           130         3         12         10         3         13           3         12         10         3         13           111         10,725         2,002         604         470         114         387           112         6,179         1,154         348         271         66         223           254         129         24         7         6         1         5           255         15         3         1         1         1         1           17,048         3,183         960         748         182         616	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct           101         199         33         809         705         201         920         2,867           102         76         13         311         271         77         354         1,102           275         46         1,121         976         278         1,274         3,970           130         3         12         10         3         13         41           111         10,725         2,002         604         470         114         387         14,302           112         6,179         1,154         348         271         66         223         8,241           254         129         24         7         6         1         5         172           255         15         3         1         1         1         21           17,048         3,183         960         748         182         616         22,737	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect           101         199         33         809         705         201         920         2,867         14,966           102         76         13         311         271         77         354         1,102         5,760           275         46         1,121         976         278         1,274         3,970         20,726           130         3         12         10         3         13         41         215           111         10,725         2,002         604         470         114         387         14,302         24,079           112         6,179         1,154         348         271         66         223         8,241         13,873           254         129         24         7         6         1         5         172         289           255         15         3         1         1         1         21         35           17,048         3,183         960         748         182         616         22,737         38,275 <td>Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect         Cost           101         199         33         809         705         201         920         2,867         14,966         17,833           102         76         13         311         271         77         354         1,102         5,760         6,862           275         46         1,121         976         278         1,274         3,970         20,726         24,696           130         3         12         10         3         13         41         215         256           3         12         10         3         13         41         215         256           111         10,725         2,002         604         470         114         387         14,302         24,079         38,381           112         6,179         1,154         348         271         66         223         8,241         13,873         22,114           254         129         24         7         6         1         5         172         289         461</td> <td>Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect         Cost         Indirect           101         199         33         809         705         201         920         2,867         14,966         17,833         4,905           102         76         13         311         271         77         354         1,102         5,760         6,862         1,888           275         46         1,121         976         278         1,274         3,970         20,726         24,696         6,793           130         3         12         10         3         13         41         215         256         70           111         10,725         2,002         604         470         114         387         14,302         24,079         38,381         13,703           112         6,179         1,154         348         271         66         223         8,241         13,873         22,114         7,895           254         129         24         7         6         1         5         172         289         461         164      &lt;</td>	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect         Cost           101         199         33         809         705         201         920         2,867         14,966         17,833           102         76         13         311         271         77         354         1,102         5,760         6,862           275         46         1,121         976         278         1,274         3,970         20,726         24,696           130         3         12         10         3         13         41         215         256           3         12         10         3         13         41         215         256           111         10,725         2,002         604         470         114         387         14,302         24,079         38,381           112         6,179         1,154         348         271         66         223         8,241         13,873         22,114           254         129         24         7         6         1         5         172         289         461	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect         Cost         Indirect           101         199         33         809         705         201         920         2,867         14,966         17,833         4,905           102         76         13         311         271         77         354         1,102         5,760         6,862         1,888           275         46         1,121         976         278         1,274         3,970         20,726         24,696         6,793           130         3         12         10         3         13         41         215         256         70           111         10,725         2,002         604         470         114         387         14,302         24,079         38,381         13,703           112         6,179         1,154         348         271         66         223         8,241         13,873         22,114         7,895           254         129         24         7         6         1         5         172         289         461         164      <

6100	Pupil Personnel	9,801	6200	Instructional Media	6300	Instr & Curr	49,415
6400	Instr Staff Training		6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0581 Choctawhatchee High

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries I	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
103	578	89	4,154	4 6,712	245	3 4,621	16,399	1,33F	3 17,73F	3 14,905	9 32,644
	578	89	4,154	4 6,712	24,5	4,621	16,39	1,33F	3 17,73 <sup>F</sup>	14,905	32,644
130	20	غ	3 142	2 229	1 8'	J 158	8 560	ر 4۶	606	6 509	9 1,115
4	20	3	3 142	2 229	1	<u>15</u> 8	8 560	J 4F	606	6 509	9 1,115
113	142,158	56,189	1,712	2,099	165	7,28 و ا	203,606 کا	ر 26,20۶	229,811	1 29,411	1 259,222
254	2,870	1,134	4 35	5 42	1	3 2F	4,110 د	0 529	4,635	9 594	5,233
255	434	1 171	ا ا	4 6	1	1 2	4 621	80	701	1 90	791
	145,462	57,495	1,752	2,147	16ç'	غ 1,31 <i>؟</i>	208,338	26,81	235,152	2 30,095	5 265,247
300	24	Δ	172	2 277	10'	0 191	1 678	5F	733	3 616	6 1,349
	24	4	4 172	2 277	7 10	191′	1 678	5 5F	733	3 616	6 1,349
	146,084	57,591	6,219	9 9,366	433	6,28?	225,976	28,251	254,227	46,129	9 300,356
								323,504	4	33,654	1
								384	4 '	50	1
	130 130 113 254 255	103 578 578 130 20 20 113 142,158 254 2,870 255 434 145,462 300 24	Nbr         Salaries         Benefits           103         578         89           578         89           130         20         3           20         3           113         142,158         56,189           254         2,870         1,134           255         434         171           145,462         57,495           300         24         4           24         4           24         4	Nbr         Salaries         Benefits         Services           103         578         89         4,154           578         89         4,154           130         20         3         142           20         3         142           113         142,158         56,189         1,712           254         2,870         1,134         35           255         434         171         5           145,462         57,495         1,752           300         24         4         172           24         4         172           24         4         172	Nbr         Salaries         Benefits         Services         Supplies           103         578         89         4,154         6,712           578         89         4,154         6,712           130         20         3         142         229           113         142,158         56,189         1,712         2,099           254         2,870         1,134         35         42           255         434         171         5         6           145,462         57,495         1,752         2,147           300         24         4         172         277           24         4         172         277	Nbr         Salaries         Benefits         Services         Supplies         Expenses           103         578         89         4,154         6,712         245           130         20         3         142         229         8           130         20         3         142         229         8           113         142,158         56,189         1,712         2,099         165           254         2,870         1,134         35         42         3           255         434         171         5         6         1           145,462         57,495         1,752         2,147         169           300         24         4         172         277         10           24         4         172         277         10	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay           103         578         89         4,154         6,712         245         4,621           130         20         3         142         229         8         158           103         142,158         56,189         1,712         2,099         165         1,283           104         2,870         1,134         35         42         3         26           255         434         171         5         6         1         4           145,462         57,495         1,752         2,147         169         1,313           300         24         4         172         277         10         191           4         172         277         10         191	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct           103         578         89         4,154         6,712         245         4,621         16,399           130         20         3         142         229         8         158         560           20         3         142         229         8         158         560           113         142,158         56,189         1,712         2,099         165         1,283         203,606           254         2,870         1,134         35         42         3         26         4,110           255         434         171         5         6         1         4         621           145,462         57,495         1,752         2,147         169         1,313         208,338           300         24         4         172         277         10         191         678           4         172         277         10         191         678	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect           103         578         89         4,154         6,712         245         4,621         16,399         1,336           130         20         3         142         229         8         158         560         46           20         3         142         229         8         158         560         46           113         142,158         56,189         1,712         2,099         165         1,283         203,606         26,205           254         2,870         1,134         35         42         3         26         4,110         529           255         434         171         5         6         1         4         621         80           255         434         171         5         6         1         4         621         80           300         24         4         172         277         10         191         678         55           4         146,084         57,591         6,219         9,366         433         6,283	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect         Cost           103         578         89         4,154         6,712         245         4,621         16,399         1,336         17,735           130         578         89         4,154         6,712         245         4,621         16,399         1,336         17,735           130         20         3         142         229         8         158         560         46         606           20         3         142         229         8         158         560         46         606           113         142,158         56,189         1,712         2,099         165         1,283         203,606         26,205         229,811           254         2,870         1,134         35         42         3         26         4,110         529         4,639           255         434         171         5         6         1         4         621         80         701           300         24         4         172         277         10         191	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect         Cost         Indirect           103         578         89         4,154         6,712         245         4,621         16,399         1,336         17,735         14,909           130         578         89         4,154         6,712         245         4,621         16,399         1,336         17,735         14,909           130         20         3         142         229         8         158         560         46         606         509           113         142,158         56,189         1,712         2,099         165         1,283         203,606         26,205         229,811         29,411           254         2,870         1,134         35         42         3         26         4,110         529         4,639         594           255         43         171         5         6         1         4         621         80         701         90           255         43         171         5         2,147         169         1,313         208,338         26,814

6100	Pupil Personnel	5,818	6200	Instructional Media	6300	Instr & Curr	22,433
6400	Instr Staff Training		6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0601 Crestview High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries I	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
9-12 Basic	103	666	102	2 11,202	2 18,397	7 269	9 34,742	2 65,378	8 1,553	3 66,931	1 17,181	1 84,112
Basic		666	102	2 11,202	2 18,397	7 269	9 34,742	2 65,378	8 1,553	3 66,931	17,181	1 84,112
ESOL	130	3		50	0 82	1	1 155	5 291	4 7	7 298	8 76	6 374
ESOL	A = J'	3		50	0 82	11'	1 155	5 291	<u> </u>	7 298	8 76	6 374
9-12 BASIC	113	190,471	92,296	6 3,353	3 4,744	180	0 8,083	3 299,127	7 49,197	7 348,324	4 32,667	7 380,991
ESE SUPPORT	254	2,918	1,414	4 51	1 73	1 3	3 124	4 4,583	3 754	5,337	7 501	5,838
ESE SUPPORT	255	502	243	\$ £	9 13	1	21	1 788	8 130	0 918	8 86	6 1,004
ESE		193,891	93,954	3,414	4,829	183	3 8,228	8 304,499	50,081	354,580	0 33,254	4 387,834
VOCATIONAL,	300	78	12	2 1,310	0 2,151	1 31	1 4,063	7,645	5 182	7,827	7 2,009	9,836
VOCATIONAL	$\Lambda = 7$	78	12	2 1,310	0 2,151	1 31	4,063	7,645	5 182	2 7,827	7 2,009	9,836
Total FEFP		194,638	94,068	8 15,975	5 25,459	9 484	47,188	8 377,812	2 51,822	2 429,634	4 52,520	0 482,154
Food Service									758,724	+	39,471	4
Transportation			,			1					59	1

6100	Pupil Personnel	10,215	6200	Instructional Media	6300	Instr & Curr	41,607
6400	Instr Staff Training		6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

## School: 0621 Kenwood Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	89,273	3 37,269	9 4,406	6 13,256	6 670	0 15,775	160,649	9 47,081	207,730	0 18,755	226,485
4-8 Basic	102	61,037	7 13,256	66 1,567	7 4,715	5 238	8 5,611	1 86,424	16,746	6 103,170	0 6,671	1 109,841
Basic	A = 7	150,310	0 50,525	5,973	3 17,971	909	9 21,386	66 247,074	63,827	310,901	1 25,425	336,326
ESOL	130	8	4	1 33	3 29	1 F	6 38	8 115	5 1,822	2 1,937	7 202	2,139
ESOL		۶'	4	1 33	3 29	/F	6 38	8 115	5 1,822	2 1,937	7 202	2,139
K-BASIC WITH	111	98,433	3 35,210	0 681	1 530	0 113	3 437	135,404	45,585	180,989	9 15,454	196,443
4-8 BASIC WITH	1112	37,620	0 13,457	7 260	0 203	3 43	3 167	51,750	17,422	2 69,172	5,906	5 75,078
ESE SUPPORT	254	1,455	5 521	10	اع ر	7	2 6	6 2,002	2 674	2,676	6 228	8 2,904
ESE	A = 7	137,508	8 49,187	951	741	1 158	8 610	0 189,155	63,681	252,836	6 21,588	8 274,424
Total FEFP		287,826	6 99,714	4 6,957	7 18,741	1,073	3 22,034	436,345	5 129,330	565,675	5 47,216	612,891
Food Service				,					201,658	3	13,183	1
Transportation									803	3	22	1
4												

6100	Pupil Personnel	11,547	6200	Instructional Media	6300	Instr & Curr	115,371
6400	Instr Staff Training	2,412	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

# School: 0631 Florosa Elementary School

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	75,312	26,307	8,014	35,122	569	27,675	172,999	23,511	196,510	18,472	214,982
4-8 Basic	102	53,234	9,735	2,965	12,997	211	10,241	89,383	8,701	98,084	6,836	104,920
Basic		128,546	36,042	10,979	48,119	779	37,916	262,381	32,212	294,593	25,307	319,900
ESOL	130	9	1	38	161	3	891	1,103	962	2,065	231	2,296
ESOL		9	1	38	161	3	891	1,103	962	2,065	231	2,296
K-BASIC WITH	111	52,583	21,292	476	1,057	54	4,846	80,308	15,687	95,995	10,792	106,787
4-8 BASIC WITH	1112	17,968	7,276	163	361	18	1,656	27,442	5,360	32,802	3,688	36,490
ESE SUPPORT	254	2,218	898	20	45	2	204	3,387	662	4,049	455	4,504
ESE		72,769	29,466	658	1,462	75	6,707	111,137	21,709	132,846	14,934	147,780
Total FEFP		201,324	65,509	11,675	49,743	857	45,515	374,623	54,883	429,506	40,472	469,978
Food Service									233,937		12,574	
Transportation											19	

6100	Pupil Personnel	2,597	6200	Instructional Media	6300	Instr & Curr	48,286
6400	Instr Staff Training	4,000	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0641 Fort Walton Beach High

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
103	613	97	3,957	7 4,453	2,391	3,229	14,740	23,03F	6 37,776	6 15,819	53,595
	613	97	3,957	7 4,453	2,391	3,229	14,740	23,03F	6 37,776	6 15,819	53,595
130	16	ا	103	3 116	62	2 84	4 384	4 599	9 983	3 411	1 1,394
	16	3	103	3 116	62	2 84	4 384	4 599	9 983	3 411	1,394
113	58,684	25,404	1,120	0 1,047	442	2 632	4 87,331	21,17?	3 108,504	4 20,425	128,929
255	46	20	1	1		1	1 69	9 17	7 86	6 16	102
I = I'	58,731	1 25,424	1,121	1,048	447	2 63 <i>5</i>	5 87,401	21,190	0 108,591	20,441	1 129,032
300	49	ا	315	5 354	190	0 257	1,173	1,83?	3,006	6 1,259	9 4,265
	49	8	315	5 354	190	257	7 1,173	1,83?	3,006	6 1,259	4,265
	59,408	25,530	5,495	5,972	3,086	<i>4</i> ,205	5 103,696	46,65	9 150,355	5 37,931	1 188,286
								302,339	''	33,019	1
						,				45	1
	130 130 113 255 300	103 613 613 130 16 16 113 58,684 255 46 58,731 300 49	Nbr         Salaries         Benefits           103         613         97           613         97           130         16         3           16         3           113         58,684         25,404           255         46         20           58,731         25,424           300         49         8           49         8           49         8	Nbr         Salaries         Benefits         Services           103         613         97         3,957           130         16         3         103           113         58,684         25,404         1,120           255         46         20         1           58,731         25,424         1,121           300         49         8         315           49         8         315	Nbr         Salaries         Benefits         Services         Supplies           103         613         97         3,957         4,453           130         16         3         103         116           113         58,684         25,404         1,120         1,047           255         46         20         1         1           58,731         25,424         1,121         1,048           300         49         8         315         354           49         8         315         354	Nbr         Salaries         Benefits         Services         Supplies         Expenses           103         613         97         3,957         4,453         2,391           130         16         3         103         116         62           113         58,684         25,404         1,120         1,047         442           255         46         20         1         1         1,048         442           300         49         8         315         354         190           49         8         315         354         190	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay           103         613         97         3,957         4,453         2,391         3,229           130         16         3         103         116         62         84           113         58,684         25,404         1,120         1,047         442         634           255         46         20         1         1         1         1           58,731         25,424         1,121         1,048         442         635           300         49         8         315         354         190         257           49         8         315         354         190         257	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct           103         613         97         3,957         4,453         2,391         3,229         14,740           130         16         3         103         116         62         84         384           113         58,684         25,404         1,120         1,047         442         634         87,331           255         46         20         1         1         69           58,731         25,424         1,121         1,048         442         635         87,401           300         49         8         315         354         190         257         1,173           49         8         315         354         190         257         1,173	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect           103         613         97         3,957         4,453         2,391         3,229         14,740         23,036           130         16         3         103         116         62         84         384         599           113         58,684         25,404         1,120         1,047         442         634         87,331         21,173           255         46         20         1         1         1         69         17           58,731         25,424         1,121         1,048         442         635         87,401         21,190           300         49         8         315         354         190         257         1,173         1,833           49         8         315         354         190         257         1,173         1,833           59,408         25,530         5,495         5,972         3,086         4,205         103,696         46,659	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect         Cost           103         613         97         3,957         4,453         2,391         3,229         14,740         23,036         37,776           130         16         3         103         116         62         84         384         599         983           113         58,684         25,404         1,120         1,047         442         634         87,331         21,173         108,504           255         46         20         1         1         69         17         86           58,731         25,424         1,121         1,048         442         635         87,401         21,190         108,591           300         49         8         315         354         190         257         1,173         1,833         3,006           49         8         315         354         190         257         1,173         1,833         3,006	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect         Cost         Indirect           103         613         97         3,957         4,453         2,391         3,229         14,740         23,036         37,776         15,819           130         16         3         103         116         62         84         384         599         983         411           113         58,684         25,404         1,120         1,047         442         634         87,331         21,173         108,504         20,425           255         46         20         1         1         1         69         17         86         16           58,731         25,424         1,121         1,048         442         635         87,401         21,190         108,591         20,441           300         49         8         315         354         190         257         1,173         1,833         3,006         1,259           59,408         25,530         5,495         5,972         3,086         4,205         103,696         46,659         150,355         37,931

6100	Pupil Personnel	6,350	6200	Instructional Media	6300	Instr & Curr	40,309
6400	Instr Staff Training		6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0651 Bruner Middle School

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
102	319	9 54	2,472	1,14C	9 421	1,683	6,089	44,394	50,483	3 8,244	58,727
	319	9 54	2,472	1,140	421	1,683	6,089	44,394	50,483	8,244	58,727
130	5	1	1 35	16	3 6	24	₽ 87	628	8 715	5 117	832
	5	<u>ا</u> 1′	1 35	16	j 6	24	87	628	∫ 71 <i>ξ</i>	5 117	832
112	87,165	33,395	1,337	754	4 214	683	123,548	42,132	165,680	0 22,011	187,691
254	1,208	8 463	3 19	) 1C	) 3	Ę	3 1,712	2 582	2,296	6 305	2,601
	88,373	33,858	1,355	764	4 217	693	125,260	42,716	167,97 <i>6</i>	6 22,316	190,292
	88,697	33,912	3,863	1,920	644	2,400	131,436	\$ 87,738	219,174	30,676	249,850
1								330,022	4	16,538	1
								383	4	27	
	102 130 112	102 319 319 130 5 5 112 87,165 254 1,208 88,373	Nbr         Salaries         Benefits           102         319         54           319         54           130         5         1           5         1         1           112         87,165         33,395           254         1,208         463           88,373         33,858	Nbr         Salaries         Benefits         Services           102         319         54         2,472           319         54         2,472           130         5         1         35           5         1         35           112         87,165         33,395         1,337           254         1,208         463         19           88,373         33,858         1,355	Nbr         Salaries         Benefits         Services         Supplies           102         319         54         2,472         1,140           130         5         1         35         16           5         1         35         16           112         87,165         33,395         1,337         754           254         1,208         463         19         10           88,373         33,858         1,355         764	Nbr         Salaries         Benefits         Services         Supplies         Expenses           102         319         54         2,472         1,140         421           130         5         1         35         16         6           5         1         35         16         6           112         87,165         33,395         1,337         754         214           254         1,208         463         19         10         3           88,373         33,858         1,355         764         217	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay           102         319         54         2,472         1,140         421         1,683           130         5         1         35         16         6         24           5         1         35         16         6         24           112         87,165         33,395         1,337         754         214         683           254         1,208         463         19         10         3         9           88,373         33,858         1,355         764         217         693	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct           102         319         54         2,472         1,140         421         1,683         6,089           130         5         1         35         16         6         24         87           112         87,165         33,395         1,337         754         214         683         123,548           254         1,208         463         19         10         3         9         1,712           88,373         33,858         1,355         764         217         693         125,260	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect           102         319         54         2,472         1,140         421         1,683         6,089         44,394           130         5         1         35         16         6         24         87         628           12         87,165         33,395         1,337         754         214         683         123,548         42,132           254         1,208         463         19         10         3         9         1,712         584           88,373         33,858         1,355         764         217         693         125,260         42,716           88,697         33,912         3,863         1,920         644         2,400         131,436         87,738	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect         Cost           102         319         54         2,472         1,140         421         1,683         6,089         44,394         50,483           130         5         1         35         16         6         24         87         628         715           112         87,165         33,395         1,337         754         214         683         123,548         42,132         165,680           254         1,208         463         19         10         3         9         1,712         584         2,296           88,373         33,858         1,355         764         217         693         125,260         42,716         167,976           88,697         33,912         3,863         1,920         644         2,400         131,436         87,738         219,174           10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         1	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect         Cost         Indirect           102         319         54         2,472         1,140         421         1,683         6,089         44,394         50,483         8,244           130         5         1         35         16         6         24         87         628         715         117           112         87,165         33,395         1,337         754         214         683         123,548         42,132         165,680         22,011           254         1,208         463         19         10         3         9         1,712         584         2,296         305           88,373         33,858         1,355         764         217         693         125,260         42,716         167,976         22,316           88,697         33,912         3,863         1,920         644         2,400         131,436         87,738         219,174         30,676           9         1,538         1,539         1,536         1,920         644         2,400         131,436         87,738

6100	Pupil Personnel	5,818	6200	Instructional Media	6300	Instr & Curr	81,920
6400	Instr Staff Training		6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0671 Lewis School

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	71	. 11	1 288	8 251	1 20	0 328	8 969	9 262	1,231	1,747	7 2,978
4-8 Basic	102	177	7 28	8 1,659	9 633	3 119	9 935	3,551	1 657	7 4,208	8 4,578	8 8,786
Basic	A = f'	248	39	9 1,947	7 884	139	9 1,262	2 4,519	9 919	9 5,438	8 6,325	5 11,763
ESOL	130	1	4	11	<i>Δ</i>	4	ı F	6 23	<i>5 F</i>	5 28	8 31	1 59
ESOL	A = I'	1	<u> </u>	11	4	A	/ F	6 23	<i>F</i>	5 28	8 31	1 59
K-BASIC WITH	111	82,405	36,178	8 463	3 361	1 53	3 297	7 119,757	7 19,808	8 139,565	5 10,508	8 150,073
4-8 BASIC WITH	112	143,842	63,151	1,257	7 631	1 124	4 572	209,577	7 34,576	6 244,153	3 18,435	5 262,588
ESE SUPPORT	254	15,160	6,656	6 132	2 67	7 13	3 60	0 22,088	8 3,644	4 25,732	2 1,943	3 27,675
ESE SUPPORT	255	266	117	1 2	2 1'	4	1	1 387	7 64	4 451	1 34	4 485
ESE	A = f'	241,672	106,101	1,855	5 1,059	9 190	0 931	351,808	8 58,091	1 409,899	9 30,920	0 440,819
Total FEFP		241,922	106,140	0 3,813	1,948	330	2,199	9 356,352	2 59,015	5 415,367	7 37,276	6 452,643
Food Service	·				'				320,091	1 '	13,365	ا ا
Transportation											24	4
4	-											

6100	Pupil Personnel	12,606	6200	Instructional Media	6300	Instr & Curr	46,409
6400	Instr Staff Training		6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

## School: 0681 Longwood Elementary School

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	121,435	38,007	4,615	30,518	916	12,660	208,151	36,323	244,474	18,620	263,094
4-8 Basic	102	88,285	14,694	1,784	11,798	354	4,894	121,809	14,043	135,852	7,199	143,051
Basic		209,721	52,701	6,399	42,317	1,270	17,554	329,962	50,366	380,328	25,818	406,146
ESOL	130	50	8	203	177	54	231	723	8,155	8,878	1,230	10,108
ESOL		50	8	203	177	54	231	723	8,155	8,878	1,230	10,108
K-BASIC WITH	111	108,116	37,795	638	497	126	409	147,581	44,050	191,631	14,476	206,107
4-8 BASIC WITH	112	26,756	9,353	158	123	31	101	36,522	10,901	47,423	3,582	51,005
ESE SUPPORT	254	2,000	699	12	9	2	8	2,730	815	3,545	268	3,813
ESE SUPPORT	255	187	65	1	1		1	255	76	331	25	356
ESE		137,058	47,913	809	630	160	519	187,089	55,842	242,931	18,351	261,282
Total FEFP		346,829	100,622	7,410	43,123	1,484	18,304	517,772	114,363	632,135	45,399	677,534
Food Service			-						298,192		14,803	
Transportation											23	

6100	Pupil Personnel	10,091	6200	Instructional Media	6300	Instr & Curr	99,205
6400	Instr Staff Training	5,067	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0701 Choice High School and Tch Ctr

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries I	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	1	,	Ę	3 4	1	Ę	5 15	1	15	5 29	9 44
9-12 Basic	103	63	10	3,236	6 1,881	58	8 7,217	7 12,465	4	12,465	5 1,619	14,084
Basic		64	10	3,240	0 1,885	58	7,222	2 12,479	4	12,479	9 1,648	14,127
ESOL	130	1	,	51	1 30	1	1 113	3 196	<b>j</b>	196	6 25	221
ESOL		1		51	1 30	1 1	1 113	3 196	4	196	6 25	221
K-BASIC WITH	111			1	4		'	1'	1 24	4 25	5 12	2 37
4-8 BASIC WITH	112		·	Ś	3 2	1	7	7 12	2 24	4 36	6 13	3 49
9-12 BASIC	113	146	23	3 2,816	6 1,671	85	5,755	5 10,496	6 20,463	3 30,959	9 10,712	41,671
ESE		146	23	3 2,820	0 1,674	1 85	5,762	2 10,510	20,511	1 31,021	1 10,737	41,758
VOCATIONAL,	300	50	8	3 2,585	5 1,502	2 46	5,765	9,956	<i>i</i>	9,956	6 1,294	11,250
VOCATIONAL		50	8	2,585	5 1,502	2 46	5,765	9,956	4	9,956	1,294	11,250
BUSINESS	352			716	6 110	26,284	4 5,232	2 32,342	4 2	2 32,344	4	32,344
Health Science	354			4,303	3 664	157,986	6 31,451	1 194,404	4 11	1 194,415	1	194,415
INDUSTRIAL	355			4,960	765	182,106	6 36,253	3 224,084	4 12	2 224,096	1	224,096
POST		( )		9,978	1,540	366,376	72,936	6 450,830	25	5 450,855	1	450,855
Total FEFP		261	41	1 18,674	4 6,630	366,567	7 91,799	9 483,972	20,536	6 504,508	13,704	518,212
Food Service							'	'	36,798	3	4,510	1
Transportation			,	1				·			6	1

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr	20,536
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant	8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

## School: 0721 Okaloosa STEMM Academy

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	82	20	335	9,155	507	43,458	53,557	24,625	78,182	2,029	80,211
Basic		82	20	335	9,155	507	43,458	53,557	24,625	78,182	2,029	80,211
4-8 BASIC WITH	112	10	) 2	40	1,100	61	5,223	6,436	2,959	9,395	244	9,639
ESE		10	) 2	40	1,100	61	5,223	6,436	2,959	9,395	244	9,639
Total FEFP		92	22	375	10,255	568	48,680	59,992	27,584	87,576	2,273	89,849
Food Service									40,247		3,868	
Transportation									379		4	

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr	27,584
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant	8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0731 Walker Elementary

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
101	133,312	38,048	8,384	27,491	754	30,123	238,112	33,412	271,524	4 24,471	295,995
102	83,524	14,001	3,085	10,116	6 277	11,084	122,087	12,295	134,382	9,005	143,387
	216,835	52,048	11,469	37,607	7 1,031	41,207	360,197	45,707	405,904	33,476	439,380
111	97,714	41,175	5 596	6 464	4 68	382	140,399	31,108	171,507	7 13,519	185,026
112	62,055	26,149	9 378	295	5 43	3 243	89,163	19,756	108,919	9 8,585	117,504
254	7,676	3,235	5 47	7 36	<i>5</i>	5 30	11,029	2,444	13,473	3 1,062	14,535
	167,444	70,55¢	9 1,021	795	5 116	655	240,590	53,308	293,898	23,166	317,064
	384,280	122,607	12,489	38,402	2 1,147	41,862	2 600,787	99,015	699,802	2 56,642	756,444
								358,267		17,752	1
								457		28	1
	101 102 111 112	101     133,312       102     83,524       216,835       111     97,714       112     62,055       254     7,676       167,444	Nbr         Salaries         Benefits           101         133,312         38,048           102         83,524         14,001           216,835         52,048           111         97,714         41,175           112         62,055         26,149           254         7,676         3,235           167,444         70,559	Nbr         Salaries         Benefits         Services           101         133,312         38,048         8,384           102         83,524         14,001         3,085           216,835         52,048         11,469           111         97,714         41,175         596           112         62,055         26,149         378           254         7,676         3,235         47           167,444         70,559         1,021	Nbr         Salaries         Benefits         Services         Supplies           101         133,312         38,048         8,384         27,491           102         83,524         14,001         3,085         10,116           216,835         52,048         11,469         37,607           111         97,714         41,175         596         464           112         62,055         26,149         378         295           254         7,676         3,235         47         36           167,444         70,559         1,021         795	Nbr         Salaries         Benefits         Services         Supplies         Expenses           101         133,312         38,048         8,384         27,491         754           102         83,524         14,001         3,085         10,116         277           216,835         52,048         11,469         37,607         1,031           111         97,714         41,175         596         464         68           112         62,055         26,149         378         295         43           254         7,676         3,235         47         36         5           167,444         70,559         1,021         795         116	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay           101         133,312         38,048         8,384         27,491         754         30,123           102         83,524         14,001         3,085         10,116         277         11,084           216,835         52,048         11,469         37,607         1,031         41,207           111         97,714         41,175         596         464         68         382           112         62,055         26,149         378         295         43         243           254         7,676         3,235         47         36         5         30           167,444         70,559         1,021         795         116         655	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct           101         133,312         38,048         8,384         27,491         754         30,123         238,112           102         83,524         14,001         3,085         10,116         277         11,084         122,087           216,835         52,048         11,469         37,607         1,031         41,207         360,197           111         97,714         41,175         596         464         68         382         140,399           112         62,055         26,149         378         295         43         243         89,163           254         7,676         3,235         47         36         5         30         11,029           167,444         70,559         1,021         795         116         655         240,590	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect           101         133,312         38,048         8,384         27,491         754         30,123         238,112         33,412           102         83,524         14,001         3,085         10,116         277         11,084         122,087         12,295           216,835         52,048         11,469         37,607         1,031         41,207         360,197         45,707           111         97,714         41,175         596         464         68         382         140,399         31,108           112         62,055         26,149         378         295         43         243         89,163         19,756           254         7,676         3,235         47         36         5         30         11,029         2,444           167,444         70,559         1,021         795         116         655         240,590         53,308           384,280         122,607         12,489         38,402         1,147         41,862         600,787         99,015           358,267	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect         Cost           101         133,312         38,048         8,384         27,491         754         30,123         238,112         33,412         271,524           102         83,524         14,001         3,085         10,116         277         11,084         122,087         12,295         134,382           216,835         52,048         11,469         37,607         1,031         41,207         360,197         45,707         405,904           111         97,714         41,175         596         464         68         382         140,399         31,108         171,507           112         62,055         26,149         378         295         43         243         89,163         19,756         108,919           254         7,676         3,235         47         36         5         30         11,029         2,444         13,473           167,444         70,559         1,021         795         116         655         240,590         53,308         293,898	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect         Cost         Indirect           101         133,312         38,048         8,384         27,491         754         30,123         238,112         33,412         271,524         24,471           102         83,524         14,001         3,085         10,116         277         11,084         122,087         12,295         134,382         9,005           216,835         52,048         11,469         37,607         1,031         41,207         360,197         45,707         405,904         33,476           111         97,714         41,175         596         464         68         382         140,399         31,108         171,507         13,519           112         62,055         26,149         378         295         43         243         89,163         19,756         108,919         8,585           254         7,676         3,235         47         36         5         30         11,029         2,444         13,473         1,062           167,444         70,559         1,021         795         116         655 </td

6100	Pupil Personnel	15,797	6200	Instructional Media	6300	Instr & Curr	83,218
6400	Instr Staff Training		6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

## School: 0741 Bluewater Elementary School

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	241	36	982	3,301	69	17,395	22,024	796	22,820	5,956	28,776
4-8 Basic	102	89	13	363	1,220	26	6,426	8,137	294	8,431	2,200	10,631
Basic		330	50	1,345	4,521	95	23,821	30,162	1,090	31,252	8,156	39,408
K-BASIC WITH	111	33,228	20,573	599	1,105	68	4,636	60,209	17,852	78,061	13,583	91,644
4-8 BASIC WITH	112	23,238	14,387	419	773	47	3,242	42,106	12,485	54,591	9,499	64,090
ESE SUPPORT	254	1,223	757	22	41	2	171	2,216	657	2,873	500	3,373
ESE SUPPORT	255	275	170	5	9	1	38	498	148	646	112	758
ESE		57,964	35,887	1,044	1,928	118	8,087	105,028	31,142	136,170	23,695	159,865
Total FEFP		58,294	35,937	2,390	6,448	213	31,908	135,190	32,232	167,422	31,851	199,273
Food Service									244,897		19,023	
Transportation											33	

6100	Pupil Personnel	9,801	6200	Instructional Media	6300	Instr & Curr	22,431
6400	Instr Staff Training		6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0751 Antioch Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	248	38	1,012	3,567	7 72	18,924	4 23,861	1 580	24,441	6,137	30,578
4-8 Basic	102	98	15	5 400	1,411	1 28	7,485	5 9,437	7 229	9,666	6 2,427	7 12,093
Basic		347	52	1,413	4,978	100	26,409	9 33,299	9 809	34,108	8,564	42,672
ESOL	130	8	1	1 31	1 109	3 2	581	1 732	2 18	750	0 188	938
ESOL		8	1	1 31	1 109	3 2	581	1 732	2 18	750	188	938
K-BASIC WITH	111	120	18	387	7 742	2 44	3,165	5 4,476	8,875	5 13,351	1 8,792	22,143
4-8 BASIC WITH	112	60	6	9 192	2 368	8 22	1,568	8 2,219	9 4,396	6,615	5 4,355	10,970
ESE		180	27	579	1,110	66	4,733	6,695	13,271	1 19,966	13,148	33,114
Total FEFP		534	81	1 2,023	6,198	168	31,722	2 40,726	14,098	54,824	21,900	76,724
Food Service							1	'	336,820	1	19,016	1
Transportation							1			1	26	1

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr	14,098
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant	8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0761 Davidson Middle School

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	373	86	2,724	1,419	2,119	9 11,188	17,909	9 58,702	2 76,611	9,632	86,243
Basic		373	86	2,724	1,419	2,119	9 11,188	17,909	58,702	76,611	9,632	86,243
ESOL	130	3	, 1	1 22	11	17	7 90	144	4 472	2 616	6 78	694
ESOL		3	1	1 22	2 11	1 17	7 90	144	4 472	2 616	6 78	694
4-8 BASIC WITH	112	160,553	65,953	1,196	719	607	7 2,953	3 231,981	1 33,807	7 265,788	3 20,367	286,155
ESE SUPPORT	254	5,968	2,452	2 44	4 27	7 23	3 110	8,624	4 1,257	7 9,881	1 757	10,638
ESE SUPPORT	255	127	52	1	, 1	-	2	2 183	3 27	7 210	0 16	226
ESE		166,648	68,456	1,241	746	631	3,066	240,788	35,090	0 275,878	21,141	297,019
Total FEFP		167,024	68,543	3,987	2,177	2,766	6 14,344	258,841	94,265	5 353,106	30,850	383,956
Food Service		1							442,049	4	20,980	1
Transportation				[				ĺ'	4,305	ً	32	1

6100	Pupil Personnel		6200	Instructional Media	6300	Instr & Curr	93,617
6400	Instr Staff Training	648	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

## School: 0771 Destin Middle at Regatta Bay

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	261	41	2,417	930	157	1,373	5,179	127	5,306	6,727	12,033
Basic		261	41	2,417	930	157	1,373	5,179	127	5,306	6,727	12,033
4-8 BASIC WITH	1112	207	32	1,029	519	97	471	2,355	11,319	13,674	15,168	28,842
ESE SUPPORT	255			1	1		1	3	12	15	16	31
ESE		207	32	1,030	520	98	471	2,358	11,331	13,689	15,185	28,874
Total FEFP		468	73	3,446	1,450	255	1,845	7,537	11,458	18,995	21,911	40,906
Food Service									272,983		14,566	
Transportation											24	

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr	11,458
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant	8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0791 ECCI - North

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	2,158	586	268	3,966	62	320	7,360	98	7,458	2,018	9,476
Basic		2,158	586	268	3,966	62	320	7,360	98	7,458	2,018	9,476
4-8 BASIC WITH	112	13	2	51	45	4	58	173	63	236	311	547
ESE		13	2	51	45	4	58	173	63	236	311	547
Total FEFP		2,171	588	319	4,010	66	378	7,532	161	7,693	2,329	10,022
Food Service									16,081		997	
Transportation											1	

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr	161
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant	8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0801 Richbourg School

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-BASIC WITH	111	11,317	4,818	309	204	18	113	16,779	1,176	17,955	1,342	19,297
4-8 BASIC WITH	112	5,066	2,157	138	92	8	51	7,512	526	8,038	601	8,639
9-12 BASIC	113	18,149	7,854	73	57	8	47	26,188	1,971	28,159	1,658	29,817
ESE SUPPORT	254	108,860	46,349	2,974	1,966	173	1,090	161,412	11,308	172,720	12,910	185,630
ESE SUPPORT	255	116,255	49,498	3,177	2,100	185	1,165	172,380	12,076	184,456	13,786	198,242
ESE		259,646	110,676	6,672	4,419	392	2,466	384,271	27,058	411,329	30,297	441,626
Total FEFP		259,646	110,676	6,672	4,419	392	2,466	384,271	27,058	411,329	30,297	441,626
Food Service									24,026		1,463	
Transportation											6	

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr	27,058
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant	8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0811 Southside Center

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	38	ا	156	136	11	177	7 524	4 254	778	945	1,723
9-12 Basic	103	5	1 1	1 21	18	A 1	1 24	4 70	34	1 104	4 125	229
Basic		43	1 7	177	154	4 12	201	1 594	4 288	882	1,070	1,952
K-BASIC WITH	111	193,048	64,526	909	708	8 103	583	3 259,877	85,001	1 344,878	3 20,625	365,503
9-12 BASIC	113	4,499	771	11	[	1	7	7 5,297	7 1,015	6,312	2 246	6,558
ESE SUPPORT	254	9,522	3,808	54	42	4 6	34	4 13,466	5,017	18,483	3 1,217	19,700
ESE		207,069	69,105	973	758	8 110	624	4 278,639	91,033	369,672	22,088	391,760
Total FEFP		207,112	69,111	1,150	912	2 123	825	5 279,233	91,321	370,554	23,159	393,713
Food Service							1		97,487		3,622	1
Transportation							1				11	

6100	Pupil Personnel	68,603	6200	Instructional Media	6300	Instr & Curr	22,718
6400	Instr Staff Training		6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

## School: 9800 Okaloosa Academy \*\*CHARTER SCHOOL\*\*

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101								15	15		15
4-8 Basic	102	15,722	4,145				27,526	47,393	386	47,779		47,779
9-12 Basic	103	27,513	7,254				48,170	82,937	642	83,579		83,579
Basic		43,235	11,399				75,696	130,330	1,043	131,373		131,373
4-8 BASIC WITH	112	7,468	1,969				13,075	22,512	164	22,676		22,676
9-12 BASIC	113	7,861	2,073				13,763	23,697	174	23,871		23,871
ESE SUPPORT	255	393	104				688	1,185	1	1,186		1,186
ESE		15,722	4,146				27,526	47,394	339	47,733		47,733
Total FEFP		58,957	15,545				103,222	177,724	1,382	179,106		179,106

6100	Pupil Personnel	1,382	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training		6500	Instr Tech Services	7100	Board of Education
7200	General		7300	School Administration	7400	Facilities Acq-Constr
7500	Fiscal Services		7600	Food Service	7700	Central Services
7800	Transport		7900	Operation of Plant	8100	Maintenance of Plant
8200	Admin Tech Services					

Fund: 4 Special Revenue Fund

**Admin Tech Services** 

8200

School: 9807 Liza Jackson Prep School \*\*CHARTER SCHOOL\*\*

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101								242	242	4	242
4-8 Basic	102								314	4 314	4	314
Basic	A = I'		A = -			A = 7	A = 7		556	556	á	556
ESOL	130								•	1 1	1	1
ESOL	A = I'		A = -			A = 7	A = 7			4 1	4	1
K-BASIC WITH	111								16	6 16	ذ	16
4-8 BASIC WITH	112								39	39	او	39
ESE	A = I'		A = -7	A = 7	4	A = 7	A = 7		55	55 55	ا خ	55
Total FEFP									612	2 612	A	612

6100	Pupil Personnel		6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	612	6500	Instr Tech Services	7100	Board of Education
7200	General		7300	School Administration	7400	Facilities Acq-Constr
7500	Fiscal Services		7600	Food Service	7700	Central Services
7800	Transport		7900	Operation of Plant	8100	Maintenance of Plant

Fund: 4 Special Revenue Fund

## School: 9811 Okaloosa Youth Development Ctr

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	1,100	165	5 20,373	اع	√′	1 11	1 21,658	8 4,244	4 25,902	2 56	25,958
9-12 Basic	103	785	118	8 14,541	( E	1	٤	8 15,458	8 3,029	9 18,487	7 40	18,527
Basic		1,885	5 283	34,914	4 14	A	1 18	8 37,115	5 7,273	3 44,388	8 97	44,485
4-8 BASIC WITH	112	1,466	220	27,164	4 11	/	1 14	4 28,876	6 5,659	9 34,535	5 75	34,610
9-12 BASIC	113	2,072	2 311	1 38,384	4 15	<b>1</b>	1 20	0 40,803	3 7,996	6 48,799	9 106	48,905
ESE		3,538	531	65,547	7 26	1	2 34	4 69,678	8 13,655	83,333	3 182	83,515
VOCATIONAL,	300	48	1	7 886	1		,	941	1 185	5 1,126	2	1,128
VOCATIONAL	A = I'	48	1	7 886	4		A = -7	941	1 185	5 1,126	2	1,128
Total FEFP		5,470	822	2 101,347	7 40	1	3 53	3 107,735	5 21,113	3 128,848	8 281	1 129,129
Food Service				,			,	,		,		1
Transportation				· · · · · · · · · · · · · · · · · · ·			,				1	

6100	Pupil Personnel	14,663	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6,450	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services		

Fund: 4 Special Revenue Fund

## School: 9812 Okaloosa Youth Academy

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	2,304	346	18	16	1	21	2,706	6,178	8,884	110	8,994
9-12 Basic	103	2,755	413	22	19	2	25	3,236	7,386	10,622	131	10,753
Basic		5,059	759	40	35	3	45	5,941	13,563	19,504	241	19,745
4-8 BASIC WITH	112	1,073	161	8	7	1	10	1,260	2,876	4,136	51	4,187
9-12 BASIC	113	1,781	267	14	12	1	16	2,091	4,774	6,865	85	6,950
ESE		2,853	428	22	20	2	25	3,350	7,650	11,000	136	11,136
VOCATIONAL,	300	292	44	2	2		3	343	782	1,125	14	1,139
VOCATIONAL		292	44	2	2		3	343	782	1,125	14	1,139
Total FEFP		8,204	1,231	64	56	5	73	9,633	21,996	31,629	391	32,020
Food Service												
Transportation											2	

6100	Pupil Personnel	21,996	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training		6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services		

Fund: 4 Special Revenue Fund

## School: 9813 Okaloosa Regional Detention Ct

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102		[	1	,		1	' S.	3	3	4 6	, 9
9-12 Basic	103	1		/	4 :	3	Δ	12	2	12	2 23	35
Basic		1		Į F	5 4	4	5	5 15	<i>i</i>	15	5 29	44
4-8 BASIC WITH	112			1	,		1	3	3	3	4 6	, 9
9-12 BASIC	113	1'	1	ृ	3 ?	3	3	3 10	)	10	18	3 28
ESE		1'	1	4	4 3	3	4	12	4	12	2 24	36
Total FEFP		2		9	<b>∌</b> ₹	<u> 1</u>	1 10	30		30	53	83
Food Service												
Transportation										1		

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 4 Special Revenue Fund

#### School: 9815 Emerald Coast Marine Institute

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	240	65	21	44	6	26	402	6,072	6,474	172	6,646
Basic		240	65	21	44	6	26	402	6,072	6,474	172	6,646
4-8 BASIC WITH	112	15	42	14	28	4	17	260	3,928	4,188	111	4,299
ESE		15	42	14	28	4	17	260	3,928	4,188	111	4,299
Total FEFP		39	108	35	72	10	42	662	10,000	10,662	282	10,944
Food Service												
Transportation												

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr	10,000
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant	8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

#### School: 9818 N W Florida Ballet Academie

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	17	4	4 68	60	71	78	8 298	8 7,002	2 7,300	414	7,714
4-8 Basic	102	33	3 7	7 135	118	141	154	4 588	8 13,841	1 14,429	9 819	15,248
9-12 Basic	103	7	1 2	2 30	26	32	34	4 131	1 3,105	5 3,236	6 184	3,420
Basic		57	7 12	2 234	1 204	4 244	266	6 1,017	7 23,948	8 24,965	1,417	26,382
K-BASIC WITH	111	اع	<b>1</b>	1 24	1 19	13	15	5 80	7,522	7,602	2 548	8,150
4-8 BASIC WITH	112	16	3	3 52	40	28	33	3 172	2 16,171	1 16,343	1,178	17,521
9-12 BASIC	113	2	4	8	1 6	4	ا	5 25	5 2,475	5 2,500	180	2,680
ESE		26	<i>i</i> 4	4 84	1 65	5 45	54	4 278	8 26,168	8 26,446	1,906	28,352
Total FEFP		83	17	7 318	269	289	320	0 1,296	50,116	6 51,412	3,324	54,736
Food Service							1	,	34,478	3	3,033	1
Transportation							1		551	4	4	1

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr	50,116
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant	8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

## School: 9819 Teaching Adjudicated Youth Fac

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102			1	1		1	3		3	4	7
9-12 Basic	103	6	1	25	22	2	28	84		84	151	235
Basic		6	1	26	22	2	29	86		86	156	242
9-12 BASIC	113	2		8	7	1	9	27		27	49	76
ESE		2		8	7	1	9	27		27	49	76
Total FEFP		8	1	34	29	2	38	112		112	205	317
Food Service												
Transportation												

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

# **School District of Okaloosa County**



# **EXHIBIT K-14**

Schedule 3, School Program Cost Report

**ARRA - Race To The Top Funds** 

For the Fiscal Year Ended June 30, 2015

Fund: 8 Race to the Top

# School: 0031 Edwins Elementary School

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101										1,051	1,051
4-8 Basic	102										431	1 431
Basic			4	<u> </u>	4						1,481	1,481
ESOL	130										123	3 123
ESOL			4	<u> </u>	A = -1						123	3 123
K-BASIC WITH	111										400	0 400
4-8 BASIC WITH	112										238	8 238
ESE SUPPORT	254										28	8 28
ESE SUPPORT	255										,	
ESE				A = 7	A = 7		A = 7			A = 7	666	666
Total FEFP				$A_{ij} = a_{ij}$	A = T		A = 7				2,270	0 2,270
Food Service												
Transportation												
											-	

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0041 Baker School

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
101										1,553	1,553
102										1,738	1,738
103										1,342	1,342
										4,632	4,632
130										7	7
										7	7
111										309	309
112										365	365
113										279	279
254										12	12
										965	965
300										193	193
										193	193
										5,798	5,798
	101 102 103 130 111 112 113 254	102 103 130 111 112 113 254	101 102 103 130 111 112 113 254	Nbr         Salaries         Benefits         Services           101             102             103             130             111             112             113             254	Nbr         Salaries         Benefits         Services         Supplies           101	Nbr         Salaries         Benefits         Services         Supplies         Expenses           102	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay           102	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct           102         Image: Control of the control	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect           102         103         104         105         106         107	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect         Cost           101         Image: Control of the property of the pr	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect         Cost         Indirect           101         102         103         104         105         105         107

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0051 Bob Sikes Elementary School

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101										1,985	1,985
4-8 Basic	102										698	698
Basic											2,683	2,683
ESOL	130										45	45
ESOL											45	45
K-BASIC WITH	111										245	245
4-8 BASIC WITH	112										202	202
ESE											447	447
Total FEFP											3,175	3,175
Food Service												
Transportation												

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0082 Meigs Middle School

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102										1,745	1,745
Basic											1,745	1,745
ESOL	130										34	1 34
ESOL											34	34
4-8 BASIC WITH	112										395	395
ESE SUPPORT	254										3	1 3
ESE											398	398
Total FEFP											2,178	2,178
Food Service											,	
Transportation											,	

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

#### School: 0092 Shoal River Middle School

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102										2,723	3 2,723
Basic					A = 7		A = 7	A = T		A = 7	2,723	2,723
ESOL	130										2'	4 2
ESOL										A	7	4 2
4-8 BASIC WITH	112										648	8 648
ESE					A = 7	A = 7	A = 7	A = 7		A = 7	648	8 648
Total FEFP					$A_{-}$			4			3,374	3,374
Food Service											7	
Transportation											7	

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

## School: 0121 Ruckel Middle School

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102										2,737	7 2,737
Basic							A				2,737	7 2,737
ESOL	130										7	1
ESOL							A				7	1
4-8 BASIC WITH	112										760	760
ESE SUPPORT	254										18	8 18
ESE SUPPORT	255										र्	3
ESE				A = 1	A = T	A = I	A = 7				781	781
Total FEFP					4		A = 1				3,524	4 3,524
Food Service												
Transportation												

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

## School: 0131 Destin Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101										2,026	2,026
4-8 Basic	102										379	9 379
Basic											2,405	5 2,405
ESOL	130										321	1 321
ESOL											321	321
K-BASIC WITH	111										508	508
4-8 BASIC WITH	112										187	7 187
ESE SUPPORT	254										$\epsilon$	6
ESE					A = -		A = T				701	701
Total FEFP							A = -				3,427	7 3,427
Food Service												
Transportation												

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

# School: 0151 Edge Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101										1,431	1,431
4-8 Basic	102										468	8 468
Basic				A							1,899	1,899
ESOL	130										Δ	4
ESOL				A							۵	4
K-BASIC WITH	111										494	494
4-8 BASIC WITH	112										186	6 186
ESE SUPPORT	254										4	4
ESE			A = A	A = 1	A = 1						685	685
Total FEFP							A = -				2,588	2,588
Food Service												
Transportation												

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

#### School: 0161 Eglin Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101										1,547	7 1,547
4-8 Basic	102										257	7 257
Basic		<u> </u>			A	<u> </u>	$A_{-}$				1,805	5 1,805
K-BASIC WITH	111										280	0 280
4-8 BASIC WITH	112										29	9 29
ESE	I = I					A = 7	$A_{-}$	A = 7			309	9 309
Total FEFP											2,114	4 2,114
Food Service											,	
Transportation											,	
												•

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0201 Laurel Hill School

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
101	1									575	5 575
102	1									856	856
103	1									519	519
			$A_{-}$	A = 7	A = 7	A = 7				1,949	1,949
111	1									101	1 101
112	1									102	2 102
113	1									76'	6 76
			$A_{-}$	A = 7	A = 7	A = 7				275	279
300	1									121	1 121
			$A_{-}$	A = 7		A = 7				121	1 121
			A = -7	A = 7		A = 7				2,349	2,349
										'	
1 1 1	101 102 103 111 112 113	102 103 111 112 113	101 102 103 111 112 113	Nbr         Salaries         Benefits         Services           101             102             103             111             112             113	Nbr         Salaries         Benefits         Services         Supplies           101	Nbr         Salaries         Benefits         Services         Supplies         Expenses           101	Nbr Salaries Benefits Services Supplies Expenses Outlay  101	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct           101   <t< td=""><td>Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect           101  </td><td>Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost  101</td><td>Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect         Cost         Indirect           101         102         103         104         104         104         105         105         105         105         106         107</td></t<>	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect           101	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost  101	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect         Cost         Indirect           101         102         103         104         104         104         105         105         105         105         106         107

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0211 Niceville High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102										1'	1
9-12 Basic	103										5,375	5,375
Basic	A = I'		A = T	A = 7	A = 7		A = 7				5,375	5,375
9-12 BASIC	113										1,388	1,388
ESE SUPPORT	254										11	1 11
ESE SUPPORT	255										2	2
ESE	A = I'		A = T	A = 7	A = 7						1,401	1,401
VOCATIONAL,	300										489	9 489
VOCATIONAL	$\Lambda = 7$		A = 7	A = 7	A = 7		A = 7			A = 7	489	9 489
Total FEFP			$A_{-}$	A = 7	A = 1						7,265	7,265
Food Service												
Transportation												

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0222 Northwood Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101										1,782	1,782
4-8 Basic	102										848	848
Basic				A = 7	A = 7	A = 7	A = I				2,630	2,630
ESOL	130										75	75
ESOL				A = 7	A = 7	A = 7	A = I				75	75
K-BASIC WITH	111										704	704
4-8 BASIC WITH	112										348	348
ESE SUPPORT	254										24	1 24
ESE SUPPORT	255										11	1 11
ESE				A = 7	A = 7	A = 7	A = I				1,087	1,087
Total FEFP				A = 7	A = 7	A = 7	A = 7	A = 7	A = 7	A = 7	3,792	3,792
Food Service												
Transportation												

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0241 Silver Sands School

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
9-12 Basic	103											
Basic												
ESE SUPPORT	254										1,031	1,031
ESE SUPPORT	255										386	386
ESE											1,417	1,417
Total FEFP											1,417	1,417
Food Service												
Transportation												

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0251 Riverside Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101										2,202	2,202
4-8 Basic	102										917	7 917
Basic	A = I'			A = 7	A = 7		A = 7				3,119	3,119
ESOL	130										51	1 51
ESOL	A = I'			A = 7	A = 7		A = 7				51	51
K-BASIC WITH	111										322	2 322
4-8 BASIC WITH	112										323	3 323
ESE SUPPORT	254										4	4
ESE	A = I'			A = 7	A = 7		A = 7				648	648
Total FEFP				4	A = 7		A = 7				3,818	3,818
Food Service												
Transportation												

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0271 Pryor Middle School

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102										1,867	1,867
Basic											1,867	1,867
ESOL	130										77	77
ESOL				$\Lambda$	A = -7	A = -7	$\Lambda$			A = -7	77	77
4-8 BASIC WITH	112										524	524
ESE SUPPORT	255										,	
ESE											525	525
Total FEFP											2,469	2,469
Food Service											,	
Transportation											7	

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0281 Wright Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101										1,431	1,431
4-8 Basic	102										524	524
Basic						A = -7					1,954	1,954
ESOL	130										384	4 384
ESOL					4	A	$A_{-}$				384	384
K-BASIC WITH	111										378	378
4-8 BASIC WITH	112										110	110
ESE SUPPORT	255										1	. 1
ESE					4		A = -				488	488
Total FEFP											2,826	2,826
Food Service												
Transportation												

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0431 Shalimar Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101										1,622	1,622
4-8 Basic	102										577	577
Basic											2,198	2,198
ESOL	130										172	172
ESOL											172	172
K-BASIC WITH	111										360	360
4-8 BASIC WITH	112										164	164
ESE											524	524
Total FEFP											2,894	2,894
Food Service												
Transportation												

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

#### School: 0541 Elliott Point Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect -	Total
K-3 Basic	101										1,575	1,575
4-8 Basic	102										540	540
Basic				A = 7	A = 7	A = 7	A = I				2,114	2,114
ESOL	130										187	187
ESOL		4	A = 1	A = 1	45.7	A = 1	A = 1				187	187
K-BASIC WITH	111										381	381
4-8 BASIC WITH	112										278	278
ESE SUPPORT	254										25	25
ESE SUPPORT	255										1	1
ESE		4	4	A = 1	A = 37	A = 1	A = 3			A = T	684	684
Total FEFP			A = 7	A = 7	A = 7	A = 7	A = 7	A = 7	A = 7	A = 7	2,986	2,986
Food Service	I											
Transportation												

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

#### School: 0561 Mary Esther Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101										1,522	2 1,522
4-8 Basic	102										559	9 559
Basic				A = I	A = 7		A = 7				2,081	2,081
ESOL	130										177	7 177
ESOL				$A_{-}$	A = -1						177	7 177
K-BASIC WITH	111										358	8 358
4-8 BASIC WITH	112										120	0 120
ESE SUPPORT	254										25	5 25
ESE SUPPORT	255										1'	1
ESE				A = 7	A = 7		A = 7				505	5 505
Total FEFP				$A_{ij}$	A = T		A = 7				2,762	2,762
Food Service											7	
Transportation												
											-	

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0571 Plew Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect -	Total
K-3 Basic	101										1,575	1,575
4-8 Basic	102										606	606
Basic											2,181	2,181
ESOL	130										23	23
ESOL			A		A = I						23	23
K-BASIC WITH	111										504	504
4-8 BASIC WITH	112										290	290
ESE SUPPORT	254										6	6
ESE SUPPORT	255										1	1
ESE			A = 7	A = 7	A = 7		A = 7				801	801
Total FEFP			A = T		A = 7		A = 7				3,005	3,005
Food Service												
Transportation												

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

#### School: 0581 Choctawhatchee High

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
103										4,583	4,583
			A = 7							4,583	4,583
130										156	6 156
			A = 7	A = 7		A = I				156	6 156
113										1,076	6 1,076
254										22	2 22
255										Ś	3
			A = 7	A = 7		A = 7				1,101	1,101
300										189	9 189
			A = 7	A = 7		A = 7				189	9 189
			A = 7	A = 7		A = 7				6,030	6,030
, <del></del>											
, <u> </u>											
-	130 130 113 254 255	130 113 254 255	130 113 254 255	Nbr         Salaries         Benefits         Services           103   130   113   254   <	Nbr Salaries Benefits Services Supplies  103  130  113  254  255	Nbr         Salaries         Benefits         Services         Supplies         Expenses           103	Nbr Salaries Benefits Services Supplies Expenses Outlay  103	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct  103	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect  103	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost  103	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect         Cost         Indirect           103         Image: Control of the control

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0601 Crestview High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
9-12 Basic	103										5,281	5,281
Basic			4	A = 1			A = I				5,281	5,281
ESOL	130										23	3 23
ESOL				$A_{-}$	A = 7	A = 7	A = 7				23	3 23
9-12 BASIC	113										1,195	5 1,195
ESE SUPPORT	254										18	8 18
ESE SUPPORT	255										.5,	3
ESE											1,217	7 1,217
VOCATIONAL,	300										618	8 618
VOCATIONAL				$A_{-}$	A = 7	A = 7	A = 7				618	8 618
Total FEFP				$A_{ij}$		A = 7	A = 7				7,139	7,139
Food Service												
Transportation												

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0621 Kenwood Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101										1,462	1,462
4-8 Basic	102										520	520
Basic											1,982	1,982
ESOL	130										65	65
ESOL											65	65
K-BASIC WITH	111										568	568
4-8 BASIC WITH	112										217	217
ESE SUPPORT	254										8	8
ESE											794	794
Total FEFP											2,841	2,841
Food Service												
Transportation												

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

### School: 0631 Florosa Elementary School

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101										1,440	1,440
4-8 Basic	102										533	533
Basic											1,973	1,973
ESOL	130										74	4 74
ESOL					<u> </u>		<u> </u>				74	74
K-BASIC WITH	111										397	7 397
4-8 BASIC WITH	112										136	6 136
ESE SUPPORT	254										17	7 17
ESE					A = -	A = -	A = -				549	549
Total FEFP							A = -				2,596	2,596
Food Service												
Transportation												

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

#### School: 0641 Fort Walton Beach High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
9-12 Basic	103										4,863	4,863
Basic			/								4,863	4,863
ESOL	130										126	126
ESOL			/						A		126	126
9-12 BASIC	113										747	7 747
ESE SUPPORT	255										1	1/
ESE			/						A		748	748
VOCATIONAL,	300										387	7 387
VOCATIONAL			/						A		387	7 387
Total FEFP											6,124	6,124
Food Service												
Transportation												

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0651 Bruner Middle School

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
102										2,534	2,534
			4	4	4	<u> </u>				2,534	2,534
130										36	6 36
		A = A		4	$A_{-}$	$A_{}$				36	6 36
1112										805	5 805
254										11	1 11
		A = A		A = -	A = -	A = -				816	6 816
						A = -				3,386	3,386
1	102 130 112	130	130 112	Nbr Salaries Benefits Services  102  130  1112	Nbr Salaries Benefits Services Supplies  102  130  112	Nbr Salaries Benefits Services Supplies Expenses  102	Nbr Salaries Benefits Services Supplies Expenses Outlay  102	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct  102	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect  102	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost  102	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect         Cost         Indirect           102         102         103         104

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0671 Lewis School

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101										561	1 561
4-8 Basic	102										1,407	7 1,407
Basic			A = I	A = I	A = I		A = I				1,968	1,968
ESOL	130										10	0 10
ESOL			4		4	<u> </u>					10	0 10
K-BASIC WITH	111										386	6 386
4-8 BASIC WITH	112										675	5 675
ESE SUPPORT	254										71	1 71
ESE SUPPORT	255										1	1
ESE			A = 7	A = 7	A = 7		A = 7				1,133	3 1,133
Total FEFP			A = 7	A = 1		$\Delta = 7$					3,111	3,111
Food Service												
Transportation												

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

#### School: 0681 Longwood Elementary School

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101										1,451	1,451
4-8 Basic	102										561	1 561
Basic				A = A	A = 7		A = 7				2,013	3 2,013
ESOL	130										395	5 395
ESOL				4			A = 1				395	5 395
K-BASIC WITH	111										532	2 532
4-8 BASIC WITH	112										132	2 132
ESE SUPPORT	254										10	0 10
ESE SUPPORT	255										1	1
ESE				A = 7	A = 7		A = 7			A = 7	675	5 675
Total FEFP				$A_{ij}$	A = 7		A = 7				3,082	2 3,082
Food Service												
Transportation												
											-	

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

#### School: 0701 Choice High School and Tch Ctr

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
101										9	9
103										498	498
										507	507
130										8	8
										8	8
111											
112											
113										392	392
										393	393
300										398	398
										398	398
										1,305	1,305
	101 103 130 111 112 113	130 111 112 113	101	Nbr         Salaries         Benefits         Services           101             103             130             111             112             113	Nbr         Salaries         Benefits         Services         Supplies           101              103              130              111              112              113	Nbr         Salaries         Benefits         Services         Supplies         Expenses           103               130               111               112               113               113	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay           101         Image: Control of the c	NbrSalariesBenefitsServicesSuppliesExpensesOutlayDirect101      103      130      111      112      113      114      115      116	NbrSalariesBenefitsServicesSuppliesExpensesOutlayDirectIndirect101Image: Control of the control of th	NbrSalariesBenefitsServicesSuppliesExpensesOutlayDirectIndirectCost103Image: Control of the	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect         Cost         Indirect           101         1

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

#### School: 0721 Okaloosa STEMM Academy

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102										652	652
Basic											652	652
4-8 BASIC WITH	112										78	78
ESE											78	78
Total FEFP											730	730
Food Service												
Transportation												

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0731 Walker Elementary

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
101										1,908	1,908
102										702	702
						A = T				2,610	2,610
111										497	7 497
112										316	6 316
254										3ć,	9 39
			$A_{-}$		$A_{-}$	A = 7				852	2 852
			$A_{ij}$		$A_{ij}$	A = 7				3,462	3,462
										,	
1											
	101 102 111 112	102 111 112	101 102 111 112	Nbr Salaries Benefits Services  101  102  111  112	Nbr Salaries Benefits Services Supplies  101  102  111  112	Nbr Salaries Benefits Services Supplies Expenses  101 102 111 112	Nbr Salaries Benefits Services Supplies Expenses Outlay  101 102 111 111 112	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct  101	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect  101	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost  101	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect         Cost         Indirect           101         102         103         104         105         105         106         107

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

#### School: 0741 Bluewater Elementary School

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101										1,912	2 1,912
4-8 Basic	102										706	6 706
Basic					A = I						2,619	9 2,619
K-BASIC WITH	111										500	0 500
4-8 BASIC WITH	112										349	9 349
ESE SUPPORT	254										18	8 18
ESE SUPPORT	255											4
ESE				A = T	A = 7						871	1 871
Total FEFP				A = 7	A = T						3,490	0 3,490
Food Service											,	
Transportation											,	

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

#### School: 0751 Antioch Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101										1,970	1,970
4-8 Basic	102										779	9 779
Basic											2,750	2,750
ESOL	130										60	60
ESOL				A = 7	A = 7	A = 7	A = 7				60	60
K-BASIC WITH	111										323	3 323
4-8 BASIC WITH	112										160	160
ESE				A = 7	A = 7		A = 7				484	484
Total FEFP				$A_{ij} = a_{ij}$							3,294	3,294
Food Service											'	
Transportation											'	

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

#### School: 0761 Davidson Middle School

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102										2,961	2,961
Basic			A = T	A = 7	A = 7		A = 7				2,961	2,961
ESOL	130										24	4 24
ESOL			A = T	A = 7	A = 7		A = 7				24	4 24
4-8 BASIC WITH	112										745	5 745
ESE SUPPORT	254										28	8 28
ESE SUPPORT	255										1	1
ESE			A = T	A = 7	A = 7		A = 7				774	4 774
Total FEFP											3,758	3,758
Food Service												
Transportation												

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

#### School: 0771 Destin Middle at Regatta Bay

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102										2,068	2,068
Basic											2,068	2,068
4-8 BASIC WITH	112										555	555
ESE SUPPORT	255										1	1
ESE											556	556
Total FEFP											2,623	2,623
Food Service												
Transportation												

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0791 ECCI - North

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102										157	7 157
Basic											157	7 157
4-8 BASIC WITH	112										100	100
ESE											100	100
Total FEFP											257	7 257
Food Service												
Transportation												
				•		•		•				•

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0801 Richbourg School

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-BASIC WITH	111										36	36
4-8 BASIC WITH	112										16	16
9-12 BASIC	113										61	61
ESE SUPPORT	254										350	350
ESE SUPPORT	255										374	374
ESE											837	837
Total FEFP											837	837
Food Service												
Transportation												

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0811 Southside Center

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101										303	303
9-12 Basic	103										40	40
Basic										A T	344	344
K-BASIC WITH	111										758	758
9-12 BASIC	113										. 6	, 9
ESE SUPPORT	254										45	45
ESE										A T	812	812
Total FEFP											1,156	1,156
Food Service												
Transportation												

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

#### School: 9811 Okaloosa Youth Development Ctr

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102										18	18
9-12 Basic	103										13	13
Basic											31	31
4-8 BASIC WITH	112										24	24
9-12 BASIC	113										34	34
ESE											58	58
VOCATIONAL,	300										1	1
VOCATIONAL											1	1
Total FEFP											90	90
Food Service												
Transportation												

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

#### School: 9812 Okaloosa Youth Academy

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
102										35	5 35
103		,								42	2 42
										77	77
112		,								16'	6 16
113										27	7 27
										44'	44
300		,								<u>Z</u>	4
							A = -			<u>d</u>	4
										126	6 126
		,								1	
										<u> </u>	
	102 103 112 113 300	102 103 112 113 300	Nbr         Salaries         Benefits           102            103            112            113            300	Nbr Salaries Benefits Services  102  103  112  113  300	Nbr         Salaries         Benefits         Services         Supplies           103               112               113               300	Nbr Salaries Benefits Services Supplies Expenses  102  103  112  113  300	Nbr Salaries Benefits Services Supplies Expenses Outlay  102	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct  102	Nbr     Salaries     Benefits     Services     Supplies     Expenses     Outlay     Direct     Indirect       103     Indirect     Indirect     Indirect     Indirect     Indirect       113     Indirect     Indirect     Indirect       113     Indirect     Indirect       114     Indirect     Indirect       115     Indirect     Indirect       116     Indirect     Indirect       117     Indirect     Indirect       118     Indirect     Indirect       119     Indirect     Indirect       110     Indirect     Indirect       111     Indirect     Indirect       112     Indirect     Indirect       113     Indirect     Indirect       114     Indirect     Indirect       115     Indirect     Indirect       115     Indirect     Indirect       111     Indirect     Indirect       112     Indirect     Indirect       112     Indirect     Indirect       113     Indirect     Indirect       114     Indirect     Indirect       115     Indirect     Indirect       115     Indirect     Indirect <t< td=""><td>Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost  102</td><td>Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect         Cost         Indirect           102         103</td></t<>	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost  102	Nbr         Salaries         Benefits         Services         Supplies         Expenses         Outlay         Direct         Indirect         Cost         Indirect           102         103

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

#### School: 9813 Okaloosa Regional Detention Ct

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102										2	2
9-12 Basic	103										7	7
Basic											g	9
4-8 BASIC WITH	112										2	2
9-12 BASIC	113										6	6
ESE											8	8
Total FEFP											17	17
Food Service												
Transportation												

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

#### School: 9818 N W Florida Ballet Academie

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101										133	133
4-8 Basic	102										263	3 263
9-12 Basic	103										59	59
Basic											455	55 455
K-BASIC WITH	111										20	20
4-8 BASIC WITH	112										43	.3 43
9-12 BASIC	113										-	7
ESE					A = T		A = 7				70	70
Total FEFP											525	25 525
Food Service												
Transportation												1
	-											

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

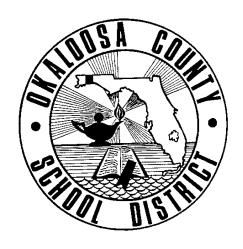
Fund: 8 Race to the Top

#### School: 9819 Teaching Adjudicated Youth Fac

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102											1
9-12 Basic	103										4	9 49
Basic											5	0 50
9-12 BASIC	113										1	6 10
ESE											1	6 16
Total FEFP											6	6
Food Service												
Transportation												

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

# **School District of Okaloosa County**



## **EXHIBIT K-15**

Schedule 4, District Aggregate Program Cost Report

General Fund

For the Fiscal Year Ended June 30, 2015

# PC - 3/4 Report

Report Created: 09/08/2015 03:03:14 PM in Post Mode

Fund: 1 General Fund School: 0000 District

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	26,357,718	8 8,316,836	6 2,095,609	9 642,469	9 478,773	193,169	38,084,574	4 14,638,330	0 52,722,904	4 2,619,830	55,342,734
4-8 Basic	102	26,602,428	8 8,186,406	6 2,504,801	1 1,499,592	2 471,870	330,824	39,595,921	1 17,320,851	1 56,916,772	2 2,684,214	59,600,986
9-12 Basic	103	19,029,984	4 5,575,643	3 2,481,477	7 1,397,849	9 415,858	311,167	7 29,211,978	8 12,054,638	8 41,266,616	6 1,887,338	43,153,954
Basic		71,990,130	0 22,078,885	5 7,081,887	7 3,539,910	0 1,366,501	835,160	106,892,473	3 44,013,819	9 150,906,292	2 7,191,382	158,097,674
ESOL	130	2,174,989	9 675,526	6 166,365	5 71,309	9 38,815	17,606	3,144,610	0 1,252,892	2 4,397,502	2 214,498	4,612,000
ESOL		2,174,989	9 675,526	6 166,365	71,309	9 38,815	17,606	3,144,610	0 1,252,892	2 4,397,502	2 214,498	4,612,000
K-BASIC WITH	111	7,753,738	8 2,335,340	0 608,167	7 197,193	3 134,830	55,334	4 11,084,602	2 4,282,894	4 15,367,496	6 742,600	16,110,096
4-8 BASIC WITH	112	8,329,907	7 2,451,266	6 785,683	398,509	9 140,135	84,273	3 12,189,773	3 5,023,343	3 17,213,116	6 794,830	18,007,946
9-12 BASIC	113	4,472,152	2 1,282,865	5 714,615	320,620	0 112,796	74,291	1 6,977,339	9 2,738,299	9,715,638	8 441,619	10,157,257
ESE SUPPORT	254	1,874,352	2 567,413	3 156,295	5 41,650	0 37,426	8,260	2,685,396	6 943,888	8 3,629,284	4 150,960	3,780,244
ESE SUPPORT	255	808,503	3 258,798	8 71,191	1 14,197	7 17,960	2,560	1,173,209	9 383,502	2 1,556,711	1 65,682	1,622,393
ESE		23,238,652	2 6,895,682	2,335,950	972,169	9 443,146	224,718	34,110,317	7 13,371,925	5 47,482,242	2,195,691	1 49,677,933
VOCATIONAL,	300	1,899,858	8 560,897	7 221,988	8 134,112	2 59,218	33,563	3 2,909,636	6 1,208,818	8 4,118,454	4 199,132	4,317,586
VOCATIONAL		1,899,858	8 560,897	7 221,988	134,112	2 59,218	33,563	2,909,636	6 1,208,818	8 4,118,454	4 199,132	4,317,586
BUSINESS	352	81,550	0 28,405	5 7,872	2 8,798	8 4,794	2,183	133,602	2 79,952	2 213,554	4 5,555	219,109
Health Science	354	379,318	8 170,734	4 47,319	9 52,880	0 28,815	13,119	9 692,185	5 480,577	7 1,172,762	2 33,388	1,206,150
INDUSTRIAL	355	480,435	5 196,800	54,543	3 60,953	3 33,214	15,122	2 841,067	7 553,945	5 1,395,012	2 38,485	1,433,497
POST		941,302	2 395,939	9 109,733	122,631	1 66,823	30,423	1,666,851	1,114,474	4 2,781,325	5 77,428	2,858,753
Total FEFP		100,244,931	1 30,606,930	9,915,924	4,840,131	1,974,504	1,141,470	148,723,890	0 60,961,928	8 209,685,818	9,878,131	219,563,949
Food Service			'						35,900	J	659	1
4		-				<del></del>				*	+	

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
Transportation									13,541,793	3	23,408	3

District Indirect costs are Functionally distributed as reported below.

395,879

478,222

30,862

6200

1,213,598

Instructional Media

Pupil Personnel

6100

6400	00 Instr Staff Training 169,032		6500	Instr Tech Services	32,398	7100	Board of Education	1,581,857		
7200	General		356,432	7400	Facilities Acq-Constr	235,086	7500	Fiscal Services	1,830,197	
7700	Central Services		1,286,373	7900	Operation of Plant	944,116	8100	Maintenance of Plant	525,415	
8200	Admin Tech Services		1,232,386							
					Reconciliation to Annu	ıal Financial Reports				
	Other		Non-Pgm	Commun	ity Debt	Federal	Charter	Total	AFR	Rounding/
	Instruction	Pre-K	Capital	Servi	ce Service	Indirect	Schools	Reported	Total	Difference

9,269

Instr & Curr

245,206,748

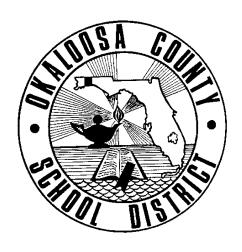
6300

10,400,700

1,197,348

245,206,700

## **School District of Okaloosa County**



## **EXHIBIT K-15**

Schedule 4, District Aggregate Program Cost Report

Special Revenue Funds

For the Fiscal Year Ended June 30, 2015

Fund: 4 Special Revenue Fund

School: 0000 District

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	1,526,975	521,224	85,525	279,630	10,612	300,712	2,724,678	571,208	3,295,886	312,264	3,608,150
4-8 Basic	102	1,127,062	223,583	80,599	144,078	16,083	227,734	1,819,139	571,084	2,390,223	202,527	2,592,750
9-12 Basic	103	6,391	973	45,726	37,477	3,436	57,212	151,215	55,266	206,481	73,722	280,203
Basic		2,660,428	745,781	211,851	461,185	30,132	585,658	4,695,035	1,197,558	5,892,593	588,513	6,481,106
ESOL	130	336	54	1,708	2,034	402	5,542	10,076	47,621	57,697	8,378	66,075
ESOL		336	54	1,708	2,034	402	5,542	10,076	47,621	57,697	8,378	66,075
K-BASIC WITH	111	1,237,322	466,562	11,485	11,851	1,667	26,776	1,755,663	603,146	2,358,809	254,947	2,613,756
4-8 BASIC WITH	1112	1,005,050	419,434	42,231	12,203	4,120	32,505	1,515,543	546,069	2,061,612	257,855	2,319,467
9-12 BASIC	113	531,087	228,859	128,652	11,949	1,163	17,925	919,635	179,356	1,098,991	143,201	1,242,192
ESE SUPPORT	254	482,793	206,108	6,819	9,537	784	7,495	713,536	72,379	785,915	63,333	849,248
ESE SUPPORT	255	233,539	99,538	4,266	4,760	383	3,190	345,676	26,687	372,363	28,974	401,337
ESE		3,489,792	1,420,501	193,453	50,299	8,117	87,890	5,250,052	1,427,638	6,677,690	748,311	7,426,001
VOCATIONAL,	300	642	98	6,199	4,942	331	11,098	23,310	5,909	29,219	7,808	37,027
VOCATIONAL		642	98	6,199	4,942	331	11,098	23,310	5,909	29,219	7,808	37,027
BUSINESS	352			716	110	26,284	5,232	32,342	2	32,344		32,344
Health Science	354			4,303	664	157,986	31,451	194,404	11	194,415		194,415
INDUSTRIAL	355			4,960	765	182,106	36,253	224,084	12	224,096		224,096
POST				9,978	1,540	366,376	72,936	450,830	25	450,855		450,855
Total FEFP		6,151,197	2,166,435	423,189	519,999	405,359	763,124	10,429,303	2,678,750	13,108,053	1,353,011	14,461,064
Food Service									10,651,718		605,400	
Transportation									26,059		944	

District Indirect costs are Functionally distributed as reported below.

6100	Pupil Personnel	276,167	6200	Instructional Media	15,000	6300	Instr & Curr	775,514
6400	Instr Staff Training	286,330	6500	Instr Tech Services		7100	Board of Education	

District Indirect costs are Functionally distributed as reported below.

196,965

	Instruction	Pre-K	Capital	Servi	ce Service	Indirect	Schools	Reported	Total	Difference
	Other		Non-Pgm	Communi	ity Debt	Federal	Charter	Total	AFR	Rounding/
					Reconciliation to Ar	nnual Financial Repo	orts			
8200	Admin Tech Services									
7700	Central Services			7900	Operation of Plant		8100	Maintenance of Plant		
7200	General			7400	Facilities Acq-Constr		7500	Fiscal Services		

817,305

179,718

27,384,994

27,384,956

445,821

38

## **School District of Okaloosa County**



## **EXHIBIT K-15**

Schedule 4, District Aggregate Program Cost Report

ARRA - Race To The Top Funds

For the Fiscal Year Ended June 30, 2015

Fund: 8 Race to the Top

School: 0000 District

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101										33,026	6 33,026
4-8 Basic	102										32,369	9 32,369
9-12 Basic	103										22,670	0 22,670
Basic			4								88,065	5 88,065
ESOL	130										2,667	7 2,667
ESOL			A = -7		A = 7						2,667	7 2,667
K-BASIC WITH	111										9,363	9,363
4-8 BASIC WITH	112										9,640	0 9,640
9-12 BASIC	113										5,313	3 5,313
ESE SUPPORT	254										1,835	5 1,835
ESE SUPPORT	255										794	4 794
ESE			A = -7		A = 7						26,945	5 26,945
VOCATIONAL,	300										2,400	0 2,400
VOCATIONAL			A = -7		A = 7						2,400	0 2,400
Total FEFP			4		4 7						120,077	7 120,077
Food Service												
Transportation												
4	-	-										•

District Indirect costs are Functionally distributed as reported below.

6100	Pupil Personnel		6200	Instructional Media	6300	Instr & Curr	49,522
6400	Instr Staff Training	70,555	6500	Instr Tech Services	7100	Board of Education	
7200	General		7400	Facilities Acq-Constr	7500	Fiscal Services	
7700	Central Services		7900	Operation of Plant	8100	Maintenance of Plant	
8200	Admin Tech Services						

			Red	conciliation to Annua	al Financial Reports				
Other		Non-Pgm	Community	Debt	Federal	Charter	Total	AFR	Rounding/
Instruction	Pre-K	Capital	Service	Service	Indirect	Schools	Reported	Total	Difference
					3,615		123,692	123,694	-2