

# School District of Okaloosa County



## **EXHIBIT K-14**

Schedule 3, School Program Cost Report  
General Fund / Special Revenue Funds

## **EXHIBIT K-15**

Schedule 4, District Aggregate Program Cost Report  
General Fund / Special Revenue Funds

For the Fiscal Year Ended June 30, 2013

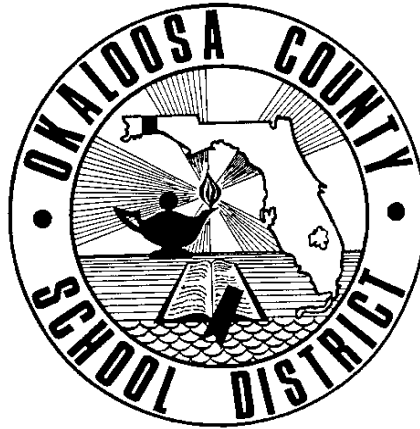


**School District of Okaloosa County**  
**PROGRAM COST REPORT**  
**For the Fiscal Year Ended June 30, 2013**

**Table of Contents**

<b>I. Exhibit K-14: Schedule 3, School Program Cost Report</b>	
General Fund.....	1-52
<b>II. Exhibit K-14: Schedule 3, School Program Cost Report</b>	
Special Revenue Funds.....	53-100
ARRA – Race To The Top Funds.....	101-146
<b>III. Exhibit K-15: Schedule 4, District Aggregate Program Cost Report</b>	
General Fund.....	147
<b>IV. Exhibit K-15: Schedule 4, District Aggregate Program Cost Report</b>	
Special Revenue Funds.....	148
ARRA – Race To The Top Funds.....	149

# School District of Okaloosa County



## **EXHIBIT K-14**

### Schedule 3, School Program Cost Report **General Fund**

For the Fiscal Year Ended June 30, 2013

FUND- 1  
 SCHL- 0031 EDWINS ELEMENTARY SCHOOL

PROGRAM CATEGORY	NBR	PURCHASED					DIRECT		TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY						
K-3 BASIC	101	673058	187723	65287	25013	15361	4733	971177	339984	1311162	69137	1380299	
4-8 BASIC	102	288725	86803	30189	11566	7103	2188	426576	171246	597822	33241	631063	
BASIC		961784	274527	95476	36579	22464	6921	1397754	511230	1908985	102378	2011363	
ESOL	130	106680	26378	9174	3514	2158	665	148571	48795	197367	9807	207174	
ESOL		106680	26378	9174	3514	2158	665	148571	48795	197367	9807	207174	
PK-3 BASIC W/ES	111	247382	84755	29476	11293	6935	2136	381981	164882	546863	32246	579110	
4-8 BASIC W/ESE	112	88759	23270	8093	3100	1904	586	125715	46996	172711	9009	181721	
ESE LEVEL 4	254	14326	3303	1148	440	270	83	19572	6705	26277	1282	27559	
ESE		350468	111329	38718	14834	9110	2806	527268	218584	745852	42538	788391	
TOTAL FOR FEFP		1418932	412236	143370	54928	33733	10393	2073594	778610	2852205	154723	3006929	
FOOD SERVICE											6		
TRANSPORTATION									152489		380		

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	53952	6400 INSTR STAFF TRAINING	12303	7700 CENTRAL SERVICES	29229
6200 INSTRUCTIONAL MEDIA	38239	7300 SCHOOL ADMINISTRATION	213384	7900 OPERATION OF PLANT	229417
6300 INSTR & CURR DEVLPMNT	49221	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	110320
				8200 ADMIN. TECH. SERVICES	28600
				6500 INSTR. TECH. SERVICES	13941

FUND- 1  
 SCHL- 0041 BAKER SCHOOL

PROGRAM CATEGORY	NBR	DIRECT							TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY						
K-3 BASIC	101	1301188	342778	93612	45755	19293	9231	1811858	524944	2336803	107278	2444081	
4-8 BASIC	102	1335689	355738	97151	47485	20023	9580	1865669	609145	2474815	117410	2592225	
9-12 BASIC	103	1014127	246196	67235	32863	13857	6630	1380911	424088	1805000	81493	1886493	
BASIC		3651005	944714	257999	126103	53174	25442	5058440	1558178	6616618	306182	6922801	
ESOL	130	2173	473	129	63	26	12	2878	815	3694	156	3851	
ESOL		2173	473	129	63	26	12	2878	815	3694	156	3851	
PK-3 BASIC W/ES	111	286853	68707	18763	9171	3867	1850	389214	109323	498537	21890	520427	
4-8 BASIC W/ESE	112	313093	76558	20908	10219	4309	2061	427150	131474	558624	25303	583928	
9-12 BASIC W/ES	113	234191	56708	15487	7569	3191	1527	318676	97683	416360	18771	435131	
ESE LEVEL 4	254	16308	3832	1046	511	215	103	22017	6394	28411	1248	29660	
ESE LEVEL 5	255	1499	602	164	80	33	16	2398	1038	3436	199	3635	
ESE		851946	206410	56370	27552	11618	5558	1159456	345913	1505370	67413	1572784	
VOCATIONAL,6-12	300	183455	47537	12982	6345	2675	1280	254276	81885	336161	15735	351896	
VOCATIONAL PGM		183455	47537	12982	6345	2675	1280	254276	81885	336161	15735	351896	
TOTAL FOR FEFP		4688581	1199135	327481	160064	67495	32293	6475051	1986794	8461845	389488	8851334	
FOOD SERVICE									1550		21		
TRANSPORTATION									512590		1257		

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	264030	6400 INSTR STAFF TRAINING	27247	7700 CENTRAL SERVICES	72209
6200 INSTRUCTIONAL MEDIA	19228	7300 SCHOOL ADMINISTRATION	512252	7900 OPERATION OF PLANT	529779
6300 INSTR & CURR DEVLPMNT	113332	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	352476
				8200 ADMIN. TECH. SERVICES	70656
				6500 INSTR. TECH. SERVICES	25579

FUND- 1  
 SCHL- 0051 BOB SIKES ELEMENTARY SCHOOL

PROGRAM CATEGORY	NBR	PURCHASED					DIRECT		TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY						
K-3 BASIC	101	1580665	407252	117195	58370	30972	7741	2202197	651807	2854004	141366	2995371	
4-8 BASIC	102	546364	164192	47249	23533	12487	3121	796948	290798	1087746	60000	1147747	
BASIC		2127029	571445	164445	81903	43459	10862	2999146	942605	3941751	201367	4143118	
ESOL	130	12143	3493	1005	500	265	66	17475	5991	23466	1255	24721	
ESOL		12143	3493	1005	500	265	66	17475	5991	23466	1255	24721	
PK-3 BASIC W/ES	111	305966	70858	20390	10155	5388	1346	414107	119859	533966	25288	559255	
4-8 BASIC W/ESE	112	187832	46531	13390	6669	3538	884	258846	82848	341695	17050	358745	
ESE LEVEL 4	254	13546	2963	852	424	225	56	18069	5275	23344	1085	24430	
ESE LEVEL 5	255	3978	1565	450	224	119	29	6367	2798	9166	574	9741	
ESE		511324	121918	35084	17474	9272	2317	697391	210781	908172	44000	952173	
TOTAL FOR FEFP		2650497	696857	200535	99878	52997	13246	3714012	1159378	4873390	246623	5120013	
FOOD SERVICE									643		13		
TRANSPORTATION									315104		777		

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	85034	6400 INSTR STAFF TRAINING	18104	7700 CENTRAL SERVICES	46546
6200 INSTRUCTIONAL MEDIA	49744	7300 SCHOOL ADMINISTRATION	358306	7900 OPERATION OF PLANT	299420
6300 INSTR & CURR DEVLPMNT	78968	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	159476
				8200 ADMIN. TECH. SERVICES	45545
				6500 INSTR. TECH. SERVICES	18231

FUND- 1  
 SCHL- 0082 MEIGS MIDDLE SCHOOL

PROGRAM CATEGORY	NBR	PURCHASED					DIRECT			SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT					
4-8 BASIC	102	1483926	337996	130187	80769	24021	13980	2070882	1098682	3169565	126262	3295827	
BASIC		1483926	337996	130187	80769	24021	13980	2070882	1098682	3169565	126262	3295827	
ESOL	130	12661	3243	1249	774	230	134	18292	10541	28834	1211	30046	
ESOL		12661	3243	1249	774	230	134	18292	10541	28834	1211	30046	
4-8 BASIC W/ESE	112	343944	73599	28348	17587	5230	3044	471756	239241	710997	27493	738491	
ESE LEVEL 4	254	26470	4998	1925	1194	355	206	35149	16247	51396	1867	53264	
ESE LEVEL 5	255	546	190	73	45	13	7	877	620	1497	71	1568	
ESE		370961	78788	30347	18827	5599	3258	507783	256108	763892	29432	793324	
TOTAL FOR FEFP		1867548	420028	161784	100372	29851	17373	2596958	1365333	3962291	156906	4119198	
FOOD SERVICE										1054		8	
TRANSPORTATION										207256		491	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	145264	6400 INSTR STAFF TRAINING	26379	7700 CENTRAL SERVICES	28544
6200 INSTRUCTIONAL MEDIA	47271	7300 SCHOOL ADMINISTRATION	478465	7900 OPERATION OF PLANT	326526
6300 INSTR & CURR DEVLPMNT	47097	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	214580
				8200 ADMIN. TECH. SERVICES	27930
				6500 INSTR. TECH. SERVICES	23272

FUND- 1  
 SCHL- 0092 SHOAL RIVER MIDDLE SCHOOL

PROGRAM CATEGORY	NBR	DIRECT					TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL	
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES						
4-8 BASIC	102	2100608	497119	180480	50377	35691	14117	2878395	1048178	3926573	189051	4115625
BASIC		2100608	497119	180480	50377	35691	14117	2878395	1048178	3926573	189051	4115625
ESOL	130	5463	1411	512	143	101	40	7671	2976	10648	536	11185
ESOL		5463	1411	512	143	101	40	7671	2976	10648	536	11185
4-8 BASIC W/ESE	112	569853	137759	50014	13960	9890	3912	785391	290466	1075858	52389	1128247
ESE		569853	137759	50014	13960	9890	3912	785391	290466	1075858	52389	1128247
TOTAL FOR FEFP		2675925	636290	231007	64481	45683	18070	3671458	1341621	5013080	241977	5255058
FOOD SERVICE											13	
TRANSPORTATION									332451		805	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	130406	6400 INSTR STAFF TRAINING	17234	7700 CENTRAL SERVICES	45021
6200 INSTRUCTIONAL MEDIA	27124	7300 SCHOOL ADMINISTRATION	446008	7900 OPERATION OF PLANT	374796
6300 INSTR & CURR DEVLPMNT	66380	7400 FACILITIES ACQ-CONSTR	1889	8100 MAINTENANCE OF PLANT	155910
				8200 ADMIN. TECH. SERVICES	43074
				6500 INSTR. TECH. SERVICES	33775



FUND- 1  
 SCHL- 0121 RUCKEL MIDDLE SCHOOL

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
4-8 BASIC	102	2261841	530867	183797	49133	37800	21612	3085052	1176794	4261847	196733	4458580
BASIC		2261841	530867	183797	49133	37800	21612	3085052	1176794	4261847	196733	4458580
ESOL	130	4573	1512	523	140	107	61	6919	3353	10273	560	10833
ESOL		4573	1512	523	140	107	61	6919	3353	10273	560	10833
4-8 BASIC W/ESE	112	584032	130354	45131	12064	9281	5306	786171	288962	1075134	48308	1123442
ESE LEVEL 4	254	47601	9358	3240	866	666	381	62113	20745	82859	3468	86327
ESE		631633	139713	48371	12930	9948	5687	848285	309708	1157993	51776	1209769
TOTAL FOR FEFP		2898048	672093	232692	62204	47856	27361	3940257	1489856	5430113	249070	5679184
FOOD SERVICE									2751		15	
TRANSPORTATION									369170		902	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	174245	6400 INSTR STAFF TRAINING	17409	7700 CENTRAL SERVICES	45311
6200 INSTRUCTIONAL MEDIA	2992	7300 SCHOOL ADMINISTRATION	543653	7900 OPERATION OF PLANT	362017
6300 INSTR & CURR DEVLPMNT	91705	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	188999
				8200 ADMIN. TECH. SERVICES	44336
				6500 INSTR. TECH. SERVICES	19185

FUND- 1  
 SCHL- 0131 DESTIN ELEMENTARY

PROGRAM CATEGORY	NBR	PURCHASED					DIRECT		TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY						
K-3 BASIC	101	1541972	439895	111264	19659	24249	12577	2149619	671913	2821532	133843	2955376	
4-8 BASIC	102	434572	121620	30761	5435	6704	3477	602571	204568	807139	39013	846152	
BASIC		1976545	561515	142026	25095	30953	16055	2752190	876481	3628672	172857	3801529	
ESOL	130	174262	44460	11245	1987	2450	1271	235677	68477	304155	13588	317743	
ESOL		174262	44460	11245	1987	2450	1271	235677	68477	304155	13588	317743	
PK-3 BASIC W/ES	111	578947	153198	38748	6846	8445	4380	790566	241658	1032225	47430	1079656	
4-8 BASIC W/ESE	112	168697	46540	11771	2079	2565	1330	232986	78718	311705	14975	326681	
ESE LEVEL 5	255	13443	2729	690	122	150	78	17214	4621	21836	878	22714	
ESE		761088	202469	51211	9048	11161	5789	1040767	324999	1365767	63285	1429052	
TOTAL FOR FEFP		2911896	808444	204482	36130	44565	23115	4028636	1269958	5298594	249730	5548325	
FOOD SERVICE									1820		13		
TRANSPORTATION									320211		792		

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	134021	6400 INSTR STAFF TRAINING	16428	7700 CENTRAL SERVICES	47353
6200 INSTRUCTIONAL MEDIA	69448	7300 SCHOOL ADMINISTRATION	413996	7900 OPERATION OF PLANT	298707
6300 INSTR & CURR DEVLPMNT	65899	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	159336
				8200 ADMIN. TECH. SERVICES	46334
				6500 INSTR. TECH. SERVICES	18430

FUND- 1  
 SCHL- 0151 EDGE ELEMENTARY

PROGRAM CATEGORY	NBR	PURCHASED					DIRECT		TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY						
K-3 BASIC	101	954545	249480	76741	30624	16144	4633	1332169	497282	1829452	85938	1915391	
4-8 BASIC	102	410208	113502	34913	13932	7344	2107	582009	252369	834379	41225	875604	
BASIC		1364753	362982	111655	44556	23488	6741	1914179	749652	2663832	127164	2790996	
ESOL	130	10286	2998	922	368	194	55	14825	6044	20870	1038	21908	
ESOL		10286	2998	922	368	194	55	14825	6044	20870	1038	21908	
PK-3 BASIC W/ES	111	317162	78353	24102	9618	5070	1455	435761	165026	600787	27710	628498	
4-8 BASIC W/ESE	112	141726	35135	10807	4312	2273	652	194908	78296	273204	12775	285980	
ESE		458888	113489	34909	13931	7343	2107	630670	243322	873992	40486	914478	
TOTAL FOR FEFP		1833928	479470	147488	58855	31026	8904	2559675	999019	3558694	168688	3727383	
FOOD SERVICE									977		8		
TRANSPORTATION									210922		524		

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	106201	6400 INSTR STAFF TRAINING	21590	7700 CENTRAL SERVICES	31786
6200 INSTRUCTIONAL MEDIA	36942	7300 SCHOOL ADMINISTRATION	289151	7900 OPERATION OF PLANT	295228
6300 INSTR & CURR DEVLPMNT	51029	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	121226
				8200 ADMIN. TECH. SERVICES	31103
				6500 INSTR. TECH. SERVICES	14758

FUND- 1  
 SCHL- 0161 EGLIN ELEMENTARY

PROGRAM CATEGORY	NBR	PURCHASED					DIRECT		TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY						
K-3 BASIC	101	1173174	287799	78656	42746	30462	14220	1627060	622200	2249261	107191	2356452	
4-8 BASIC	102	136338	37574	10269	5580	3977	1856	195597	91063	286660	14704	301365	
BASIC		1309513	325374	88926	48327	34439	16077	1822657	713264	2535921	121896	2657818	
ESOL	130	24395	6471	1768	961	684	319	34601	14138	48740	2420	51161	
ESOL		24395	6471	1768	961	684	319	34601	14138	48740	2420	51161	
PK-3 BASIC W/ES	111	291736	70401	19240	10456	7451	3478	402765	165049	567815	27149	594964	
4-8 BASIC W/ESE	112	33175	8664	2368	1286	917	428	46840	21315	68155	3413	71569	
ESE		324911	79065	21609	11743	8368	3906	449606	186364	635970	30563	666533	
TOTAL FOR FEFP		1658820	410911	112303	61032	43493	20304	2306865	913767	3220632	154880	3375513	
FOOD SERVICE									1325		7		
TRANSPORTATION									180111		449		

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	78174	6400 INSTR STAFF TRAINING	12285	7700 CENTRAL SERVICES	29471
6200 INSTRUCTIONAL MEDIA	36139	7300 SCHOOL ADMINISTRATION	247950	7900 OPERATION OF PLANT	304024
6300 INSTR & CURR DEVLPMNT	52893	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	109987
				8200 ADMIN. TECH. SERVICES	28837
				6500 INSTR. TECH. SERVICES	14001

FUND- 1  
 SCHL- 0201 LAUREL HILL SCHOOL

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	415418	115533	34867	22792	5885	6151	600648	248070	848718	34496	883215
4-8 BASIC	102	478292	136570	41216	26943	6957	7271	697251	322482	1019734	42878	1062612
9-12 BASIC	103	366751	97221	29340	19180	4952	5176	522623	231634	754257	30672	784930
BASIC		1260461	349325	105424	68916	17795	18600	1820523	802187	2622711	108047	2730758
PK-3 BASIC W/ES	111	59018	14607	4408	2881	744	777	82437	32231	114668	4423	119092
4-8 BASIC W/ESE	112	84406	21941	6621	4328	1117	1168	119583	52199	171783	6916	178700
9-12 BASIC W/ES	113	65843	17965	5421	3544	915	956	94647	42803	137450	5667	143118
ESE LEVEL 5	255	202	90	27	17	4	4	347	215	562	28	591
ESE		209470	54604	16479	10772	2781	2907	297015	127450	424465	17036	441502
VOCATIONAL,6-12	300	238129	60266	18188	11889	3070	3208	334752	143285	478037	18991	497029
VOCATIONAL PGM		238129	60266	18188	11889	3070	3208	334752	143285	478037	18991	497029
TOTAL FOR FEFP		1708062	464196	140091	91578	23647	24716	2452292	1072922	3525214	144076	3669290
FOOD SERVICE											6	
TRANSPORTATION									170816		391	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	81548	6400 INSTR STAFF TRAINING	19457	7700 CENTRAL SERVICES	26642
6200 INSTRUCTIONAL MEDIA	13858	7300 SCHOOL ADMINISTRATION	384472	7900 OPERATION OF PLANT	305640
6300 INSTR & CURR DEVLPMNT	71714	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	127518
				8200 ADMIN. TECH. SERVICES	26069
				6500 INSTR. TECH. SERVICES	16001

FUND- 1  
 SCHL- 0211 NICEVILLE SENIOR HIGH SCHOOL

PROGRAM CATEGORY	NBR	PURCHASED					DIRECT			SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT					
9-12 BASIC	103	4269168	1025906	331015	294510	83261	159440	6163303	2190771	8354075	383747	8737822	
BASIC		4269168	1025906	331015	294510	83261	159440	6163303	2190771	8354075	383747	8737822	
ESOL	130	8661	2248	725	645	182	349	12812	4800	17612	840	18453	
ESOL		8661	2248	725	645	182	349	12812	4800	17612	840	18453	
9-12 BASIC W/ES	113	1002226	219617	70861	63046	17823	34131	1407706	468982	1876688	82149	1958838	
ESE LEVEL 4	254	5747	1371	442	393	111	213	8280	2929	11209	513	11722	
ESE LEVEL 5	255	11638	4610	1487	1323	374	716	20150	9845	29996	1724	31720	
ESE		1019612	225599	72791	64763	18309	35061	1436138	481756	1917894	84387	2002281	
VOCATIONAL,6-12	300	322989	81846	26408	23496	6642	12720	474104	174779	648884	30615	679499	
VOCATIONAL PGM		322989	81846	26408	23496	6642	12720	474104	174779	648884	30615	679499	
TOTAL FOR FEFP		5620432	1335601	430940	383416	108395	207571	8086358	2852108	10938467	499590	11438057	
FOOD SERVICE									6502		28		
TRANSPORTATION									697817		1727		

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	370605	6400 INSTR STAFF TRAINING	41082	7700 CENTRAL SERVICES	90886
6200 INSTRUCTIONAL MEDIA	41100	7300 SCHOOL ADMINISTRATION	784277	7900 OPERATION OF PLANT	869858
6300 INSTR & CURR DEVLPMNT	107185	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	414409
				8200 ADMIN. TECH. SERVICES	88931
				6500 INSTR. TECH. SERVICES	43770

FUND- 1  
 SCHL- 0222 NORTHWOOD ELEMENTARY

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	1009637	278892	102036	39177	26539	15248	1471531	561308	2032840	109305	2142146
4-8 BASIC	102	466942	128795	47121	18092	12256	7041	680250	289299	969550	53036	1022586
BASIC		1476580	407687	149157	57270	38795	22289	2151781	850608	3002390	162342	3164732
ESOL	130	22450	5829	2132	818	554	318	32105	11872	43977	2296	46274
ESOL		22450	5829	2132	818	554	318	32105	11872	43977	2296	46274
PK-3 BASIC W/ES	111	289880	71360	26108	10024	6790	3901	408066	150986	559053	28594	587647
4-8 BASIC W/ESE	112	181210	39030	14279	5482	3714	2133	245851	88777	334628	16166	350794
ESE LEVEL 4	254	70854	13720	5019	1927	1305	750	93577	31246	124824	5686	130510
ESE LEVEL 5	255	21922	2931	1072	411	278	160	26777	6690	33468	1216	34684
ESE		563867	127043	46480	17846	12089	6945	774272	277701	1051974	51663	1103637
TOTAL FOR FEFP		2062898	540560	197770	75935	51439	29554	2958159	1140182	4098342	216302	4314644
FOOD SERVICE									2985		10	
TRANSPORTATION									259524		646	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	142066	6400 INSTR STAFF TRAINING	18870	7700 CENTRAL SERVICES	40795
6200 INSTRUCTIONAL MEDIA	1327	7300 SCHOOL ADMINISTRATION	293531	7900 OPERATION OF PLANT	359639
6300 INSTR & CURR DEVLPMNT	77451	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	149776
				8200 ADMIN. TECH. SERVICES	39917
				6500 INSTR. TECH. SERVICES	16806

FUND- 1  
 SCHL- 0241 SILVER SANDS SCHOOL

----- PROGRAM -----		----- DIRECT -----							SCHOOL	SCHOOL	DISTRICT	TOTAL
CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	INDIRECT	COST	INDIRECT	TOTAL
9-12 BASIC W/ES	113	5950	2343	742	185	175	31	9428	4538	13967	627	14594
ESE LEVEL 4	254	1087049	273558	86622	21669	20494	3730	1493126	511941	2005067	71831	2076899
ESE LEVEL 5	255	434001	120622	38195	9555	9036	1644	613056	233592	846649	32278	878927
ESE		1527001	396524	125560	31410	29707	5407	2115611	750072	2865684	104736	2970421
TOTAL FOR FEFP		1527001	396524	125560	31410	29707	5407	2115611	750072	2865684	104736	2970421
FOOD SERVICE									219		2	
TRANSPORTATION									52245		129	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	82585	6400 INSTR STAFF TRAINING	3319	7700 CENTRAL SERVICES	19303
6200 INSTRUCTIONAL MEDIA	1333	7300 SCHOOL ADMINISTRATION	278752	7900 OPERATION OF PLANT	202806
6300 INSTR & CURR DEVLPMNT	37119	7400 FACILITIES ACQ-CONSTR	181	8100 MAINTENANCE OF PLANT	94299
				8200 ADMIN. TECH. SERVICES	18888
				6500 INSTR. TECH. SERVICES	11483



FUND- 1  
 SCHL- 0251 RIVERSIDE ELEMENTARY

PROGRAM CATEGORY	NBR	PURCHASED					DIRECT		TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY						
K-3 BASIC	101	1697455	445438	121194	62929	36197	15144	2378360	702251	3080612	164396	3245009	
4-8 BASIC	102	648968	175074	47634	24733	14226	5952	916590	304812	1221403	67808	1289211	
BASIC		2346424	620512	168828	87663	50424	21097	3294950	1007064	4302015	232205	4534220	
ESOL	130	46464	11965	3255	1690	972	406	64756	19386	84142	4474	88616	
ESOL		46464	11965	3255	1690	972	406	64756	19386	84142	4474	88616	
PK-3 BASIC W/ES	111	258132	66031	17965	9328	5365	2245	359069	106958	466027	24686	490714	
4-8 BASIC W/ESE	112	182655	43522	11841	6148	3536	1479	249184	76836	326021	16974	342996	
ESE LEVEL 5	255	11342	2346	638	331	190	79	14929	4157	19087	916	20004	
ESE		452130	111900	30445	15808	9093	3804	623183	187952	811136	42578	853714	
TOTAL FOR FEFP		2845019	744378	202530	105163	60490	25308	3982890	1214403	5197294	279257	5476551	
FOOD SERVICE										301		14	
TRANSPORTATION										355659		880	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	101834	6400 INSTR STAFF TRAINING	25254	7700 CENTRAL SERVICES	52907
6200 INSTRUCTIONAL MEDIA	4942	7300 SCHOOL ADMINISTRATION	391691	7900 OPERATION OF PLANT	335235
6300 INSTR & CURR DEVLPMNT	71005	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	159955
				8200 ADMIN. TECH. SERVICES	51769
				6500 INSTR. TECH. SERVICES	19807

FUND- 1  
 SCHL- 0271 PRYOR MIDDLE SCHOOL

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
4-8 BASIC	102	1572959	411655	140453	51473	32936	12708	2222187	1039034	3261221	138999	3400221
BASIC		1572959	411655	140453	51473	32936	12708	2222187	1039034	3261221	138999	3400221
ESOL	130	36308	9877	3370	1235	790	304	51886	24930	76817	3335	80152
ESOL		36308	9877	3370	1235	790	304	51886	24930	76817	3335	80152
4-8 BASIC W/ESE	112	336802	82438	28127	10308	6595	2544	466816	208076	674893	27836	702729
ESE LEVEL 5	255	24540	10271	3504	1284	821	317	40739	25925	66664	3468	70132
ESE		361342	92709	31631	11592	7417	2862	507555	234002	741557	31304	772862
TOTAL FOR FEFP		1970611	514242	175454	64300	41144	15875	2781629	1297967	4079596	173639	4253235
FOOD SERVICE									1795		9	
TRANSPORTATION									231801		572	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	135400	6400 INSTR STAFF TRAINING	22911	7700 CENTRAL SERVICES	31588
6200 INSTRUCTIONAL MEDIA	36034	7300 SCHOOL ADMINISTRATION	447777	7900 OPERATION OF PLANT	298299
6300 INSTR & CURR DEVLPMNT	112882	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	157002
				8200 ADMIN. TECH. SERVICES	30909
				6500 INSTR. TECH. SERVICES	25161

FUND- 1  
 SCHL- 0281 WRIGHT ELEMENTARY

PROGRAM CATEGORY	NBR	DIRECT					TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL	
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES						CAPITAL OUTLAY
K-3 BASIC	101	1075435	285480	87136	31084	15653	4366	1499156	493494	1992651	98290	2090942
4-8 BASIC	102	472505	128657	39270	14008	7054	1967	663464	243352	906816	46339	953156
BASIC		1547940	414137	126407	45093	22707	6334	2162620	736847	2899468	144630	3044098
ESOL	130	271563	62346	19030	6788	3418	953	364101	109278	473379	21612	494992
ESOL		271563	62346	19030	6788	3418	953	364101	109278	473379	21612	494992
PK-3 BASIC W/ES	111	218313	54184	16538	5899	2970	828	298735	100860	399595	19357	418952
4-8 BASIC W/ESE	112	146608	37557	11463	4089	2059	574	202352	72151	274504	13635	288140
ESE		364921	91741	28002	9989	5030	1403	501088	173012	674100	32992	707093
TOTAL FOR FEFP		2184426	568226	173439	61871	31156	8690	3027810	1019138	4046948	199235	4246183
FOOD SERVICE											9	
TRANSPORTATION									238290		594	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	81178	6400 INSTR STAFF TRAINING	13760	7700 CENTRAL SERVICES	38018
6200 INSTRUCTIONAL MEDIA	67924	7300 SCHOOL ADMINISTRATION	290409	7900 OPERATION OF PLANT	265041
6300 INSTR & CURR DEVLPMNT	59583	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	145633
				8200 ADMIN. TECH. SERVICES	36735
				6500 INSTR. TECH. SERVICES	20851

FUND- 1  
 SCHL- 0431 SHALIMAR ELEMENTARY

PROGRAM CATEGORY	NBR	PURCHASED					DIRECT		TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY						
K-3 BASIC	101	1029654	276374	82005	32251	15066	6132	1441484	504047	1945532	99122	2044654	
4-8 BASIC	102	455220	115030	34131	13423	6270	2552	626630	232421	859051	43334	902386	
BASIC		1484874	391405	116136	45674	21337	8685	2068114	736468	2804583	142456	2947040	
ESOL	130	109404	26736	7933	3119	1457	593	149244	49882	199127	9691	208819	
ESOL		109404	26736	7933	3119	1457	593	149244	49882	199127	9691	208819	
PK-3 BASIC W/ES	111	340626	97169	28831	11339	5297	2156	485419	188247	673667	35863	709530	
4-8 BASIC W/ESE	112	80394	19901	5905	2322	1084	441	110050	40709	150760	7543	158303	
ESE LEVEL 5	255	11284	3429	1017	400	186	76	16395	7035	23430	1301	24732	
ESE		432305	120500	35754	14061	6569	2673	611865	235992	847858	44708	892566	
TOTAL FOR FEFP		2026584	538642	159824	62856	29364	11952	2829225	1022344	3851569	196856	4048426	
FOOD SERVICE									240		9		
TRANSPORTATION									221980		552		

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	104976	6400 INSTR STAFF TRAINING	20715	7700 CENTRAL SERVICES	37193
6200 INSTRUCTIONAL MEDIA	43534	7300 SCHOOL ADMINISTRATION	273742	7900 OPERATION OF PLANT	280005
6300 INSTR & CURR DEVLPMNT	58908	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	146108
				8200 ADMIN. TECH. SERVICES	36393
				6500 INSTR. TECH. SERVICES	20764

FUND- 1  
 SCHL- 0541 ELLIOTT POINT ELEMENTARY

PROGRAM CATEGORY	NBR	PURCHASED					DIRECT		TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY						
K-3 BASIC	101	1151193	269707	94681	38066	18031	6374	1578055	505404	2083459	96351	2179811	
4-8 BASIC	102	436413	132101	46374	18644	8831	3122	645487	274900	920388	49735	970123	
BASIC		1587606	401809	141055	56711	26862	9497	2223543	780304	3003848	146086	3149934	
ESOL	130	108836	25829	9067	3645	1726	610	149715	49399	199115	9320	208435	
ESOL		108836	25829	9067	3645	1726	610	149715	49399	199115	9320	208435	
PK-3 BASIC W/ES	111	330779	77727	27286	10970	5196	1837	453796	153793	607590	28524	636114	
4-8 BASIC W/ESE	112	174847	42068	14768	5937	2812	994	241429	87824	329253	15864	345118	
ESE LEVEL 4	254	37905	7290	2559	1028	487	172	49443	15241	64684	2751	67435	
ESE		543532	127086	44613	17937	8496	3003	744669	256859	1001528	47140	1048668	
TOTAL FOR FEFP		2239975	554724	194737	78294	37085	13111	3117928	1086563	4204492	202547	4407039	
FOOD SERVICE									1457		9		
TRANSPORTATION									220289		546		

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	146195	6400 INSTR STAFF TRAINING	15804	7700 CENTRAL SERVICES	38145
6200 INSTRUCTIONAL MEDIA	42238	7300 SCHOOL ADMINISTRATION	294832	7900 OPERATION OF PLANT	306010
6300 INSTR & CURR DEVLPMNT	52103	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	132906
				8200 ADMIN. TECH. SERVICES	37324
				6500 INSTR. TECH. SERVICES	21000

FUND- 1  
 SCHL- 0561 MARY ESTHER ELEMENTARY

PROGRAM CATEGORY	NBR	PURCHASED					DIRECT		TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY						
K-3 BASIC	101	1246347	318873	96954	40354	21770	6217	1730519	497896	2228415	105490	2333905	
4-8 BASIC	102	393066	106865	32492	13524	7296	2083	555329	184509	739838	37034	776873	
BASIC		1639414	425738	129447	53879	29066	8301	2285848	682405	2968254	142524	3110778	
ESOL	130	78534	20523	6240	2597	1401	400	109697	32076	141773	6792	148566	
ESOL		78534	20523	6240	2597	1401	400	109697	32076	141773	6792	148566	
PK-3 BASIC W/ES	111	271189	76514	23264	9683	5223	1492	387367	128197	515565	26143	541709	
4-8 BASIC W/ESE	112	121894	32685	9938	4136	2231	637	171523	57474	228998	11426	240424	
ESE		393084	109200	33202	13819	7455	2129	558891	185671	744563	37570	782133	
TOTAL FOR FEFP		2111033	555462	168890	70296	37923	10831	2954437	900153	3854591	186887	4041478	
FOOD SERVICE									918		9		
TRANSPORTATION									229325		564		

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	56239	6400 INSTR STAFF TRAINING	13960	7700 CENTRAL SERVICES	35369
6200 INSTRUCTIONAL MEDIA	32595	7300 SCHOOL ADMINISTRATION	261560	7900 OPERATION OF PLANT	261001
6300 INSTR & CURR DEVLPMNT	62652	7400 FACILITIES ACQ-CONSTR	2744	8100 MAINTENANCE OF PLANT	123808
				8200 ADMIN. TECH. SERVICES	34608
				6500 INSTR. TECH. SERVICES	15611

FUND- 1  
 SCHL- 0571 PLEW ELEMENTARY

PROGRAM CATEGORY	NBR	DIRECT					TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL	
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES						CAPITAL OUTLAY
K-3 BASIC	101	1442640	336648	93559	16841	16026	25202	1930918	541724	2472643	116985	2589629
4-8 BASIC	102	554595	124498	34599	6228	5926	9320	735168	222310	957478	45480	1002959
BASIC		1997235	461146	128159	23069	21953	34522	2666087	764035	3430122	162466	3592588
ESOL	130	10756	3099	861	155	147	232	15252	5010	20262	1079	21342
ESOL		10756	3099	861	155	147	232	15252	5010	20262	1079	21342
PK-3 BASIC W/ES	111	374916	93799	26068	4692	4465	7022	510964	158619	669584	33370	702954
4-8 BASIC W/ESE	112	183090	43522	12095	2177	2071	3258	246216	78273	324489	15955	340445
ESE LEVEL 4	254	4035	3228	897	161	153	241	8717	5847	14565	1187	15753
ESE		562041	140551	39061	7031	6691	10522	765898	242740	1008639	50513	1059152
TOTAL FOR FEFP		2570034	604797	168082	30255	28791	45276	3447237	1011786	4459024	214059	4673083
FOOD SERVICE									738		11	
TRANSPORTATION									268601		664	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	99155	6400 INSTR STAFF TRAINING	15765	7700 CENTRAL SERVICES	40475
6200 INSTRUCTIONAL MEDIA	39251	7300 SCHOOL ADMINISTRATION	277940	7900 OPERATION OF PLANT	282191
6300 INSTR & CURR DEVLPMNT	55777	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	138304
				8200 ADMIN. TECH. SERVICES	39605
				6500 INSTR. TECH. SERVICES	23319

FUND- 1  
 SCHL- 0581 CHOCTAWHATCHEE HIGH

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
4-8 BASIC	102	2274	572	208	127	45	20	3248	1296	4545	199	4745
9-12 BASIC	103	3943805	984023	357517	219063	79052	34956	5618418	2228610	7847029	342950	8189979
BASIC		3946079	984595	357725	219190	79098	34976	5621667	2229907	7851574	343150	8194724
ESOL	130	55832	14940	5428	3326	1200	530	81258	33837	115096	5207	120303
ESOL		55832	14940	5428	3326	1200	530	81258	33837	115096	5207	120303
4-8 BASIC W/ESE	112	760	190	69	42	15	6	1085	432	1517	66	1583
9-12 BASIC W/ES	113	799274	197200	71647	43900	15842	7005	1134870	446617	1581487	68727	1650215
ESE LEVEL 4	254	19780	5221	1896	1162	419	185	28665	11824	40489	1819	42309
ESE LEVEL 5	255	20078	8056	2927	1793	647	286	33789	18246	52035	2807	54843
ESE		839894	210668	76540	46899	16924	7483	1198410	477120	1675530	73421	1748952
VOCATIONAL,6-12	300	268378	61343	22287	13656	4928	2179	372773	138931	511704	21379	533084
VOCATIONAL PGM		268378	61343	22287	13656	4928	2179	372773	138931	511704	21379	533084
TOTAL FOR FEFP		5110185	1271548	461982	283072	102150	45170	7274109	2879796	10153906	443158	10597064
FOOD SERVICE									2378		24	
TRANSPORTATION									625084		1476	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	473996	6400 INSTR STAFF TRAINING	35750	7700 CENTRAL SERVICES	80620
6200 INSTRUCTIONAL MEDIA	68953	7300 SCHOOL ADMINISTRATION	764547	7900 OPERATION OF PLANT	790867
6300 INSTR & CURR DEVLPMNT	150160	7400 FACILITIES ACQ-CONSTR	4399	8100 MAINTENANCE OF PLANT	404547
				8200 ADMIN. TECH. SERVICES	78886
				6500 INSTR. TECH. SERVICES	27064



FUND- 1  
 SCHL- 0601 CRESTVIEW SENIOR HIGH

PROGRAM CATEGORY	NBR	PURCHASED					DIRECT		TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY						
9-12 BASIC	103	4268210	1046071	448156	183726	91719	35962	6073846	2182050	8255897	376297	8632194	
BASIC		4268210	1046071	448156	183726	91719	35962	6073846	2182050	8255897	376297	8632194	
ESOL	130	44675	7937	3400	1394	695	272	58376	16557	74933	2855	77789	
ESOL		44675	7937	3400	1394	695	272	58376	16557	74933	2855	77789	
9-12 BASIC W/ES	113	884920	222754	95432	39123	19531	7657	1269419	464653	1734073	80130	1814203	
ESE LEVEL 4	254	6496	1901	814	334	166	65	9779	3967	13746	684	14430	
ESE LEVEL 5	255	13258	4213	1804	739	369	144	20531	8788	29319	1515	30835	
ESE		904676	228869	98051	40197	20067	7868	1299730	477409	1777139	82329	1859469	
VOCATIONAL,6-12	300	611906	132693	56848	23305	11634	4561	840950	276792	1117742	47733	1165476	
VOCATIONAL PGM		611906	132693	56848	23305	11634	4561	840950	276792	1117742	47733	1165476	
TOTAL FOR FEFP		5829468	1415572	606457	248623	124117	48664	8272903	2952809	11225713	509216	11734929	
FOOD SERVICE									8030		28		
TRANSPORTATION									686791		1713		

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	350959	6400 INSTR STAFF TRAINING	35351	7700 CENTRAL SERVICES	92637
6200 INSTRUCTIONAL MEDIA	3590	7300 SCHOOL ADMINISTRATION	772534	7900 OPERATION OF PLANT	929306
6300 INSTR & CURR DEVLPMNT	174801	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	472941
				8200 ADMIN. TECH. SERVICES	90645
				6500 INSTR. TECH. SERVICES	30041

FUND- 1  
 SCHL- 0621 KENWOOD ELEMENTARY

PROGRAM CATEGORY	NBR	PURCHASED					DIRECT		TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY						
K-3 BASIC	101	1010838	265750	85466	43579	17121	10750	1433507	471356	1904864	94626	1999490	
4-8 BASIC	102	424548	117906	37919	19335	7596	4769	612076	230114	842190	44129	886320	
BASIC		1435387	383657	123385	62914	24717	15520	2045583	701471	2747055	138755	2885810	
ESOL	130	41430	10453	3362	1714	673	422	58057	18787	76844	3747	80591	
ESOL		41430	10453	3362	1714	673	422	58057	18787	76844	3747	80591	
PK-3 BASIC W/ES	111	389832	96809	31134	15875	6237	3916	543805	185477	729283	35879	765162	
4-8 BASIC W/ESE	112	185072	49987	16076	8197	3220	2022	264576	98355	362931	18790	381722	
ESE LEVEL 4	254	38357	7805	2510	1280	502	315	50772	15423	66195	2940	69136	
ESE		613262	154603	49720	25352	9960	6254	859154	299255	1158410	57610	1216021	
TOTAL FOR FEFP		2090080	548714	176468	89981	35351	22198	2962795	1019514	3982309	200113	4182423	
FOOD SERVICE									445		9		
TRANSPORTATION									228764		570		

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	127955	6400 INSTR STAFF TRAINING	14752	7700 CENTRAL SERVICES	37608
6200 INSTRUCTIONAL MEDIA	55196	7300 SCHOOL ADMINISTRATION	268719	7900 OPERATION OF PLANT	259603
6300 INSTR & CURR DEVLPMNT	55655	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	137722
				8200 ADMIN. TECH. SERVICES	36799
				6500 INSTR. TECH. SERVICES	25500

FUND- 1  
 SCHL- 0631 FLOROSA ELEMENTARY SCHOOL

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	1101248	252100	101573	29802	22699	6814	1514237	493981	2008219	95313	2103532
4-8 BASIC	102	400786	95502	38478	11289	8598	2581	557238	202619	759857	37717	797575
BASIC		1502035	347602	140051	41092	31298	9395	2071475	696601	2768077	133030	2901108
ESOL	130	64391	14710	5926	1738	1324	397	88489	29243	117733	5605	123338
ESOL		64391	14710	5926	1738	1324	397	88489	29243	117733	5605	123338
PK-3 BASIC W/ES	111	343878	68064	27423	8046	6128	1839	455382	140207	595589	26444	622034
4-8 BASIC W/ESE	112	97247	22201	8945	2624	1999	600	133618	47969	181587	8858	190445
ESE LEVEL 4	254	34401	5781	2329	683	520	156	43873	12557	56431	2313	58744
ESE LEVEL 5	255	702	130	52	15	11	3	916	283	1200	52	1252
ESE		476230	96179	38751	11369	8659	2599	633790	201018	834809	37668	872478
TOTAL FOR FEFP		2042657	458491	184729	54201	41282	12392	2793755	926863	3720619	176304	3896924
FOOD SERVICE											8	
TRANSPORTATION									198723		490	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	123561	6400 INSTR STAFF TRAINING	21445	7700 CENTRAL SERVICES	33378
6200 INSTRUCTIONAL MEDIA	25918	7300 SCHOOL ADMINISTRATION	285346	7900 OPERATION OF PLANT	219659
6300 INSTR & CURR DEVLPMNT	55151	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	114773
				8200 ADMIN. TECH. SERVICES	32659
				6500 INSTR. TECH. SERVICES	14969

FUND- 1  
 SCHL- 0641 FORT WALTON BEACH HIGH

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
9-12 BASIC	103	4136123	1072007	334135	198781	66654	34967	5842671	2332337	8175008	373646	8548655
BASIC		4136123	1072007	334135	198781	66654	34967	5842671	2332337	8175008	373646	8548655
ESOL	130	78335	20909	6517	3877	1300	682	111622	45492	157114	7287	164402
ESOL		78335	20909	6517	3877	1300	682	111622	45492	157114	7287	164402
4-8 BASIC W/ESE	112	230	81	25	15	5	2	360	177	538	28	566
9-12 BASIC W/ES	113	540244	138202	43076	25626	8593	4507	760252	300683	1060935	48170	1109105
ESE LEVEL 5	255	3411	1444	450	267	89	47	5711	3143	8854	503	9358
ESE		543886	139729	43552	25909	8687	4557	766323	304005	1070328	48702	1119031
VOCATIONAL,6-12	300	210867	61025	19021	11315	3794	1990	308013	132770	440784	21270	462054
VOCATIONAL PGM		210867	61025	19021	11315	3794	1990	308013	132770	440784	21270	462054
TOTAL FOR FEFP		4969212	1293671	403226	239885	80437	42197	7028630	2814605	9843236	450907	10294143
FOOD SERVICE									2558		26	
TRANSPORTATION									631912		1569	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	378914	6400 INSTR STAFF TRAINING	33040	7700 CENTRAL SERVICES	82030
6200 INSTRUCTIONAL MEDIA	54829	7300 SCHOOL ADMINISTRATION	759753	7900 OPERATION OF PLANT	838886
6300 INSTR & CURR DEVLPMNT	154615	7400 FACILITIES ACQ-CONSTR	1237	8100 MAINTENANCE OF PLANT	389298
				8200 ADMIN. TECH. SERVICES	80265
				6500 INSTR. TECH. SERVICES	41733

FUND- 1  
 SCHL- 0651 BRUNER MIDDLE SCHOOL

PROGRAM CATEGORY	NBR	DIRECT					TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL	
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES						
4-8 BASIC	102	2213314	570741	169398	78264	38831	12592	3083142	1293327	4376469	191867	4568337
BASIC		2213314	570741	169398	78264	38831	12592	3083142	1293327	4376469	191867	4568337
ESOL	130	49333	11753	3488	1611	799	259	67245	26769	94015	3962	97977
ESOL		49333	11753	3488	1611	799	259	67245	26769	94015	3962	97977
4-8 BASIC W/ESE	112	574886	134402	39891	18430	9144	2965	779719	306115	1085834	45310	1131144
ESE LEVEL 4	254	10876	2240	665	307	152	49	14291	5103	19395	755	20150
ESE		585762	136643	40556	18737	9296	3014	794011	311218	1105229	46065	1151295
TOTAL FOR FEFP		2848410	719138	213442	98613	48927	15866	3944399	1631315	5575714	241895	5817610
FOOD SERVICE									2728		12	
TRANSPORTATION									305378		755	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	267480	6400 INSTR STAFF TRAINING	21780	7700 CENTRAL SERVICES	44105
6200 INSTRUCTIONAL MEDIA	5214	7300 SCHOOL ADMINISTRATION	450528	7900 OPERATION OF PLANT	466581
6300 INSTR & CURR DEVLPMNT	100103	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	199961
				8200 ADMIN. TECH. SERVICES	43156
				6500 INSTR. TECH. SERVICES	32405

FUND- 1  
 SCHL- 0671 LEWIS MIDDLE SCHOOL

PROGRAM CATEGORY	NBR	DIRECT							TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL					
K-3 BASIC	101	476458	103681	31300	12869	5761	2805	632877	188037	820914	33720	854635	
4-8 BASIC	102	1325031	305756	92306	37953	16990	8273	1786312	619070	2405383	105201	2510585	
BASIC		1801490	409437	123607	50823	22751	11079	2419189	807108	3226298	138921	3365220	
ESOL	130	10771	2512	758	311	139	67	14561	4967	19529	853	20383	
ESOL		10771	2512	758	311	139	67	14561	4967	19529	853	20383	
PK-3 BASIC W/ES	111	214444	60681	18319	7532	3371	1642	305992	120162	426154	20637	446792	
4-8 BASIC W/ESE	112	547737	135209	40819	16783	7513	3658	751721	273776	1025497	46522	1072020	
ESE LEVEL 4	254	32327	10435	3150	1295	579	282	48071	21068	69140	3585	72725	
ESE LEVEL 5	255	13011	3602	1087	447	200	97	18446	7298	25745	1239	26985	
ESE		807520	209929	63376	26058	11665	5680	1124232	422305	1546537	71985	1618523	
TOTAL FOR FEFP		2619782	621880	187742	77194	34556	16827	3557983	1234381	4792365	211761	5004127	
FOOD SERVICE										2866		9	
TRANSPORTATION										234785		578	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	74797	6400 INSTR STAFF TRAINING	14494	7700 CENTRAL SERVICES	38938
6200 INSTRUCTIONAL MEDIA	29208	7300 SCHOOL ADMINISTRATION	404903	7900 OPERATION OF PLANT	352878
6300 INSTR & CURR DEVLPMNT	93605	7400 FACILITIES ACQ-CONSTR	24	8100 MAINTENANCE OF PLANT	169774
				8200 ADMIN. TECH. SERVICES	38100
				6500 INSTR. TECH. SERVICES	17655

FUND- 1  
 SCHL- 0681 LONGWOOD ELEMENTARY SCHOOL

PROGRAM CATEGORY	NBR	DIRECT					TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL	
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES						CAPITAL OUTLAY
K-3 BASIC	101	1035027	260802	89527	24919	19202	14480	1443959	473456	1917416	94150	2011567
4-8 BASIC	102	362377	98810	33919	9441	7275	5486	517309	196746	714055	37391	751447
BASIC		1397405	359612	123446	34360	26477	19967	1961269	670203	2631472	131542	2763014
ESOL	130	231652	55593	19084	5311	4093	3086	318822	101412	420235	20117	440352
ESOL		231652	55593	19084	5311	4093	3086	318822	101412	420235	20117	440352
PK-3 BASIC W/ES	111	316940	65707	22555	6278	4837	3648	419968	128109	548078	24595	572673
4-8 BASIC W/ESE	112	209429	43340	14877	4141	3191	2406	277386	86971	364358	16467	380825
ESE LEVEL 4	254	9596	2040	700	194	150	113	12795	4134	16929	779	17709
ESE		535966	111088	38133	10614	8179	6168	710150	219215	929366	41841	971207
TOTAL FOR FEFP		2165024	526295	180664	50287	38749	29222	2990242	990830	3981073	193502	4174575
FOOD SERVICE											9	
TRANSPORTATION									224235		559	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	98819	6400 INSTR STAFF TRAINING	22579	7700 CENTRAL SERVICES	36566
6200 INSTRUCTIONAL MEDIA	38307	7300 SCHOOL ADMINISTRATION	287973	7900 OPERATION OF PLANT	260217
6300 INSTR & CURR DEVLPMNT	65431	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	127790
				8200 ADMIN. TECH. SERVICES	35779
				6500 INSTR. TECH. SERVICES	17366

FUND- 1  
 SCHL- 0701 CHOICE HIGH SCHOOL & TECH CNTR

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	2468	334	265	121	103	34	3327	729	4056	188	4245
4-8 BASIC	102	82420	13142	10429	4795	4072	1344	116205	32079	148284	7848	156133
9-12 BASIC	103	426578	69802	55394	25466	21628	7140	606012	170380	776392	41685	818077
BASIC		511468	83279	66089	30383	25804	8519	725544	203189	928734	49722	978456
ESOL	130	2983	342	271	124	105	34	3862	834	4697	204	4902
ESOL		2983	342	271	124	105	34	3862	834	4697	204	4902
PK-3 BASIC W/ES	111	188	23	18	8	7	2	249	49	299	13	312
4-8 BASIC W/ESE	112	77909	11368	9022	4147	3522	1162	107133	27749	134882	6789	141671
9-12 BASIC W/ES	113	246524	39754	31548	14504	12317	4066	348715	97035	445751	23740	469492
ESE LEVEL 4	254	1847	326	258	119	101	33	2685	796	3481	194	3676
ESE		326469	51472	40848	18779	15949	5265	458784	125630	584415	30737	615152
VOCATIONAL, 6-12	300	268708	43930	34863	16027	13612	4493	381636	107230	488866	26234	515101
VOCATIONAL PGM		268708	43930	34863	16027	13612	4493	381636	107230	488866	26234	515101
AGRISCIENCE & N	351	30526	9699	3365	1774	1588	735	47690	27079	74769	2375	77145
BUSINESS EDUCAT	352	75383	22891	7943	4188	3749	1735	115891	63906	179798	5606	185404
FAMILY AND CONS	353	11317	3879	1346	709	635	294	18183	10831	29015	950	29965
HEALTH SCIENCE	354	347460	123147	42733	22530	20172	9337	565382	343797	909179	30159	939338
INDUSTRIAL	355	543922	200337	69519	36652	32816	15191	898439	559293	1457733	49063	1506796
ADULT PGM		1008610	359954	124909	65854	58963	27294	1645587	1004908	2650495	88154	2738650
TOTAL FOR FEFP		2118240	538979	266982	131170	114435	45607	3215416	1441793	4657210	195053	4852263
FOOD SERVICE											13	
TRANSPORTATION									132486		810	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	100285	6400 INSTR STAFF TRAINING	13933	7700 CENTRAL SERVICES	35486
6200 INSTRUCTIONAL MEDIA	88	7300 SCHOOL ADMINISTRATION	539162	7900 OPERATION OF PLANT	447314
6300 INSTR & CURR DEVLPMNT	97707	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	156066
				8200 ADMIN. TECH. SERVICES	34723
				6500 INSTR. TECH. SERVICES	17024



FUND- 1  
 SCHL- 0721 OKALOOSA STEMM ACADEMY

PROGRAM	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
4-8 BASIC	102	92500	27012	16359	49452	3935	137613	326873	247130	574004	11692	585696
BASIC		92500	27012	16359	49452	3935	137613	326873	247130	574004	11692	585696
4-8 BASIC W/ESE	112	48976	14345	8688	26263	2090	73084	173448	131247	304696	6209	310905
ESE		48976	14345	8688	26263	2090	73084	173448	131247	304696	6209	310905
TOTAL FOR FEFP		141476	41358	25048	75716	6025	210697	500322	378377	878700	17901	896602
FOOD SERVICE											1	
TRANSPORTATION									34575		75	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	10238	6400 INSTR STAFF TRAINING	7730	7700 CENTRAL SERVICES	3256
6200 INSTRUCTIONAL MEDIA	8	7300 SCHOOL ADMINISTRATION	170733	7900 OPERATION OF PLANT	69274
6300 INSTR & CURR DEVLPMNT	3273	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	24880
				8200 ADMIN. TECH. SERVICES	3186
				6500 INSTR. TECH. SERVICES	85796

FUND- 1  
 SCHL- 0731 WALKER ELEMENTARY

PROGRAM CATEGORY	NBR	DIRECT					TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL	
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES						
K-3 BASIC	101	1441527	354842	98632	35388	27382	11945	1969718	565606	2535324	121270	2656595
4-8 BASIC	102	489849	140449	39039	14006	10838	4728	698911	251260	950172	50410	1000582
BASIC		1931376	495292	137671	49394	38220	16673	2668630	816867	3485497	171680	3657178
PK-3 BASIC W/ES	111	363323	96186	26736	9592	7422	3238	506499	163316	669815	33752	703567
4-8 BASIC W/ESE	112	143738	49295	13702	4916	3804	1659	217115	89411	306527	17800	324328
ESE LEVEL 4	254	14926	7160	1990	714	552	241	25584	12781	38366	2567	40934
ESE		521988	152642	42428	15222	11779	5138	749199	265509	1014709	54120	1068830
TOTAL FOR FEFP		2453364	647935	180100	64617	49999	21812	3417830	1082376	4500206	225801	4726008
FOOD SERVICE									1350		11	
TRANSPORTATION									267319		660	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	85023	6400 INSTR STAFF TRAINING	21489	7700 CENTRAL SERVICES	42624
6200 INSTRUCTIONAL MEDIA	11694	7300 SCHOOL ADMINISTRATION	285129	7900 OPERATION OF PLANT	353064
6300 INSTR & CURR DEVLPMNT	60531	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	159001
				8200 ADMIN. TECH. SERVICES	41707
				6500 INSTR. TECH. SERVICES	22109

FUND- 1  
 SCHL- 0741 BLUEWATER ELEMENTARY

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	1406337	405241	101869	68181	32516	14336	2028483	685351	2713834	134028	2847863
4-8 BASIC	102	535630	128622	32333	21640	10320	4550	733098	243588	976686	44850	1021536
BASIC		1941968	533864	134202	89821	42837	18886	2761581	928939	3690520	178878	3869399
ESOL	130	9326	3013	757	507	241	106	13953	5309	19263	1015	20278
ESOL		9326	3013	757	507	241	106	13953	5309	19263	1015	20278
PK-3 BASIC W/ES	111	457773	128120	32206	21555	10280	4532	654470	226137	880607	43212	923820
4-8 BASIC W/ESE	112	250250	62139	15620	10454	4986	2198	345648	117698	463347	21669	485017
ESE LEVEL 4	254	13328	4222	1061	710	338	149	19811	8055	27866	1477	29344
ESE		721352	194481	48888	32721	15605	6880	1019929	351892	1371822	66359	1438181
TOTAL FOR FEFP		2672647	731360	183849	123049	58684	25873	3795465	1286141	5081606	246253	5327860
FOOD SERVICE									2224		13	
TRANSPORTATION									316520		779	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	112897	6400 INSTR STAFF TRAINING	14192	7700 CENTRAL SERVICES	46560
6200 INSTRUCTIONAL MEDIA	40358	7300 SCHOOL ADMINISTRATION	384095	7900 OPERATION OF PLANT	394870
6300 INSTR & CURR DEVLPMNT	66534	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	155972
				8200 ADMIN. TECH. SERVICES	45558
				6500 INSTR. TECH. SERVICES	25101

FUND- 1  
 SCHL- 0751 ANTIOCH ELEMENTARY

PROGRAM CATEGORY	NBR	PURCHASED					DIRECT		TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY						
K-3 BASIC	101	1798320	433847	133491	61131	29308	34359	2490459	771242	3261701	152501	3414202	
4-8 BASIC	102	522999	131964	40604	18594	8914	10451	733528	262096	995624	48827	1044451	
BASIC		2321319	565811	174095	79726	38223	44810	3223987	1033338	4257326	201328	4458654	
ESOL	130	16735	4333	1333	610	292	343	23648	7475	31124	1503	32627	
ESOL		16735	4333	1333	610	292	343	23648	7475	31124	1503	32627	
PK-3 BASIC W/ES	111	245284	55851	17184	7869	3773	4423	334386	102538	436925	19920	456846	
4-8 BASIC W/ESE	112	134820	33326	10254	4695	2251	2639	187988	66661	254649	12372	267022	
ESE		380104	89177	27439	12565	6024	7062	522374	169200	691575	32293	723868	
TOTAL FOR FEFP		2718159	659323	202868	92902	44540	52216	3770010	1210014	4980025	235124	5215150	
FOOD SERVICE									2876		13		
TRANSPORTATION									318840		790		

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	56474	6400 INSTR STAFF TRAINING	33501	7700 CENTRAL SERVICES	44577
6200 INSTRUCTIONAL MEDIA	39581	7300 SCHOOL ADMINISTRATION	371405	7900 OPERATION OF PLANT	365713
6300 INSTR & CURR DEVLPMNT	74495	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	153821
				8200 ADMIN. TECH. SERVICES	43618
				6500 INSTR. TECH. SERVICES	26825

FUND- 1  
 SCHL- 0761 DAVIDSON MIDDLE SCHOOL

PROGRAM CATEGORY	NBR	PURCHASED					DIRECT		TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY						
4-8 BASIC	102	2227513	576092	184139	87626	70525	60014	3205911	1279345	4485257	192020	4677277	
BASIC		2227513	576092	184139	87626	70525	60014	3205911	1279345	4485257	192020	4677277	
ESOL	130	3275	726	232	110	88	75	4510	1614	6124	242	6366	
ESOL		3275	726	232	110	88	75	4510	1614	6124	242	6366	
4-8 BASIC W/ESE	112	583642	142722	45619	21708	17472	14868	826033	316948	1142981	47571	1190552	
ESE LEVEL 4	254	24671	5929	1895	901	725	617	34742	13167	47910	1976	49886	
ESE LEVEL 5	255	2288	940	300	143	115	98	3885	2089	5975	313	6288	
ESE		610602	149592	47815	22753	18313	15583	864661	332204	1196866	49861	1246727	
TOTAL FOR FEFP		2841391	726412	232186	110490	88927	75674	4075082	1613165	5688247	242124	5930372	
FOOD SERVICE										1829		13	
TRANSPORTATION										335265		814	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	137047	6400 INSTR STAFF TRAINING	17548	7700 CENTRAL SERVICES	44047
6200 INSTRUCTIONAL MEDIA	92228	7300 SCHOOL ADMINISTRATION	521195	7900 OPERATION OF PLANT	421256
6300 INSTR & CURR DEVLPMNT	147416	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	170451
				8200 ADMIN. TECH. SERVICES	43100
				6500 INSTR. TECH. SERVICES	18872

FUND- 1  
 SCHL- 0771 DESTIN MIDDLE SCHOOL

PROGRAM CATEGORY	NBR	DIRECT					TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL	
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES						
4-8 BASIC	102	1645556	411050	144775	78562	21203	37193	2338341	991628	3329969	150711	3480681
BASIC		1645556	411050	144775	78562	21203	37193	2338341	991628	3329969	150711	3480681
ESOL	130	22103	5623	1980	1074	290	508	31581	13566	45148	2061	47210
ESOL		22103	5623	1980	1074	290	508	31581	13566	45148	2061	47210
4-8 BASIC W/ESE	112	313144	79690	28067	15230	4110	7210	447455	192248	639704	29218	668922
ESE LEVEL 5	255	1712	660	232	126	34	59	2826	1594	4420	242	4663
ESE		314857	80351	28300	15357	4144	7270	450282	193842	644125	29460	673586
TOTAL FOR FEFP		1982517	497025	175057	94994	25638	44973	2820205	1199037	4019243	182233	4201477
FOOD SERVICE									1320		9	
TRANSPORTATION									229998		559	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	138163	6400 INSTR STAFF TRAINING	12322	7700 CENTRAL SERVICES	33152
6200 INSTRUCTIONAL MEDIA	3457	7300 SCHOOL ADMINISTRATION	408712	7900 OPERATION OF PLANT	261124
6300 INSTR & CURR DEVLPMNT	79085	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	209556
				8200 ADMIN. TECH. SERVICES	32439
				6500 INSTR. TECH. SERVICES	21023

FUND- 1  
 SCHL- 0791 ECCI - NORTH

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
4-8 BASIC	102	162396	51166	11812	2561	2699	1345	231981	82480	314461	14442	328904
9-12 BASIC	103	101090	29386	6784	1471	1550	772	141056	47371	188428	8295	196723
BASIC		263486	80553	18596	4033	4249	2118	373037	129851	502889	22738	525627
4-8 BASIC W/ESE	112	59002	19170	4425	959	1011	504	85074	30902	115977	5411	121388
9-12 BASIC W/ES	113	40048	10721	2475	536	565	281	54629	17282	71912	3026	74938
ESE		99051	29891	6900	1496	1576	786	139703	48185	187889	8437	196326
VOCATIONAL,6-12	300	46223	10553	2436	528	556	277	60575	17011	77586	2978	80565
VOCATIONAL PGM		46223	10553	2436	528	556	277	60575	17011	77586	2978	80565
TOTAL FOR FEFP		408761	120998	27933	6058	6383	3181	573316	195049	768365	34154	802520
FOOD SERVICE											1	
TRANSPORTATION									40619		101	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	9715	6400 INSTR STAFF TRAINING	7341	7700 CENTRAL SERVICES	6213
6200 INSTRUCTIONAL MEDIA	15	7300 SCHOOL ADMINISTRATION	69306	7900 OPERATION OF PLANT	42705
6300 INSTR & CURR DEVLPMNT	33866	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	18265
				8200 ADMIN. TECH. SERVICES	6079
				6500 INSTR. TECH. SERVICES	1539

FUND- 1  
 SCHL- 0801 RICHBOURG SCHOOL

PROGRAM CATEGORY	NBR	DIRECT							TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL					
PK-3 BASIC W/ES	111	19470	4509	1893	480	417	797	27569	8850	36419	1539	37959	
4-8 BASIC W/ESE	112	26029	5371	2255	572	497	950	35678	10544	46222	1833	48056	
9-12 BASIC W/ES	113	13789	3117	1309	332	288	551	19388	6118	25507	1064	26571	
ESE LEVEL 4	254	316592	78742	33066	8391	7291	13934	458019	154559	612578	26881	639459	
ESE LEVEL 5	255	285903	71254	29922	7593	6598	12609	413881	139862	553744	24325	578069	
ESE		661786	162995	68448	17369	15093	28844	954536	319935	1274472	55643	1330115	
TOTAL FOR FEFP		661786	162995	68448	17369	15093	28844	954536	319935	1274472	55643	1330115	

FOOD SERVICE  
 TRANSPORTATION

20110 49

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	74968	6400 INSTR STAFF TRAINING	8910	7700 CENTRAL SERVICES	10122
6200 INSTRUCTIONAL MEDIA	25	7300 SCHOOL ADMINISTRATION	75391	7900 OPERATION OF PLANT	51044
6300 INSTR & CURR DEVLPMNT	10373	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	71425
				8200 ADMIN. TECH. SERVICES	9904
				6500 INSTR. TECH. SERVICES	7767



FUND- 1  
 SCHL- 0811 SOUTHSIDE CENTER

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	620	924	292	108	52	48	2046	2960	5006	377	5384
BASIC		620	924	292	108	52	48	2046	2960	5006	377	5384
PK-3 BASIC W/ES	111	527835	120439	38066	14181	6779	6270	713574	434393	1147967	51876	1199844
ESE LEVEL 4	254	10252	3137	991	369	176	163	15090	11365	26455	1353	27809
ESE		538088	123576	39058	14550	6956	6434	728664	445758	1174423	53230	1227653
TOTAL FOR FEFP		538709	124501	39350	14659	7008	6482	730711	448718	1179429	53607	1233037
FOOD SERVICE											1	
TRANSPORTATION									34645		86	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	48333	6400 INSTR STAFF TRAINING	15370	7700 CENTRAL SERVICES	10526
6200 INSTRUCTIONAL MEDIA	428	7300 SCHOOL ADMINISTRATION	132681	7900 OPERATION OF PLANT	160733
6300 INSTR & CURR DEVLPMNT	9826	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	57181
				8200 ADMIN. TECH. SERVICES	9565
				6500 INSTR. TECH. SERVICES	4071

FUND- 1  
 SCHL- 7001 K-12 FL VIRTUAL INSTRUCTION

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	545	294	87561	53	3	3	88461	4259	92721	2988	95709
4-8 BASIC	102	251	135	40370	24	1	1	40785	1963	42749	1377	44126
BASIC		797	430	127931	78	4	4	129247	6223	135470	4366	139836
PK-3 BASIC W/ES 111		24	13	3897	2			3937	189	4127	132	4260
4-8 BASIC W/ESE 112		45	24	7378	4			7453	358	7812	251	8064
ESE		70	37	11275	6			11391	548	11940	384	12324
TOTAL FOR FEFP		867	468	139207	84	5	4	140638	6771	147410	4750	152161
FOOD SERVICE												
TRANSPORTATION											13	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	163	6400 INSTR STAFF TRAINING	148	7700 CENTRAL SERVICES	864
6200 INSTRUCTIONAL MEDIA	2	7300 SCHOOL ADMINISTRATION	344	7900 OPERATION OF PLANT	865
6300 INSTR & CURR DEVLPMNT	868	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	2455
				8200 ADMIN. TECH. SERVICES	845
				6500 INSTR. TECH. SERVICES	214

FUND- 1  
 SCHL- 7004 OKALOOSA ON-LINE

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
4-8 BASIC	102	10874	3599	181	158	1	127	14942	28595	43538	1216	44754
9-12 BASIC	103	26378	8732	439	384	3	310	36248	69366	105615	2950	108565
BASIC		37252	12332	620	542	4	438	51191	97962	149153	4166	153320
4-8 BASIC W/ESE 112		3398	1124	56	49		39	4669	8936	13605	380	13985
9-12 BASIC W/ES 113		1826	604	30	26		21	2509	4803	7313	204	7517
ESE		5224	1729	87	76		61	7179	13739	20918	584	21503
TOTAL FOR FEFP		42476	14062	707	618	5	499	58370	111701	170072	4750	174823
FOOD SERVICE												
TRANSPORTATION											14	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	163	6400 INSTR STAFF TRAINING	148	7700 CENTRAL SERVICES	864
6200 INSTRUCTIONAL MEDIA	2	7300 SCHOOL ADMINISTRATION	105274	7900 OPERATION OF PLANT	865
6300 INSTR & CURR DEVLPMNT	868	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	2455
				8200 ADMIN. TECH. SERVICES	845
				6500 INSTR. TECH. SERVICES	214

FUND- 1

SCHL- 9800 OKALOOSA ACADEMY

\*\* CHARTER SCHOOL \*\*

PROGRAM	NBR	PURCHASED		DIRECT MATERIAL		OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	SERVICES	SUPPLIES							
Ctrl Function		Amount	Function	Amount	Function	Amount	Function	Amount				
4000	6100	2750	6200		6300	21667	6400	1199				
4001	7100	13823	7200		7300	345964	7400	152463				
4002	7500	153846	7600	128679	7700	141477	7800	176402				
4003	7900	134751	8100	13204	8200		6500					
K-3 BASIC	101				6729			6729	4894	11623		11623
4-8 BASIC	102	124217	26026		98	4148	4867	360	159716	179464	339180	339180
9-12 BASIC	103	331244	69403		261	11061	12979	960	425908	539272	965180	965180
BASIC		455461	95429		7088	15209	17846	1320	592353	723630	1315983	1315983
4-8 BASIC W/ESE	112	41405	8675		32	1383	1623	120	53238	61997	115235	115235
9-12 BASIC W/ES	113	124217	26026		98	4148	4867	360	159716	195517	355233	355233
ESE		165622	34701		130	5531	6490	480	212954	257514	470468	470468
TOTAL FOR FEFP		621083	130130		7218	20740	24336	1800	805307	981144	1786451	1786451

FOOD SERVICE  
 TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	2750	6400 INSTR STAFF TRAINING	1199	7700 CENTRAL SERVICES	141477
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION	345964	7900 OPERATION OF PLANT	134751
6300 INSTR & CURR DEVLPMNT	21667	7400 FACILITIES ACQ-CONSTR	152463	8100 MAINTENANCE OF PLANT	13204
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	

FUND- 1

SCHL- 9805 OWC CHARTER HIGH SCHOOL

\*\* CHARTER SCHOOL \*\*

PROGRAM		PURCHASED					DIRECT		TOTAL		SCHOOL	SCHOOL	DISTRICT	TOTAL
CATEGORY	NBR	SALARIES	BENEFITS	SERVICES	SUPPLIES	MATERIAL	OTHER	CAPITAL	DIRECT	INDIRECT	COST	INDIRECT		
Ctrl	Function	Amount	Function	Amount	Function	Amount	Function	Amount						
4000	6100		6200		6300		6400							
4001	7100		7200		7300	519244	7400							
4002	7500		7600		7700		7800	171177						
4003	7900		8100		8200		6500							
9-12	BASIC	103	442304	80211	327994	115584			966093	503667	1469760		1469760	
	BASIC		442304	80211	327994	115584			966093	503667	1469760		1469760	
9-12	BASIC W/ES	113	13679	2481	10144	3575			29879	15577	45456		45456	
	ESE		13679	2481	10144	3575			29879	15577	45456		45456	
	TOTAL FOR FEFP		455983	82692	338138	119159			995972	519244	1515216		1515216	

FOOD SERVICE  
 TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION	519244 7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
		8200 ADMIN. TECH. SERVICES
		6500 INSTR. TECH. SERVICES

FUND- 1

SCHL- 9807 LIZA JACKSON PREP SCHOOL

\*\* CHARTER SCHOOL \*\*

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
Ctrl Function		Amount	Function Amount	Function Amount	Function Amount	Function Amount	Function Amount					
4000	6100	87510	6200	53949	6300	160398	6400	22500				
4001	7100	29933	7200	78753	7300	386456	7400	858360				
4002	7500	91749	7600	254701	7700	23852	7800	209185				
4003	7900	253670	8100	10194	8200		6500					
K-3 BASIC	101	922240	193563	5856	41123	33922	26210	1222914	783214	2006128		2006128
4-8 BASIC	102	1245024	261310	7905	55516	45794	35384	1650933	1074495	2725428		2725428
BASIC		2167264	454873	13761	96639	79716	61594	2873847	1857709	4731556		4731556
ESOL	130	3689	774	23	165	136	105	4892	2269	7161		7161
ESOL		3689	774	23	165	136	105	4892	2269	7161		7161
PK-3 BASIC W/ES	111	69168	14517	439	3084	2544	1966	91718	59204	150922		150922
4-8 BASIC W/ESE	112	161392	33874	1025	7197	5936	4587	214011	138142	352153		352153
ESE		230560	48391	1464	10281	8480	6553	305729	197346	503075		503075
TOTAL FOR FEFP		2401513	504038	15248	107085	88332	68252	3184468	2057324	5241792		5241792

FOOD SERVICE  
 TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	87510	6400 INSTR STAFF TRAINING	22500	7700 CENTRAL SERVICES	23852
6200 INSTRUCTIONAL MEDIA	53949	7300 SCHOOL ADMINISTRATION	386456	7900 OPERATION OF PLANT	253670
6300 INSTR & CURR DEVLPMNT	160398	7400 FACILITIES ACQ-CONSTR	858360	8100 MAINTENANCE OF PLANT	10194
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	

FUND- 1  
 SCHL- 9810 GULF COAST YOUTH ACADEMY

PROGRAM CATEGORY	NBR	DIRECT							TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY						
4-8 BASIC	102	85871	20101	8462	3247	1465	283	119431	55238	174669	10575	185245	
9-12 BASIC	103	113571	25636	10793	4142	1868	361	156373	70450	226823	13488	240311	
BASIC		199442	45737	19255	7390	3333	644	275805	125688	401493	24063	425557	
4-8 BASIC W/ESE	112	48918	9716	4090	1569	708	136	65140	26700	91841	5112	96953	
9-12 BASIC W/ES	113	53995	12425	5231	2007	905	175	74740	34145	108886	6537	115423	
ESE		102913	22141	9321	3577	1613	312	139881	60846	200727	11649	212376	
VOCATIONAL,6-12	300	13122	5354	2254	865	390	75	22062	14715	36777	2817	39595	
VOCATIONAL PGM		13122	5354	2254	865	390	75	22062	14715	36777	2817	39595	
TOTAL FOR FEFP		315478	73234	30831	11833	5337	1032	437748	201250	638998	38530	677529	
FOOD SERVICE											1		
TRANSPORTATION											76		

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	40026	6400 INSTR STAFF TRAINING	4243	7700 CENTRAL SERVICES	7009
6200 INSTRUCTIONAL MEDIA	501	7300 SCHOOL ADMINISTRATION	106811	7900 OPERATION OF PLANT	7017
6300 INSTR & CURR DEVLPMNT	7133	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	19912
				8200 ADMIN. TECH. SERVICES	6858
				6500 INSTR. TECH. SERVICES	1736

FUND- 1  
 SCHL- 9811 OKALOOSA YOUTH DEVELOPMENT CTR

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
4-8 BASIC	102	36619	5159	5820	4842	700	432	53574	45832	99407	4261	103668
9-12 BASIC	103	6264	592	668	556	80	49	8211	5262	13474	489	13963
BASIC		42884	5752	6488	5398	780	481	61786	51095	112881	4750	117632
4-8 BASIC W/ESE	112	30047	4124	4652	3870	559	345	43600	36635	80235	3406	83642
9-12 BASIC W/ES	113	47921	6897	7780	6472	936	577	70585	61263	131848	5696	137544
ESE		77969	11021	12432	10342	1495	922	114185	97898	212084	9102	221186
VOCATIONAL,6-12	300	755	580	655	545	78	48	2664	5160	7825	479	8305
VOCATIONAL PGM		755	580	655	545	78	48	2664	5160	7825	479	8305
TOTAL FOR FEFP		121610	17354	19576	16286	2355	1453	178637	154154	332791	14333	347124

FOOD SERVICE  
 TRANSPORTATION

46

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	51288	6400 INSTR STAFF TRAINING	448	7700 CENTRAL SERVICES	2607
6200 INSTRUCTIONAL MEDIA	822	7300 SCHOOL ADMINISTRATION	62065	7900 OPERATION OF PLANT	2610
6300 INSTR & CURR DEVLPMNT	23705	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	7407
				8200 ADMIN. TECH. SERVICES	2551
				6500 INSTR. TECH. SERVICES	645



FUND- 1  
 SCHL- 9812 OKALOOSA YOUTH ACADEMY

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
4-8 BASIC	102	94699	20000	7280	11856	1035	487	135359	48762	184122	10129	194251
9-12 BASIC	103	98503	18012	6556	10677	932	439	135120	43913	179034	9121	188156
BASIC		193202	38013	13836	22534	1967	926	270480	92676	363157	19250	382408
4-8 BASIC W/ESE	112	69758	13743	5002	8147	711	334	97698	33507	131205	6960	138165
9-12 BASIC W/ES	113	73421	15995	5821	9481	828	389	105938	38996	144935	8100	153035
ESE		143180	29738	10824	17629	1539	724	203636	72503	276140	15060	291200
VOCATIONAL,6-12	300	6920	6613	2407	3920	342	161	20365	16124	36490	3349	39839
VOCATIONAL PGM		6920	6613	2407	3920	342	161	20365	16124	36490	3349	39839
TOTAL FOR FEFP		343303	74365	27067	44083	3849	1812	494482	181304	675787	37660	713448
FOOD SERVICE											1	
TRANSPORTATION											69	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	31201	6400 INSTR STAFF TRAINING	1178	7700 CENTRAL SERVICES	6851
6200 INSTRUCTIONAL MEDIA	1426	7300 SCHOOL ADMINISTRATION	45432	7900 OPERATION OF PLANT	8827
6300 INSTR & CURR DEVLPMNT	58284	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	19463
				8200 ADMIN. TECH. SERVICES	6703
				6500 INSTR. TECH. SERVICES	1935

FUND- 1  
 SCHL- 9813 OKALOOSA REGIONAL DETENTION CT

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
4-8 BASIC	102	13196	1774	1816	319	531	2	17639	6849	24489	1311	25800
9-12 BASIC	103	33364	4615	4725	830	1382	5	44923	17819	62742	3411	66153
BASIC		46561	6389	6541	1150	1913	7	62563	24668	87232	4722	91954
4-8 BASIC W/ESE 112		7847	1118	1145	201	335	1	10648	4318	14966	826	15793
9-12 BASIC W/ES 113		10591	1587	1625	285	475	1	14567	6129	20697	1173	21871
ESE		18438	2706	2770	487	810	3	25216	10448	35664	2000	37664
TOTAL FOR FEFP		65000	9095	9311	1637	2724	11	87780	35116	122896	6722	129619
FOOD SERVICE												
TRANSPORTATION											18	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	8859	6400 INSTR STAFF TRAINING	210	7700 CENTRAL SERVICES	1222
6200 INSTRUCTIONAL MEDIA	90	7300 SCHOOL ADMINISTRATION	16553	7900 OPERATION OF PLANT	1224
6300 INSTR & CURR DEVLPMNT	1982	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	3474
				8200 ADMIN. TECH. SERVICES	1196
				6500 INSTR. TECH. SERVICES	302

FUND- 1  
 SCHL- 9814 ADOLESCENT SUBSTANCE ABUSE PRG

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
4-8 BASIC	102	29404	7473	1288	884	585	117	39753	13197	52951	3558	56509
9-12 BASIC	103	48491	11673	2012	1382	914	182	64656	20615	85272	5558	90831
BASIC		77896	19146	3300	2267	1500	299	104410	33813	138223	9117	147340
4-8 BASIC W/ESE	112	13037	3262	562	386	255	51	17555	5761	23317	1553	24870
9-12 BASIC W/ES	113	47627	12372	2132	1465	969	193	64759	21849	86609	5891	92500
ESE		60664	15634	2694	1851	1225	244	82315	27610	109926	7444	117371
VOCATIONAL,6-12	300	6061	4799	827	568	376	75	12707	8475	21182	2285	23467
VOCATIONAL PGM		6061	4799	827	568	376	75	12707	8475	21182	2285	23467
TOTAL FOR FEFP		144622	39580	6822	4687	3101	619	199433	69899	269332	18846	288179

FOOD SERVICE  
 TRANSPORTATION

44

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	29456	6400 INSTR STAFF TRAINING	589	7700 CENTRAL SERVICES	3428
6200 INSTRUCTIONAL MEDIA	407	7300 SCHOOL ADMINISTRATION	15193	7900 OPERATION OF PLANT	3432
6300 INSTR & CURR DEVLPMNT	3446	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	9740
				8200 ADMIN. TECH. SERVICES	3354
				6500 INSTR. TECH. SERVICES	849

FUND- 1  
 SCHL- 9815 EMERALD COAST MARINE INSTITUTE

PROGRAM CATEGORY	NBR	DIRECT							TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY						
4-8 BASIC	102	164	88	35660	16			35930	1279	37210	897	38108	
9-12 BASIC	103	430	232	93584	42	2	2	94294	3358	97652	2356	100009	
BASIC		594	320	129244	58	3	3	130224	4638	134863	3254	138117	
4-8 BASIC W/ESE 112		149	80	32452	14			32698	1164	33863	817	34680	
9-12 BASIC W/ES 113		124	66	26980	12			27185	968	28153	679	28833	
ESE		273	147	59433	26	1	1	59884	2133	62017	1496	63513	
TOTAL FOR FEFP		867	468	188677	84	5	4	190108	6771	196880	4750	201631	
FOOD SERVICE													
TRANSPORTATION									5336		29		

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	163	6400 INSTR STAFF TRAINING	148	7700 CENTRAL SERVICES	864
6200 INSTRUCTIONAL MEDIA	2	7300 SCHOOL ADMINISTRATION	344	7900 OPERATION OF PLANT	865
6300 INSTR & CURR DEVLPMNT	868	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	2455
				8200 ADMIN. TECH. SERVICES	845
				6500 INSTR. TECH. SERVICES	214

FUND- 1  
 SCHL- 9817 MILTON GIRLS JUVENILE RESIDENT

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
4-8 BASIC	102	6260	1500	55	226	281	8	8332	2549	10881	788	11670
9-12 BASIC	103	45493	11309	419	1703	2123	60	61110	19212	80322	5943	86265
BASIC		51753	12810	475	1929	2404	68	69443	21761	91204	6732	97936
4-8 BASIC W/ESE	112	23963	5876	217	885	1103	31	32077	9982	42060	3088	45148
9-12 BASIC W/ES	113	30290	7512	278	1131	1410	40	40664	12761	53426	3948	57374
ESE		54253	13389	496	2017	2513	71	72742	22744	95486	7036	102522
VOCATIONAL,6-12	300	4389	1310	48	197	246	7	6199	2226	8426	688	9114
VOCATIONAL PGM		4389	1310	48	197	246	7	6199	2226	8426	688	9114
TOTAL FOR FEFP		110397	27510	1020	4144	5164	147	148384	46732	195116	14457	209574

FOOD SERVICE  
 TRANSPORTATION

35

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	10715	6400 INSTR STAFF TRAINING	452	7700 CENTRAL SERVICES	2630
6200 INSTRUCTIONAL MEDIA	6	7300 SCHOOL ADMINISTRATION	16740	7900 OPERATION OF PLANT	2750
6300 INSTR & CURR DEVLPMNT	2740	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	7471
				8200 ADMIN. TECH. SERVICES	2573
				6500 INSTR. TECH. SERVICES	651

FUND- 1  
 SCHL- 9818 N. W. FLORIDA BALLET ACADEMIE

PROGRAM CATEGORY	NBR	DIRECT							TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL					
K-3 BASIC	101	105234	29164	81968	5227	1542	751	223888	29706	253594	10156	263750	
4-8 BASIC	102	186282	49424	138910	8859	2613	1273	387364	53256	440621	18103	458725	
9-12 BASIC	103	349	64	181	11	3	1	612	69	682	23	705	
BASIC		291866	78653	221060	14098	4158	2026	611864	83032	694897	28283	723181	
PK-3 BASIC W/ES 111		18128	4774	13419	855	252	123	37554	4837	42391	1654	44046	
4-8 BASIC W/ESE 112		7824	2193	6165	393	115	56	16749	2359	19109	802	19911	
ESE		25953	6968	19585	1249	368	179	54304	7196	61500	2456	63957	
TOTAL FOR FEFP		317819	85621	240645	15347	4527	2206	666168	90229	756398	30740	787138	
FOOD SERVICE									160		2		
TRANSPORTATION									53291		130		

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	16725	6400 INSTR STAFF TRAINING	1002	7700 CENTRAL SERVICES	5734
6200 INSTRUCTIONAL MEDIA	14	7300 SCHOOL ADMINISTRATION	29615	7900 OPERATION OF PLANT	5449
6300 INSTR & CURR DEVLPMNT	5924	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	15528
				8200 ADMIN. TECH. SERVICES	5611
				6500 INSTR. TECH. SERVICES	4622

FUND- 1  
 SCHL- 9819 TEACHING ADJUDICATED YOUTH FAC

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
9-12 BASIC	103	27857	4091	2155	3029	3	169	37307	24483	61791	3444	65235
BASIC		27857	4091	2155	3029	3	169	37307	24483	61791	3444	65235
4-8 BASIC W/ESE 112		1677	237	124	175		9	2225	1418	3643	199	3842
9-12 BASIC W/ES 113		14151	1992	1049	1475	1	82	18752	11921	30673	1677	32350
ESE		15828	2229	1174	1650	2	92	20977	13339	34316	1876	36193
TOTAL FOR FEFP		43686	6320	3329	4680	5	262	58284	37823	96107	5320	101428

FOOD SERVICE  
 TRANSPORTATION

22

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	5678	6400 INSTR STAFF TRAINING	166	7700 CENTRAL SERVICES	968
6200 INSTRUCTIONAL MEDIA	64	7300 SCHOOL ADMINISTRATION	22586	7900 OPERATION OF PLANT	969
6300 INSTR & CURR DEVLPMNT	3232	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	2749
				8200 ADMIN. TECH. SERVICES	947
				6500 INSTR. TECH. SERVICES	459

# School District of Okaloosa County



## **EXHIBIT K-14**

### Schedule 3, School Program Cost Report **Special Revenue Funds**

For the Fiscal Year Ended June 30, 2013



FUND- 4  
 SCHL- 0031 EDWINS ELEMENTARY SCHOOL

PROGRAM CATEGORY	NBR	DIRECT							TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY						
K-3 BASIC	101	44540	10209	17459	2399	3529	657	78795	30703	109498	9983	119482	
4-8 BASIC	102	43836	4720	8073	1109	1631	303	59676	14197	73873	4616	78489	
BASIC		88376	14930	25532	3509	5160	961	138471	44900	183372	14600	197972	
ESOL	130	184	1434	2453	337	495	92	4997	4314	9312	1402	10715	
ESOL		184	1434	2453	337	495	92	4997	4314	9312	1402	10715	
PK-3 BASIC W/ES	111	158225	46171	8001	1426	2131	949	216904	26797	243702	12539	256241	
4-8 BASIC W/ESE	112	25379	12676	2196	391	585	260	41490	7357	48848	3442	52290	
ESE LEVEL 4	254	3602	1799	311	55	83	36	5889	1044	6934	488	7423	
ESE		187207	60647	10509	1874	2799	1246	264285	35199	299484	16470	315955	
TOTAL FOR FEFP		275768	77012	38495	5721	8456	2300	407754	84414	492169	32474	524643	
FOOD SERVICE										217015		9411	
TRANSPORTATION												26	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	24700	6400 INSTR STAFF TRAINING	12668	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	47044	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4  
 SCHL- 0041 BAKER SCHOOL

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	93620	19685	17316	1968	380	3631	136602	3649	140252	15482	155735
4-8 BASIC	102	94555	20429	17971	3475	394	5490	142317	3787	146105	16128	162234
9-12 BASIC	103	5		31	1175	96	1401	2711		2711	4175	6886
BASIC		188182	40115	35319	6619	872	10523	281632	7437	289069	35786	324855
ESOL	130	34	27	23	4		7	97	5	102	21	124
ESOL		34	27	23	4		7	97	5	102	21	124
PK-3 BASIC W/ES	111	28019	10620	3552	630	290	1176	44291	4582	48873	8632	57506
4-8 BASIC W/ESE	112	31221	11834	3958	1011	323	1681	50031	5105	55137	9632	64769
9-12 BASIC W/ES	113	19037	5509	74	465	199	693	25979	3178	29157	5525	34683
ESE LEVEL 4	254	1562	592	198	50	16	84	2504	255	2759	482	3242
ESE LEVEL 5	255	245	93	31	7	2	13	393	40	434	75	509
ESE		80087	28649	7814	2167	832	3649	123200	13161	136362	24348	160711
VOCATIONAL,6-12	300	1		6	226	18	270	523		523	806	1329
VOCATIONAL PGM		1		6	226	18	270	523		523	806	1329
TOTAL FOR FEFP		268305	68792	43164	9017	1723	14450	405454	20603	426058	60963	487021
FOOD SERVICE									469933		31114	
TRANSPORTATION											80	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	3163	6400 INSTR STAFF TRAINING	5871	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	11567	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4  
 SCHL- 0051 BOB SIKES ELEMENTARY SCHOOL

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	94400	22488	23412	3893	269	18690	163155	46876	210031	20404	230435
4-8 BASIC	102	58619	9066	9439	1569	108	7535	86339	18899	105238	8226	113464
BASIC		153020	31554	32851	5462	378	26226	249494	65775	315269	28630	343900
ESOL	130	514	192	200	33	2	160	1104	402	1506	175	1681
ESOL		514	192	200	33	2	160	1104	402	1506	175	1681
PK-3 BASIC W/ES	111	33638	14915	4166	947	500	3765	57933	24863	82796	9875	92672
4-8 BASIC W/ESE	112	22089	9794	2736	622	328	2472	38044	16327	54371	6485	60856
ESE LEVEL 4	254	1406	623	174	39	20	157	2422	1039	3462	412	3875
ESE LEVEL 5	255	743	329	92	20	11	83	1280	549	1829	218	2047
ESE		57877	25662	7169	1631	861	6479	99681	42779	142460	16991	159452
TOTAL FOR FEFP		211412	57410	40221	7127	1241	32866	350279	108956	459236	45797	505033
FOOD SERVICE									273204		19226	
TRANSPORTATION											49	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	12923	6400 INSTR STAFF TRAINING	37555	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	58476	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4  
 SCHL- 0082 MEIGS MIDDLE SCHOOL

PROGRAM	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
4-8 BASIC	102	9		49	380	149	911	1501	31400	32902	6468	39371
BASIC		9		49	380	149	911	1501	31400	32902	6468	39371
ESOL	130				3	1	8	14	301	315	62	377
ESOL					3	1	8	14	301	315	62	377
4-8 BASIC W/ESE	112	14039	8115	109	368	620	741	23994	23997	47992	8093	56085
ESE LEVEL 4	254	1135	551	7	25	42	50	1811	1629	3441	549	3990
ESE LEVEL 5	255	31	21			1	1	56	62	119	20	140
ESE		15205	8688	116	394	663	793	25862	25689	51552	8663	60216
TOTAL FOR FEFP		15214	8688	166	778	815	1714	27378	57391	84770	15194	99965
FOOD SERVICE									224114		12156	
TRANSPORTATION											32	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	57391 7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
		8200 ADMIN. TECH. SERVICES
		6500 INSTR. TECH. SERVICES

FUND- 4  
 SCHL- 0092 SHOAL RIVER MIDDLE SCHOOL

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
4-8 BASIC	102	13	1	74	6815	294	24938	32137	21579	53717	9685	63402
BASIC		13	1	74	6815	294	24938	32137	21579	53717	9685	63402
ESOL	130				19		70	91	61	152	27	180
ESOL					19		70	91	61	152	27	180
4-8 BASIC W/ESE	112	151022	46961	208	2433	1012	7945	209583	26855	236439	15421	251860
ESE		151022	46961	208	2433	1012	7945	209583	26855	236439	15421	251860
TOTAL FOR FEFP		151036	46963	282	9268	1307	32954	241812	48495	290308	25134	315443
FOOD SERVICE									259959		19925	
TRANSPORTATION											53	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	566	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	47929	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
			8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES

FUND- 4  
 SCHL- 0121 RUCKEL MIDDLE SCHOOL

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
4-8 BASIC	102	14		77	592	233	1277	2195		2195	10079	12275
BASIC		14		77	592	233	1277	2195		2195	10079	12275
ESOL	130				1		3	6		6	28	34
ESOL					1		3	6		6	28	34
4-8 BASIC W/ESE	112	25994	11621	191	647	222	1267	39946	21506	61453	14220	75673
ESE LEVEL 4	254	3031	834	13	46	15	90	4033	1544	5577	1020	6598
ESE		29026	12455	205	694	238	1358	43979	23050	67030	15241	82271
TOTAL FOR FEFP		29040	12456	283	1288	473	2639	46181	23050	69232	25349	94581
FOOD SERVICE									360025		22335	
TRANSPORTATION											63	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- |                            |                                  |                            |
|----------------------------|----------------------------------|----------------------------|
| 6100 PUPIL PERSONNEL       | 6400 INSTR STAFF TRAINING        | 7700 CENTRAL SERVICES      |
| 6200 INSTRUCTIONAL MEDIA   | 7300 SCHOOL ADMINISTRATION       | 7900 OPERATION OF PLANT    |
| 6300 INSTR & CURR DEVLPMNT | 23050 7400 FACILITIES ACQ-CONSTR | 8100 MAINTENANCE OF PLANT  |
|                            |                                  | 8200 ADMIN. TECH. SERVICES |
|                            |                                  | 6500 INSTR. TECH. SERVICES |

FUND- 4  
 SCHL- 0131 DESTIN ELEMENTARY

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	10		55	697	168	861	1793	9222	11015	7256	18272
4-8 BASIC	102	2		15	192	46	238	495	2549	3045	2006	5051
BASIC		12		70	889	214	1100	2289	11772	14061	9262	23323
ESOL	130	1		5	70	16	87	181	932	1113	733	1846
ESOL		1		5	70	16	87	181	932	1113	733	1846
PK-3 BASIC W/ES	111	5936	1992	195	755	615	1273	10770	18578	29349	14519	43868
4-8 BASIC W/ESE	112	1803	605	59	229	187	387	3272	5644	8916	4410	13327
ESE LEVEL 5	255	105	35	3	13	10	22	191	331	522	258	781
ESE		7845	2633	258	998	813	1683	14234	24553	38788	19189	57977
TOTAL FOR FEFP		7859	2634	335	1959	1045	2870	16704	37257	53962	29184	83147
FOOD SERVICE									260427		19594	
TRANSPORTATION											53	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
		8200 ADMIN. TECH. SERVICES
		6500 INSTR. TECH. SERVICES

FUND- 4  
 SCHL- 0151 EDGE ELEMENTARY

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	6		35	204	107	233	589	13376	13965	4611	18576
4-8 BASIC	102	2		16	93	49	106	267	6085	6353	2097	8451
BASIC		9		51	298	157	340	857	19462	20319	6709	27028
ESOL	130				2	1	2	7	160	167	55	223
ESOL					2	1	2	7	160	167	55	223
PK-3 BASIC W/ES	111	14973	2343	113	361	160	637	18588	23397	41985	8390	50376
4-8 BASIC W/ESE	112	5169	1050	50	162	72	285	6791	10491	17282	3762	21045
ESE		20143	3393	164	523	232	922	25379	33889	59268	12152	71421
TOTAL FOR FEFP		20152	3394	216	823	391	1265	26244	53511	79756	18917	98673
FOOD SERVICE									184362		12970	
TRANSPORTATION											34	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	8257	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	45253	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
			8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES



FUND- 4  
 SCHL- 0161 EGLIN ELEMENTARY

PROGRAM CATEGORY	NBR	DIRECT							TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY						
K-3 BASIC	101	8	17	603	9407	1359	796	12192	44631	56824	5754	62579	
4-8 BASIC	102	1	2	78	1228	177	104	1591	5827	7418	751	8170	
BASIC		9	20	682	10636	1536	900	13784	50458	64243	6506	70750	
ESOL	130			13	211	30	17	274	1003	1277	129	1407	
ESOL				13	211	30	17	274	1003	1277	129	1407	
PK-3 BASIC W/ES 111		3442	517	246	2589	427	742	7967	21836	29804	8155	37960	
4-8 BASIC W/ESE 112		423	63	30	318	52	91	980	2687	3668	1003	4671	
ESE		3866	581	277	2908	480	834	8947	24524	33472	9159	42632	
TOTAL FOR FEFP		3875	602	973	13756	2047	1752	23006	75986	98993	15795	114789	
FOOD SERVICE									174910		11110		
TRANSPORTATION											27		

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	581 7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	75404 7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
		8200 ADMIN. TECH. SERVICES
		6500 INSTR. TECH. SERVICES

FUND- 4  
 SCHL- 0201 LAUREL HILL SCHOOL

PROGRAM CATEGORY	NBR	PURCHASED					DIRECT			SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT					
K-3 BASIC	101	17516	2623	5341	3529	131	1777	30919	11954	42873	4973	47847	
4-8 BASIC	102	18154	3101	6313	4786	154	2830	35341	16137	51479	5901	57380	
9-12 BASIC	103	2		12	506	36	598	1155	6699	7854	1571	9426	
BASIC		35673	5725	11667	8822	322	5206	67417	34791	102208	12446	114655	
PK-3 BASIC W/ES	111	472	335	691	494	32	315	2341	4665	7007	1749	8756	
4-8 BASIC W/ESE	112	709	504	1039	840	48	591	3733	7267	11001	2631	13632	
9-12 BASIC W/ES	113	36	5	22	152	26	222	465	5043	5509	1668	7177	
ESE LEVEL 5	255	2	2	4	3		2	15	29	45	10	56	
ESE		1221	847	1757	1491	107	1132	6556	17007	23563	6059	29623	
VOCATIONAL,6-12	300	1		7	314	22	371	716	4131	4848	974	5822	
VOCATIONAL PGM		1		7	314	22	371	716	4131	4848	974	5822	
TOTAL FOR FEFP		36896	6572	13432	10627	452	6709	74690	55929	130620	19480	150100	
FOOD SERVICE									242467		9690		
TRANSPORTATION											24		

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	5519	6400 INSTR STAFF TRAINING	9123	7700 CENTRAL SERVICES	
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT	29717
6300 INSTR & CURR DEVLPMNT	11567	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	

FUND- 4  
 SCHL- 0211 NICEVILLE SENIOR HIGH SCHOOL

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
9-12 BASIC	103	27	10	150	2546	1233	3988	7956	7956	19660	27617	
BASIC		27	10	150	2546	1233	3988	7956	7956	19660	27617	
ESOL	130				5	2	8	17	17	43	60	
ESOL					5	2	8	17	17	43	60	
9-12 BASIC W/ES	113	23593	10793	326	1399	545	2475	39133	50860	89994	114176	
ESE LEVEL 4	254	147	67	2	8	3	15	244	317	562	713	
ESE LEVEL 5	255	495	226	6	29	11	51	821	1067	1889	2396	
ESE		24235	11087	335	1437	560	2543	40199	52245	92445	117286	
VOCATIONAL,6-12	300	2		12	203	98	318	634		634	2203	
VOCATIONAL PGM		2		12	203	98	318	634		634	2203	
TOTAL FOR FEFP		24265	11099	498	4192	1894	6859	48809	52245	101055	147167	
FOOD SERVICE									472255		42735	
TRANSPORTATION											116	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	20749	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	31495	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
			8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES

FUND- 4  
 SCHL- 0222 NORTHWOOD ELEMENTARY

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	92761	24594	16953	1777	387	540	137014	32922	169937	15787	185724
4-8 BASIC	102	79917	11357	7829	820	178	249	100353	15204	115557	7290	122848
BASIC		172678	35952	24783	2597	566	790	237368	48126	285495	23078	308573
ESOL	130	498	514	354	37	8	11	1423	688	2111	329	2441
ESOL		498	514	354	37	8	11	1423	688	2111	329	2441
PK-3 BASIC W/ES	111	70935	21967	4443	762	2346	722	101179	19795	120975	11237	132212
4-8 BASIC W/ESE	112	38797	12015	2430	417	1283	395	55339	10827	66166	6146	72312
ESE LEVEL 4	254	13638	4223	854	146	451	138	19453	3806	23259	2160	25419
ESE LEVEL 5	255	2914	902	182	31	96	29	4156	813	4970	461	5431
ESE		126286	39108	7911	1357	4177	1286	180128	35242	215371	20005	235376
TOTAL FOR FEFP		299463	75575	33049	3992	4752	2088	418921	84056	502978	43413	546391
FOOD SERVICE									349624		16002	
TRANSPORTATION											43	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	1379	6400 INSTR STAFF TRAINING	33568	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	49107	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4  
 SCHL- 0241 SILVER SANDS SCHOOL

----- PROGRAM -----		----- DIRECT -----							SCHOOL	SCHOOL	DISTRICT	TOTAL
CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	INDIRECT	COST	INDIRECT	TOTAL
9-12 BASIC W/ES	113	2088	752	2	7	18	13	2884	96	2981	184	3166
ESE LEVEL 4	254	248673	89792	10989	4413	2218	1787	357874	12008	369883	27786	397670
ESE LEVEL 5	255	112157	39592	4845	1946	978	788	160308	5295	165604	12252	177856
ESE		362920	130137	15837	6367	3215	2589	521068	17400	538469	40223	578693
TOTAL FOR FEFP		362920	130137	15837	6367	3215	2589	521068	17400	538469	40223	578693
FOOD SERVICE									87182		3194	
TRANSPORTATION											15	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	4414	6400 INSTR STAFF TRAINING	722	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	12262	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4  
 SCHL- 0251 RIVERSIDE ELEMENTARY

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	76705	23880	26100	13797	2297	33531	176313	44345	220659	23747	244407
4-8 BASIC	102	63184	9386	10258	5423	903	13179	102335	17429	119764	9333	129098
BASIC		139889	33266	36358	19221	3201	46711	278648	61775	340424	33081	373505
ESOL	130	598	641	701	370	61	900	3274	1191	4465	637	5103
ESOL		598	641	701	370	61	900	3274	1191	4465	637	5103
PK-3 BASIC W/ES	111	3467	3562	3961	2313	428	5480	19214	13399	32614	9792	42406
4-8 BASIC W/ESE	112	2285	2348	2611	1524	282	3612	12664	8832	21496	6454	27951
ESE LEVEL 5	255	123	126	140	82	15	194	682	476	1159	348	1507
ESE		5876	6037	6713	3920	727	9286	32561	22708	55270	16594	71865
TOTAL FOR FEFP		146364	39946	43773	23512	3989	56898	314484	85674	400159	50314	450473
FOOD SERVICE									341728		21794	
TRANSPORTATION											54	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	710	6400 INSTR STAFF TRAINING	31883	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	53079	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4  
 SCHL- 0271 PRYOR MIDDLE SCHOOL

PROGRAM	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
4-8 BASIC	102	9		54	1194	165	1084	2508		2508	7121	9630
BASIC		9		54	1194	165	1084	2508		2508	7121	9630
ESOL	130			1	28	3	26	60		60	170	231
ESOL				1	28	3	26	60		60	170	231
4-8 BASIC W/ESE	112	180	24	110	528	128	766	1739	27491	29231	8193	37425
ESE LEVEL 5	255	22	3	13	65	15	95	216	3425	3642	1020	4662
ESE		202	27	124	594	144	862	1956	30916	32873	9214	42087
TOTAL FOR FEFP		213	28	180	1817	313	1972	4525	30916	35442	16507	51949
FOOD SERVICE									246641		14174	
TRANSPORTATION											37	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	12363	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	18552	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
			8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES

FUND- 4  
 SCHL- 0281 WRIGHT ELEMENTARY

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	111814	25067	21228	4533	2061	24962	189666	24229	213896	14148	228044
4-8 BASIC	102	96587	11297	9566	2042	929	11249	131673	10919	142593	6376	148969
BASIC		208402	36364	30794	6576	2990	36211	321340	35149	356489	20524	377013
ESOL	130	6053	5474	4636	989	450	5451	23055	5291	28347	3089	31437
ESOL		6053	5474	4636	989	450	5451	23055	5291	28347	3089	31437
PK-3 BASIC W/ES	111	55469	19091	4099	1065	908	5126	85760	12920	98680	7469	106150
4-8 BASIC W/ESE	112	25556	13232	2841	738	629	3553	46551	8955	55507	5177	60684
ESE		81026	32323	6941	1803	1537	8679	132311	21876	154188	12647	166835
TOTAL FOR FEFP		295482	74162	42372	9369	4978	50342	476707	62316	539024	36261	575286
FOOD SERVICE									362790		14697	
TRANSPORTATION											36	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	3392	6400 INSTR STAFF TRAINING	20259	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	38663	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES



FUND- 4  
 SCHL- 0431 SHALIMAR ELEMENTARY

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	84671	28578	15372	1611	691	490	131414	57931	189345	14314	203660
4-8 BASIC	102	58212	11894	6398	670	287	203	77667	26348	104016	5957	109974
BASIC		142883	40472	21770	2281	979	694	209081	84280	293361	20272	313634
ESOL	130	4384	2764	1487	155	66	47	8906	5715	14621	1384	16006
ESOL		4384	2764	1487	155	66	47	8906	5715	14621	1384	16006
PK-3 BASIC W/ES	111	64978	16632	5536	950	668	900	89665	46202	135868	13999	149867
4-8 BASIC W/ESE	112	11496	3406	1133	194	136	184	16553	9675	26229	2867	29096
ESE LEVEL 5	255	1981	587	195	33	23	31	2852	1669	4522	494	5016
ESE		78456	20625	6866	1178	829	1116	109071	57547	166619	17361	183980
TOTAL FOR FEFP		225724	63862	30123	3615	1874	1858	327059	147542	474602	39018	513621
FOOD SERVICE									213087		13662	
TRANSPORTATION											36	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	14809	6400 INSTR STAFF TRAINING	25300	7700 CENTRAL SERVICES	
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT	42123
6300 INSTR & CURR DEVLPMNT	65307	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	

FUND- 4  
 SCHL- 0541 ELLIOTT POINT ELEMENTARY

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	57910	26307	17686	10089	565	9626	122185	43526	165711	13911	179623
4-8 BASIC	102	112341	12885	8662	4941	276	4714	143822	21318	165141	6813	171955
BASIC		170252	39193	26348	15031	842	14340	266008	64845	330853	20725	351578
ESOL	130	3423	2519	1693	966	54	921	9579	4168	13747	1332	15079
ESOL		3423	2519	1693	966	54	921	9579	4168	13747	1332	15079
PK-3 BASIC W/ES	111	54774	16737	5202	3213	688	3354	83970	21161	105131	11152	116284
4-8 BASIC W/ESE	112	29645	9059	2815	1739	372	1815	45447	11453	56901	6036	62937
ESE LEVEL 4	254	5137	1569	487	301	64	314	7875	1984	9860	1045	10906
ESE		89557	27366	8505	5253	1125	5484	137293	34599	171893	18234	190127
TOTAL FOR FEFP		263233	69079	36548	21251	2022	20746	412881	103612	516494	40291	556786
FOOD SERVICE									335156		13508	
TRANSPORTATION									452		36	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	12268	6400 INSTR STAFF TRAINING	40507	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	50835	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4  
 SCHL- 0561 MARY ESTHER ELEMENTARY

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	86388	25703	16794	30296	136	25054	184374	56706	241081	15287	256368
4-8 BASIC	102	46605	8614	5628	10153	45	8396	79444	19004	98448	5123	103571
BASIC		132993	34317	22423	40450	182	33450	263818	75711	339530	20410	359940
ESOL	130	2284	1654	1080	1949	8	1612	8591	3649	12240	983	13224
ESOL		2284	1654	1080	1949	8	1612	8591	3649	12240	983	13224
PK-3 BASIC W/ES 111		55683	24761	4125	7548	549	6540	99208	25087	124295	10179	134475
4-8 BASIC W/ESE 112		15683	10577	1762	3224	234	2794	34276	10716	44992	4348	49341
ESE		71366	35339	5888	10772	783	9334	133484	35803	169288	14528	183816
TOTAL FOR FEFP		206644	71311	29392	53173	974	44398	405894	115164	521059	35922	556982
FOOD SERVICE									306689		13967	
TRANSPORTATION											36	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	8339	6400 INSTR STAFF TRAINING	18751	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	88072	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4  
 SCHL- 0571 PLEW ELEMENTARY

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	8		48	279	147	318	802	18674	19476	6281	25758
4-8 BASIC	102	3		17	103	54	117	296	6906	7202	2323	9525
BASIC		12		66	382	201	436	1099	25580	26679	8604	35284
ESOL	130				2	1	2	7	171	179	57	237
ESOL					2	1	2	7	171	179	57	237
PK-3 BASIC W/ES	111	16456	1390	137	436	159	769	19349	18898	38247	10139	48387
4-8 BASIC W/ESE	112	1766	644	63	202	73	357	3108	8768	11877	4704	16582
ESE LEVEL 4	254	4851	47	4	15	5	26	4950	650	5601	349	5950
ESE		23074	2082	205	654	238	1153	27408	28317	55726	15193	70919
TOTAL FOR FEFP		23086	2083	272	1039	441	1592	28515	54069	82585	23855	106441
FOOD SERVICE									229174		16441	
TRANSPORTATION											44	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	8257	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	45811	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
			8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES

FUND- 4  
 SCHL- 0581 CHOCTAWHATCHEE HIGH

PROGRAM CATEGORY	NBR	----- DIRECT -----							TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY						
4-8 BASIC	102							1		1	10	11	
9-12 BASIC	103	24	3	134	2491	442	10410	13506		13506	17570	31077	
BASIC		24	3	134	2491	442	10411	13507		13507	17580	31088	
ESOL	130			2	37	6	158	205		205	266	471	
ESOL				2	37	6	158	205		205	266	471	
4-8 BASIC W/ESE	112	66	15				1	85	61	146	19	166	
9-12 BASIC W/ES	113	69203	15796	272	1213	323	3443	90254	63675	153929	20230	174160	
ESE LEVEL 4	254	1832	418	7	32	8	91	2389	1685	4075	535	4611	
ESE LEVEL 5	255	2827	645	11	49	13	140	3687	2601	6288	826	7115	
ESE		73929	16875	291	1296	346	3676	96416	68023	164440	21612	186052	
VOCATIONAL,6-12	300	1		8	155	27	648	842		842	1095	1937	
VOCATIONAL PGM		1		8	155	27	648	842		842	1095	1937	
TOTAL FOR FEFP		73956	16879	436	3981	822	14894	110971	68023	178995	40555	219550	
FOOD SERVICE									326937		36532		
TRANSPORTATION											96		

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	12363	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	55659	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
			8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES

FUND- 4  
 SCHL- 0601 CRESTVIEW SENIOR HIGH

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
9-12 BASIC	103	26	3	2138	11244	578	20420	34412		34412	19279	53691
BASIC		26	3	2138	11244	578	20420	34412		34412	19279	53691
ESOL	130			16	85	4	154	261		261	146	407
ESOL				16	85	4	154	261		261	146	407
9-12 BASIC W/ES	113	73505	32758	742	3227	397	5930	116562	51394	167956	23587	191543
ESE LEVEL 4	254	627	279	6	27	3	50	995	438	1433	201	1635
ESE LEVEL 5	255	1390	619	14	61	7	112	2204	972	3176	446	3622
ESE		75523	33657	762	3316	408	6093	119761	52804	172566	24234	196801
VOCATIONAL,6-12	300	3		271	1426	73	2590	4365		4365	2445	6810
VOCATIONAL PGM		3		271	1426	73	2590	4365		4365	2445	6810
TOTAL FOR FEFP		75554	33661	3188	16072	1064	29259	158800	52804	211605	46105	257711
FOOD SERVICE									747229		42389	
TRANSPORTATION											110	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	52804 7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
		8200 ADMIN. TECH. SERVICES
		6500 INSTR. TECH. SERVICES

FUND- 4  
 SCHL- 0621 KENWOOD ELEMENTARY

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	69190	15527	16526	6651	378	13161	121435	18770	140205	13662	153868
4-8 BASIC	102	52365	6889	7332	2951	168	5839	75545	8328	83873	6061	89935
BASIC		121555	22416	23858	9602	546	19000	196980	27098	224079	19724	243803
ESOL	130	1189	610	650	261	14	517	3244	738	3983	537	4520
ESOL		1189	610	650	261	14	517	3244	738	3983	537	4520
PK-3 BASIC W/ES	111	105594	47726	6150	2802	569	5514	168357	19363	187721	13844	201565
4-8 BASIC W/ESE	112	53318	24643	3175	1447	293	2847	85726	9998	95724	7148	102873
ESE LEVEL 4	254	7921	3848	495	225	45	444	12982	1561	14543	1116	15659
ESE		166833	76218	9822	4475	908	8806	267066	30922	297989	22109	320098
TOTAL FOR FEFP		289579	99245	34331	14339	1470	28324	467291	58759	526051	42371	568422
FOOD SERVICE									238210		14109	
TRANSPORTATION											37	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	7339	6400 INSTR STAFF TRAINING	15729	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	35689	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4  
 SCHL- 0631 FLOROSA ELEMENTARY SCHOOL

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	67952	17130	15329	9876	194	1912	112396	61802	174199	13766	187965
4-8 BASIC	102	59914	6489	5807	3741	73	724	76750	23412	100163	5214	105378
BASIC		127866	23620	21136	13618	268	2636	189147	85215	274362	18981	293343
ESOL	130	755	999	894	576	11	111	3348	3606	6954	803	7757
ESOL		755	999	894	576	11	111	3348	3606	6954	803	7757
PK-3 BASIC W/ES	111	56799	29655	4236	2949	487	1054	95182	28788	123971	10338	134310
4-8 BASIC W/ESE	112	31104	9673	1381	962	158	343	43624	9390	53014	3372	56386
ESE LEVEL 4	254	4031	2519	359	250	41	89	7291	2445	9737	878	10615
ESE LEVEL 5	255	91	56	8	5		2	164	55	219	19	239
ESE		92026	41904	5985	4168	688	1489	146263	40679	186942	14609	201552
TOTAL FOR FEFP		220647	66524	28016	18363	968	4238	338759	129500	468260	34393	502653
FOOD SERVICE									197559		12140	
TRANSPORTATION											32	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	8549	6400 INSTR STAFF TRAINING	29615	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	91334	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES



FUND- 4  
 SCHL- 0641 FORT WALTON BEACH HIGH

PROGRAM CATEGORY	NBR	PURCHASED						TOTAL		SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	DIRECT	INDIRECT				
9-12 BASIC	103	26	1	3785	7241	443	15703	27202		27202	19143	46345	
BASIC		26	1	3785	7241	443	15703	27202		27202	19143	46345	
ESOL	130			73	141	8	306	530		530	373	903	
ESOL				73	141	8	306	530		530	373	903	
4-8 BASIC W/ESE	112	9	4					16	31	48	8	56	
9-12 BASIC W/ES	113	16737	8432	660	1434	1075	2975	31316	53702	85018	14179	99198	
ESE LEVEL 5	255	174	88	6	14	11	31	327	561	888	148	1037	
ESE		16922	8525	667	1449	1087	3007	31660	54295	85956	14336	100292	
VOCATIONAL,6-12	300	1		215	412	25	893	1548		1548	1089	2638	
VOCATIONAL PGM		1		215	412	25	893	1548		1548	1089	2638	
TOTAL FOR FEFP		16951	8526	4742	9245	1565	19911	60941	54295	115237	34942	150180	
FOOD SERVICE									314902		38824		
TRANSPORTATION											96		

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	1109	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	53185	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
			8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES

FUND- 4  
 SCHL- 0651 BRUNER MIDDLE SCHOOL

PROGRAM	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
4-8 BASIC	102	13		75	433	228	494	1246		1246	9759	11005
BASIC		13		75	433	228	494	1246		1246	9759	11005
ESOL	130			1	8	4	10	25		25	200	226
ESOL				1	8	4	10	25		25	200	226
4-8 BASIC W/ESE	112	42854	19209	179	573	688	1011	64517	19110	83627	13314	96941
ESE LEVEL 4	254	714	320	3	9	11	16	1075	318	1394	221	1616
ESE		43568	19529	182	582	700	1027	65592	19428	85021	13536	98558
TOTAL FOR FEFP		43582	19530	259	1025	933	1532	66864	19428	86293	23496	109790
FOOD SERVICE									323871		18682	
TRANSPORTATION											49	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	1698	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	17729	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
			8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES

FUND- 4  
 SCHL- 0671 LEWIS MIDDLE SCHOOL

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	2		13	80	42	91	231		231	1809	2041
4-8 BASIC	102	7		41	317	124	6684	7175		7175	5391	12567
BASIC		10		55	397	167	6776	7407		7407	7201	14608
ESOL	130				2	1	54	58		58	44	103
ESOL					2	1	54	58		58	44	103
PK-3 BASIC W/ES	111	91962	35027	82	264	455	466	128258	8976	137235	6137	143372
4-8 BASIC W/ESE	112	208899	78046	184	624	1015	3874	292645	20000	312646	13698	326345
ESE LEVEL 4	254	15786	6023	14	48	78	299	22250	1543	23794	1057	24851
ESE LEVEL 5	255	5450	2079	4	16	27	103	7681	532	8214	365	8579
ESE		322099	121177	286	953	1577	4743	450836	31053	481890	21257	503148
TOTAL FOR FEFP		322109	121177	342	1353	1745	11574	458302	31053	489356	28503	517860
FOOD SERVICE										332469		14317
TRANSPORTATION												39

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	11507	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	19545	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
			8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES

FUND- 4  
 SCHL- 0681 LONGWOOD ELEMENTARY SCHOOL

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	133834	21415	16756	4619	810	465	177901	13946	191847	13591	205439
4-8 BASIC	102	50050	8113	6348	1750	306	176	66746	5283	72029	5149	77179
BASIC		183884	29529	23104	6369	1117	641	244647	19229	263877	18741	282618
ESOL	130	7325	4565	3571	984	172	99	16719	2972	19692	2897	22589
ESOL		7325	4565	3571	984	172	99	16719	2972	19692	2897	22589
PK-3 BASIC W/ES	111	73001	24538	4311	1424	1655	612	105544	13564	119109	9525	128634
4-8 BASIC W/ESE	112	48151	16185	2843	939	1092	404	69617	8946	78564	6283	84847
ESE LEVEL 4	254	2266	761	133	44	51	19	3277	421	3698	295	3993
ESE		123420	41485	7289	2408	2799	1035	178439	22932	201371	16104	217475
TOTAL FOR FEFP		314630	75580	33966	9763	4089	1776	439805	45134	484940	37743	522683
FOOD SERVICE										269017	13833	
TRANSPORTATION											36	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	4629	6400 INSTR STAFF TRAINING	10197	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	30306	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4  
 SCHL- 0701 CHOICE HIGH SCHOOL & TECH CNTR

PROGRAM CATEGORY	NBR	DIRECT							TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY						
K-3 BASIC	101							1		1	10	11	
4-8 BASIC	102			3	17	9	20	50		50	398	448	
9-12 BASIC	103	2		265	2021	49	6730	9070		9070	2135	11206	
BASIC		3		268	2039	59	6751	9122		9122	2543	11666	
ESOL	130			1	9		32	44		44	10	54	
ESOL				1	9		32	44		44	10	54	
PK-3 BASIC W/ES	111												
4-8 BASIC W/ESE	112			2	15	8	17	43		43	344	388	
9-12 BASIC W/ES	113	153	21	236	1398	109	4301	6220	22863	29084	6988	36072	
ESE LEVEL 4	254	1		1	11		35	51	187	238	57	295	
ESE		155	21	240	1424	118	4354	6316	23050	29367	7390	36757	
VOCATIONAL,6-12	300	1		167	1272	31	4236	5708		5708	1344	7052	
VOCATIONAL PGM		1		167	1272	31	4236	5708		5708	1344	7052	
AGRISCIENCE & N	351			20	299	22753	1500	24573	48	24622		24622	
BUSINESS EDUCAT	352			48	707	53698	3540	57994	115	58110		58110	
FAMILY AND CONS	353			8	119	9101	600	9829	19	9849		9849	
HEALTH SCIENCE	354			260	3805	288877	19048	311991	621	312612		312612	
INDUSTRIAL	355			423	6190	469948	30988	507550	1010	508561		508561	
ADULT PGM				760	11121	844378	55677	911939	1815	913755		913755	
TOTAL FOR FEFP		161	21	1439	15868	844587	71053	933131	24866	957998	11289	969288	
FOOD SERVICE									73070		8051		
TRANSPORTATION											23		

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
		8200 ADMIN. TECH. SERVICES
		6500 INSTR. TECH. SERVICES

FUND- 4  
 SCHL- 0721 OKALOOSA STEMM ACADEMY

PROGRAM	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
4-8 BASIC	102			4	26	13	30	75		75	593	668
BASIC				4	26	13	30	75		75	593	668
4-8 BASIC W/ESE 112				2	13	7	15	40		40	314	355
ESE				2	13	7	15	40		40	314	355
TOTAL FOR FEFP		1		7	40	21	46	115		115	907	1023
FOOD SERVICE									12529		1862	
TRANSPORTATION											4	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- |                            |                            |                            |
|----------------------------|----------------------------|----------------------------|
| 6100 PUPIL PERSONNEL       | 6400 INSTR STAFF TRAINING  | 7700 CENTRAL SERVICES      |
| 6200 INSTRUCTIONAL MEDIA   | 7300 SCHOOL ADMINISTRATION | 7900 OPERATION OF PLANT    |
| 6300 INSTR & CURR DEVLPMNT | 7400 FACILITIES ACQ-CONSTR | 8100 MAINTENANCE OF PLANT  |
|                            |                            | 8200 ADMIN. TECH. SERVICES |
|                            |                            | 6500 INSTR. TECH. SERVICES |

FUND- 4  
 SCHL- 0731 WALKER ELEMENTARY

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	90045	19606	28207	10434	286	21776	170356	27973	198330	17509	215839
4-8 BASIC	102	70549	7760	11164	4130	113	8619	102337	11072	113409	6930	120340
BASIC		160594	27366	39371	14565	400	30395	272694	39045	311739	24439	336179
PK-3 BASIC W/ES	111	32500	18344	7770	3190	480	6589	68875	19158	88034	13202	101237
4-8 BASIC W/ESE	112	34908	9401	3982	1634	246	3377	53550	9818	63369	6766	70135
ESE LEVEL 4	254	11531	1365	578	237	35	490	14239	1426	15665	982	16648
ESE		78940	29111	12331	5062	762	10457	136666	30403	167069	20952	188021
TOTAL FOR FEFP		239534	56478	51703	19627	1162	40852	409360	69448	478809	45391	524201
FOOD SERVICE									303489		16329	
TRANSPORTATION											43	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	5719	6400 INSTR STAFF TRAINING	10012	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	53715	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4  
 SCHL- 0741 BLUEWATER ELEMENTARY

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	10	9	497	7616	771	841	9746	28430	38177	7192	45370
4-8 BASIC	102	3	2	157	2417	244	266	3093	9023	12117	2283	14400
BASIC		13	12	655	10034	1016	1107	12840	37454	50294	9475	59770
ESOL	130			3	56	5	6	72	211	283	53	337
ESOL				3	56	5	6	72	211	283	53	337
PK-3 BASIC W/ES	111	39904	18929	317	2874	923	1151	64100	27807	91908	13174	105083
4-8 BASIC W/ESE	112	13791	9181	154	1394	447	558	25527	13486	39014	6389	45403
ESE LEVEL 4	254	2091	623	10	94	30	37	2888	916	3804	434	4239
ESE		55787	28734	482	4363	1401	1747	92516	42211	134727	19998	154726
TOTAL FOR FEFP		55800	28746	1142	14453	2424	2861	105428	79876	185305	29528	214834
FOOD SERVICE									217860		19293	
TRANSPORTATION											55	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	8257	6400 INSTR STAFF TRAINING	581	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	71036	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES



FUND- 4  
 SCHL- 0751 ANTIOCH ELEMENTARY

PROGRAM CATEGORY	NBR	DIRECT							TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY						
K-3 BASIC	101	11	13	588	14280	1079	980	16953	39924	56877	8178	65055	
4-8 BASIC	102	3	4	178	4343	328	298	5156	12143	17300	2487	19788	
BASIC		15	17	767	18624	1407	1278	22110	52067	74178	10665	84844	
ESOL	130			5	142	10	9	169	398	568	81	649	
ESOL				5	142	10	9	169	398	568	81	649	
PK-3 BASIC W/ES 111		134	20	150	2054	210	536	3104	12384	15489	6099	21588	
4-8 BASIC W/ESE 112		80	11	89	1225	125	319	1852	7389	9242	3639	12882	
ESE		214	32	239	3280	335	855	4957	19774	24732	9739	34471	
TOTAL FOR FEFP		229	50	1012	22047	1753	2144	27237	72240	99478	20486	119965	
FOOD SERVICE										289434		19565	
TRANSPORTATION												48	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	581	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	71658 7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
			8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES

FUND- 4  
 SCHL- 0761 DAVIDSON MIDDLE SCHOOL

PROGRAM	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
4-8 BASIC	102	13	1	75	4258	298	26704	31351		31351	9837	41189
BASIC		13	1	75	4258	298	26704	31351		31351	9837	41189
ESOL	130				5		33	39		39	12	51
ESOL					5		33	39		39	12	51
4-8 BASIC W/ESE	112	103917	37027	188	1549	650	7554	150888	16794	167683	14003	181686
ESE LEVEL 4	254	4317	1538	7	64	27	313	6268	697	6966	581	7548
ESE LEVEL 5	255	684	244	1	10	4	49	994	110	1105	92	1197
ESE		108920	38809	198	1624	681	7918	158151	17602	175754	14677	190432
TOTAL FOR FEFP		108933	38810	273	5888	980	34656	189542	17602	207145	24527	231673
FOOD SERVICE									340969		20137	
TRANSPORTATION											53	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- |                            |                                  |                            |
|----------------------------|----------------------------------|----------------------------|
| 6100 PUPIL PERSONNEL       | 6400 INSTR STAFF TRAINING        | 7700 CENTRAL SERVICES      |
| 6200 INSTRUCTIONAL MEDIA   | 7300 SCHOOL ADMINISTRATION       | 7900 OPERATION OF PLANT    |
| 6300 INSTR & CURR DEVLPMNT | 17602 7400 FACILITIES ACQ-CONSTR | 8100 MAINTENANCE OF PLANT  |
|                            |                                  | 8200 ADMIN. TECH. SERVICES |
|                            |                                  | 6500 INSTR. TECH. SERVICES |

FUND- 4  
 SCHL- 0771 DESTIN MIDDLE SCHOOL

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
4-8 BASIC	102	10		59	339	178	387	976		976	7644	8620
BASIC		10		59	339	178	387	976		976	7644	8620
ESOL	130				4	2	5	13		13	104	117
ESOL					4	2	5	13		13	104	117
4-8 BASIC W/ESE	112	19375	9512	40659	369	134	651	70703	15751	86455	8585	95041
ESE LEVEL 5	255	160	78	337	3	1	5	586	130	716	71	788
ESE		19535	9591	40997	372	135	657	71290	15881	87172	8657	95829
TOTAL FOR FEFP		19546	9591	41056	717	317	1050	72279	15881	88161	16405	104567
FOOD SERVICE									235976		13849	
TRANSPORTATION											36	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	15881 7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
		8200 ADMIN. TECH. SERVICES
		6500 INSTR. TECH. SERVICES

FUND- 4  
 SCHL- 0791 ECCI - NORTH

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
4-8 BASIC	102	258	28	2116	221	17	67	2711		2711	1970	4681
9-12 BASIC	103			3	18	9	21	53		53	420	474
BASIC		259	28	2119	240	27	88	2764		2764	2391	5156
4-8 BASIC W/ESE	112	11123	6566	812	139	25	132	18799		18799	2054	20853
9-12 BASIC W/ES	113	6166	3666	12	38	13	67	9965		9965	889	10854
ESE		17290	10233	824	177	39	199	28764		28764	2943	31707
VOCATIONAL,6-12	300			1	6	3	7	19		19	151	170
VOCATIONAL PGM				1	6	3	7	19		19	151	170
TOTAL FOR FEFP		17549	10262	2945	424	70	296	31548		31548	5486	37034
FOOD SERVICE										23272	2507	
TRANSPORTATION											7	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- |                            |                            |                            |
|----------------------------|----------------------------|----------------------------|
| 6100 PUPIL PERSONNEL       | 6400 INSTR STAFF TRAINING  | 7700 CENTRAL SERVICES      |
| 6200 INSTRUCTIONAL MEDIA   | 7300 SCHOOL ADMINISTRATION | 7900 OPERATION OF PLANT    |
| 6300 INSTR & CURR DEVLPMNT | 7400 FACILITIES ACQ-CONSTR | 8100 MAINTENANCE OF PLANT  |
|                            |                            | 8200 ADMIN. TECH. SERVICES |
|                            |                            | 6500 INSTR. TECH. SERVICES |

FUND- 4  
 SCHL- 0801 RICHBOURG SCHOOL

----- PROGRAM -----		----- DIRECT -----							SCHOOL		DISTRICT		TOTAL
CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	INDIRECT	SCHOOL COST	INDIRECT	TOTAL	
PK-3 BASIC W/ES	111	7547	2770	231	45	39	331	10965	606	11572	584	12156	
4-8 BASIC W/ESE	112	8992	3300	275	54	46	394	13064	722	13787	696	14483	
9-12 BASIC W/ES	113	5199	1913	4	13	27	23	7181	415	7597	312	7909	
ESE LEVEL 4	254	131807	48385	4035	801	687	5781	191498	10593	202091	10203	212295	
ESE LEVEL 5	255	119274	43784	3651	725	621	5232	173289	9585	182875	9233	192108	
ESE		272820	100154	8197	1640	1422	11763	395999	21923	417923	21030	438954	
TOTAL FOR FEFP		272820	100154	8197	1640	1422	11763	395999	21923	417923	21030	438954	
FOOD SERVICE									17170		1214		
TRANSPORTATION											5		

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	750	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	21172	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
			8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES

FUND- 4  
 SCHL- 0811 SOUTHSIDE CENTER

PROGRAM CATEGORY	NBR	DIRECT					TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
K-3 BASIC	101						1	2		2	22
BASIC							1	2		2	22
PK-3 BASIC W/ES	111	264059	67328	206	657	701	1160	334113	88484	422597	437873
ESE LEVEL 4	254	10824	1753	5	17	18	30	12649	2304	14954	15351
ESE		274883	69082	211	674	720	1190	346762	90788	437551	453225
TOTAL FOR FEFP		274883	69082	212	675	720	1191	346765	90788	437554	453248
FOOD SERVICE									70017		2132
TRANSPORTATION											10

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	57800	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	32987	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
			8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES

FUND- 4

SCHL- 9800 OKALOOSA ACADEMY

\*\* CHARTER SCHOOL \*\*

PROGRAM		PURCHASED				DIRECT		TOTAL		SCHOOL	SCHOOL	DISTRICT	TOTAL
CATEGORY	NBR	SALARIES	BENEFITS	SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	DIRECT	INDIRECT	COST	INDIRECT		
Ctrl Function	Amount	Function	Amount	Function	Amount	Function	Amount						
4000 6100	1061	6200		6300		6400	2200						
4001 7100		7200		7300		7400							
4002 7500		7600		7700		7800							
4003 7900		8100		8200		6500							
4-8 BASIC	102	10165	1813			452	11807	24237	631	24868		24868	
9-12 BASIC	103	28392	5065			1264	32978	67699	1761	69460		69460	
BASIC		38557	6878			1716	44785	91936	2392	94328		94328	
4-8 BASIC W/ESE	112	3505	625			156	4071	8357	217	8574		8574	
9-12 BASIC W/ES	113	10515	1876			468	12214	25073	652	25725		25725	
ESE		14020	2501			624	16285	33430	869	34299		34299	
TOTAL FOR FEFP		52577	9379			2340	61070	125366	3261	128627		128627	

FOOD SERVICE  
 TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	1061	6400 INSTR STAFF TRAINING	2200	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT		7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4  
 SCHL- 9810 GULF COAST YOUTH ACADEMY

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
4-8 BASIC	102	14737	5619	4	2949	12	6004	29327		29327	536	29864
9-12 BASIC	103	14164	7167	5	3762	16	7657	32773		32773	684	33457
BASIC		28901	12787	9	6711	28	13662	62101		62101	1220	63321
4-8 BASIC W/ESE	112	6605	2721	20	1479	23	3003	13852	6769	20622	1502	22124
9-12 BASIC W/ES	113	13608	3479	25	1891	30	3840	22876	8657	31533	1921	33454
ESE		20213	6200	46	3370	53	6844	36728	15426	52155	3423	55578
VOCATIONAL,6-12	300	16949	1497	1	785	3	1599	20836		20836	142	20979
VOCATIONAL PGM		16949	1497	1	785	3	1599	20836		20836	142	20979
TOTAL FOR FEFP		66064	20485	56	10867	85	22106	119666	15426	135093	4786	139879

FOOD SERVICE  
 TRANSPORTATION

5

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
		8200 ADMIN. TECH. SERVICES
		6500 INSTR. TECH. SERVICES



FUND- 4  
 SCHL- 9811 OKALOOSA YOUTH DEVELOPMENT CTR

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
4-8 BASIC	102	15607	6038	1	9	5	10	21673		21673	216	21889
9-12 BASIC	103	627	693		1		1	1324		1324	24	1348
BASIC		16235	6732	1	10	5	12	22997		22997	240	23238
4-8 BASIC W/ESE	112	16027	4826	1	7	4	8	20875		20875	172	21048
9-12 BASIC W/ES	113	28947	8071	2	12	6	14	37055		37055	288	37344
ESE		44974	12898	3	20	10	23	57931		57931	461	58393
VOCATIONAL,6-12	300	5820	679		1		1	6503		6503	24	6527
VOCATIONAL PGM		5820	679		1		1	6503		6503	24	6527
TOTAL FOR FEFP		67030	20311	5	32	17	36	87432		87432	727	88159

FOOD SERVICE  
 TRANSPORTATION

2

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
		8200 ADMIN. TECH. SERVICES
		6500 INSTR. TECH. SERVICES

FUND- 4  
 SCHL- 9812 OKALOOSA YOUTH ACADEMY

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
4-8 BASIC	102	19538	8375	3	22	12	26	27978		27978	513	28492
9-12 BASIC	103	5718	7542	3	20	10	23	13319		13319	462	13781
BASIC		25256	15917	7	43	22	49	41297		41297	976	42274
4-8 BASIC W/ESE	112	13106	5755	2	15	8	17	18906		18906	353	19259
9-12 BASIC W/ES	113	22780	6697	3	18	9	20	29530		29530	410	29941
ESE		35887	12452	5	33	17	38	48436		48436	763	49200
VOCATIONAL,6-12	300	32965	2769	1	7	3	8	35756		35756	169	35926
VOCATIONAL PGM		32965	2769	1	7	3	8	35756		35756	169	35926
TOTAL FOR FEFP		94109	31140	14	84	44	96	125491		125491	1910	127401

FOOD SERVICE  
 TRANSPORTATION

3

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
		8200 ADMIN. TECH. SERVICES
		6500 INSTR. TECH. SERVICES

FUND- 4  
 SCHL- 9813 OKALOOSA REGIONAL DETENTION CT

PROGRAM CATEGORY	NBR	DIRECT							TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY						
4-8 BASIC	102	6655	1666		2	1	3	8330		8330	66	8396	
9-12 BASIC	103	17314	4334	1	7	4	8	21671		21671	173	21844	
BASIC		23970	6000	1	10	5	12	30001		30001	239	30241	
4-8 BASIC W/ESE 112		4196	1050		1		2	5251		5251	41	5293	
9-12 BASIC W/ES 113		5956	1491		2	1	3	7455		7455	59	7514	
ESE		10152	2541		4	2	5	12706		12706	101	12808	
TOTAL FOR FEFP		34123	8542	2	15	7	17	42708		42708	340	43049	

FOOD SERVICE  
 TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- |                            |                            |                            |
|----------------------------|----------------------------|----------------------------|
| 6100 PUPIL PERSONNEL       | 6400 INSTR STAFF TRAINING  | 7700 CENTRAL SERVICES      |
| 6200 INSTRUCTIONAL MEDIA   | 7300 SCHOOL ADMINISTRATION | 7900 OPERATION OF PLANT    |
| 6300 INSTR & CURR DEVLPMNT | 7400 FACILITIES ACQ-CONSTR | 8100 MAINTENANCE OF PLANT  |
|                            |                            | 8200 ADMIN. TECH. SERVICES |
|                            |                            | 6500 INSTR. TECH. SERVICES |

FUND- 4  
 SCHL- 9814 ADOLESCENT SUBSTANCE ABUSE PRG

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
4-8 BASIC	102	2300	1372	1	8	4	9	3695		3695	180	3875
9-12 BASIC	103		2143	2	12	6	14	2179		2179	281	2461
BASIC		2300	3515	3	20	10	23	5874		5874	462	6337
4-8 BASIC W/ESE	112	1064	600	6	19	7	34	1732	3219	4951	456	5408
9-12 BASIC W/ES	113	6039	2277	23	74	27	131	8572	12207	20780	1731	22511
ESE		7103	2877	29	94	34	166	10305	15426	25732	2187	27919
VOCATIONAL,6-12	300	16176	881		5	2	5	17072		17072	115	17187
VOCATIONAL PGM		16176	881		5	2	5	17072		17072	115	17187
TOTAL FOR FEFP		25580	7274	34	119	47	195	33251	15426	48678	2765	51444

FOOD SERVICE  
 TRANSPORTATION

3

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
		8200 ADMIN. TECH. SERVICES
		6500 INSTR. TECH. SERVICES

FUND- 4  
 SCHL- 9815 EMERALD COAST MARINE INSTITUTE

PROGRAM	NBR	DIRECT							TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL					
4-8 BASIC	102	16	1	131	11			1	162	5235	5398	76	5475
BASIC		16	1	131	11			1	162	5235	5398	76	5475
4-8 BASIC W/ESE	112	14	1	119	10			1	148	4764	4912	70	4982
ESE		14	1	119	10			1	148	4764	4912	70	4982
TOTAL FOR FEFP		30	3	250	22			3	310	9999	10310	147	10457

FOOD SERVICE  
 TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	9999 7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
		8200 ADMIN. TECH. SERVICES
		6500 INSTR. TECH. SERVICES

FUND- 4  
 SCHL- 9817 MILTON GIRLS JUVENILE RESIDENT

PROGRAM CATEGORY	NBR	DIRECT							TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY						
4-8 BASIC	102	1151	485		1			2	1641			39	1681
9-12 BASIC	103	8275	3658	2	13	7		15	11971	11971		301	12273
BASIC		9426	4143	2	15	7		17	13613	13613		341	13955
4-8 BASIC W/ESE	112	3945	1903	12	39	14		68	5983	3487	9471	907	10378
9-12 BASIC W/ES	113	6420	2433	15	49	18		88	9026	4459	13485	1160	14645
ESE		10365	4337	27	89	32		157	15009	7946	22956	2067	25024
VOCATIONAL,6-12	300	2444	424		1			1	2873		2873	34	2908
VOCATIONAL PGM		2444	424		1			1	2873		2873	34	2908
TOTAL FOR FEFP		22237	8905	30	105	41		176	31496	7946	39443	2443	41887

FOOD SERVICE  
 TRANSPORTATION

3

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
		8200 ADMIN. TECH. SERVICES
		6500 INSTR. TECH. SERVICES

FUND- 4  
 SCHL- 9818 N. W. FLORIDA BALLET ACADEMIE

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101			4	24	12	27	69		69	544	614
4-8 BASIC	102	1		7	41	21	46	117		117	922	1040
9-12 BASIC	103										1	1
BASIC		2		11	65	34	74	187		187	1468	1656
PK-3 BASIC W/ES 111					3	2	4	11		11	89	100
4-8 BASIC W/ESE 112					1		2	5		5	40	46
ESE				1	5	3	6	16		16	130	146
TOTAL FOR FEFP		2		12	71	37	81	204		204	1598	1803
FOOD SERVICE									43914		3222	
TRANSPORTATION											7	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
		8200 ADMIN. TECH. SERVICES
		6500 INSTR. TECH. SERVICES

FUND- 4  
 SCHL- 9819 TEACHING ADJUDICATED YOUTH FAC

PROGRAM	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
9-12 BASIC	103			1	7	4	8	22		22	174	197
BASIC				1	7	4	8	22		22	174	197
4-8 BASIC W/ESE 112		1			2		4	10	844	855	58	913
9-12 BASIC W/ES 113		10	1	6	21	7	37	85	7102	7187	492	7680
ESE		12	1	7	23	8	41	95	7946	8042	551	8593
TOTAL FOR FEFP		12	1	8	31	12	50	117	7946	8064	726	8791
FOOD SERVICE												
TRANSPORTATION											1	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- |                            |                                 |                            |
|----------------------------|---------------------------------|----------------------------|
| 6100 PUPIL PERSONNEL       | 6400 INSTR STAFF TRAINING       | 7700 CENTRAL SERVICES      |
| 6200 INSTRUCTIONAL MEDIA   | 7300 SCHOOL ADMINISTRATION      | 7900 OPERATION OF PLANT    |
| 6300 INSTR & CURR DEVLPMNT | 7946 7400 FACILITIES ACQ-CONSTR | 8100 MAINTENANCE OF PLANT  |
|                            |                                 | 8200 ADMIN. TECH. SERVICES |
|                            |                                 | 6500 INSTR. TECH. SERVICES |



# School District of Okaloosa County



## **EXHIBIT K-14**

Schedule 3, School Program Cost Report

**ARRA - Race To The Top Funds**

For the Fiscal Year Ended June 30, 2013

FUND- 8  
 SCHL- 0031 EDWINS ELEMENTARY SCHOOL

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	1			8		1582	1592	219	1812	2722	4534
4-8 BASIC	102				3		731	736	101	837	1258	2096
BASIC		2			12		2313	2328	321	2650	3981	6631
ESOL	130				1		222	223	30	254	382	637
ESOL					1		222	223	30	254	382	637
PK-3 BASIC W/ES	111				3		714	718	99	818	1229	2047
4-8 BASIC W/ESE	112				1		196	197	27	224	337	562
ESE LEVEL 4	254						27	28	3	31	47	79
ESE					4		938	944	130	1074	1614	2689
TOTAL FOR FEFP		3			18		3474	3496	482	3979	5978	9958

FOOD SERVICE  
 TRANSPORTATION

13

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	482	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
			8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES

FUND- 8  
 SCHL- 0041 BAKER SCHOOL

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	2			12		2453	2469	660	3129	4222	7351
4-8 BASIC	102	2			13		2546	2562	684	3247	4381	7629
9-12 BASIC	103	1			9		1762	1773	474	2247	3032	5280
BASIC		6			35		6762	6805	1819	8624	11636	20260
ESOL	130						3	3		4	5	10
ESOL							3	3		4	5	10
PK-3 BASIC W/ES	111				2		491	494	132	627	846	1473
4-8 BASIC W/ESE	112				2		547	551	147	698	942	1641
9-12 BASIC W/ES	113				2		405	408	109	517	698	1216
ESE LEVEL 4	254						27	27	7	34	47	82
ESE LEVEL 5	255						4	4	1	5	7	12
ESE		1			7		1477	1486	397	1884	2542	4426
VOCATIONAL,6-12	300				1		340	342	91	433	585	1019
VOCATIONAL PGM					1		340	342	91	433	585	1019
TOTAL FOR FEFP		8	1		45		8583	8638	2308	10947	14770	25717
FOOD SERVICE												
TRANSPORTATION											45	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	2308	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
			8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES

FUND- 8  
 SCHL- 0051 BOB SIKES ELEMENTARY SCHOOL

PROGRAM	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	3			17		3233	3254	1306	4560	5564	10124
4-8 BASIC	102	1			6		1303	1311	526	1838	2243	4081
BASIC		4			24		4537	4566	1832	6398	7807	14206
ESOL	130						27	27	11	39	47	86
ESOL							27	27	11	39	47	86
PK-3 BASIC W/ES	111				2		562	566	227	793	968	1761
4-8 BASIC W/ESE	112				1		369	371	149	521	635	1156
ESE LEVEL 4	254						23	23	9	33	40	73
ESE LEVEL 5	255						12	12	5	17	21	38
ESE					5		967	974	391	1365	1665	3030
TOTAL FOR FEFP		5			29		5532	5568	2234	7803	9520	17324

FOOD SERVICE  
 TRANSPORTATION

27

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	2234	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
			8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES

FUND- 8  
 SCHL- 0082 MEIGS MIDDLE SCHOOL

PROGRAM	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
4-8 BASIC	102	2			14		2730	2747	1507	4255	4698	8953
BASIC		2			14		2730	2747	1507	4255	4698	8953
ESOL	130						26	26	14	40	45	85
ESOL							26	26	14	40	45	85
4-8 BASIC W/ESE	112				3		594	598	328	926	1023	1949
ESE LEVEL 4	254						40	40	22	62	69	132
ESE LEVEL 5	255						1	1		2	2	5
ESE					3		636	640	351	991	1095	2087
TOTAL FOR FEFP		3			17		3392	3414	1872	5287	5838	11126

FOOD SERVICE  
 TRANSPORTATION

17

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	1872	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
			8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES

FUND- 8  
 SCHL- 0092 SHOAL RIVER MIDDLE SCHOOL

PROGRAM	NBR	DIRECT							TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY						
4-8 BASIC	102	4			21			4088	4114	2537	6651	7034	13686
BASIC		4			21			4088	4114	2537	6651	7034	13686
ESOL	130							11	11	7	18	19	38
ESOL								11	11	7	18	19	38
4-8 BASIC W/ESE	112	1			6			1132	1140	703	1843	1949	3792
ESE		1			6			1132	1140	703	1843	1949	3792
TOTAL FOR FEFP		5			27			5232	5266	3247	8514	9004	17518
FOOD SERVICE													
TRANSPORTATION												28	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	3247	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
			8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES

FUND- 8  
 SCHL- 0121 RUCKEL MIDDLE SCHOOL

PROGRAM	NBR	DIRECT							TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY						
4-8 BASIC	102	4			22		4254	4281	1086	5367	7320	12688	
BASIC		4			22		4254	4281	1086	5367	7320	12688	
ESOL	130						12	12	3	15	20	36	
ESOL							12	12	3	15	20	36	
4-8 BASIC W/ESE	112	1			5		1044	1051	266	1318	1797	3115	
ESE LEVEL 4	254						74	75	19	94	129	223	
ESE		1			5		1119	1126	285	1412	1926	3339	
TOTAL FOR FEFP		5			28		5385	5420	1374	6795	9268	16063	
FOOD SERVICE													
TRANSPORTATION											32		

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	1374	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
			8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES

FUND- 8  
 SCHL- 0131 DESTIN ELEMENTARY

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	3			16		3062	3082	949	4031	5270	9302
4-8 BASIC	102				4		846	852	262	1114	1457	2571
BASIC		3			20		3909	3934	1212	5146	6727	11873
ESOL	130				1		309	311	95	407	532	940
ESOL					1		309	311	95	407	532	940
PK-3 BASIC W/ES	111		1		5		1066	1073	330	1404	1835	3239
4-8 BASIC W/ESE	112				1		324	326	100	426	557	984
ESE LEVEL 5	255						19	19	5	25	32	57
ESE			1		7		1409	1418	437	1855	2425	4281
TOTAL FOR FEFP		5			29		5628	5664	1744	7409	9685	17095

FOOD SERVICE  
 TRANSPORTATION

28

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	1744	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
			8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES



FUND- 8  
 SCHL- 0151 EDGE ELEMENTARY

PROGRAM	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	1			10		1965	1978	319	2298	3383	5681
4-8 BASIC	102				4		894	900	145	1045	1539	2584
BASIC		2			15		2860	2878	465	3344	4922	8266
ESOL	130						23	23	3	27	40	68
ESOL							23	23	3	27	40	68
PK-3 BASIC W/ES 111					3		617	621	100	721	1062	1784
4-8 BASIC W/ESE 112					1		276	278	45	323	476	800
ESE					4		894	900	145	1045	1538	2584
TOTAL FOR FEFP		3			20		3778	3802	614	4417	6501	10919
FOOD SERVICE												
TRANSPORTATION											18	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	614 7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
		8200 ADMIN. TECH. SERVICES
		6500 INSTR. TECH. SERVICES

FUND- 8  
 SCHL- 0161 EGLIN ELEMENTARY

PROGRAM	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	2			12		2453	2469	1064	3533	4222	7756
4-8 BASIC	102				1		320	322	138	461	551	1012
BASIC		2			14		2773	2791	1203	3995	4773	8768
ESOL	130						55	55	23	79	94	174
ESOL							55	55	23	79	94	174
PK-3 BASIC W/ES 111					3		600	604	260	864	1032	1897
4-8 BASIC W/ESE 112							73	74	32	106	127	233
ESE					3		674	678	292	970	1159	2130
TOTAL FOR FEFP		3			18		3503	3525	1519	5045	6028	11073
FOOD SERVICE												
TRANSPORTATION											16	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	1519	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
			8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES

FUND- 8  
 SCHL- 0201 LAUREL HILL SCHOOL

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101				4		788	793	253	1046	1356	2402
4-8 BASIC	102				4		931	937	299	1237	1603	2840
9-12 BASIC	103				3		663	667	213	880	1141	2022
BASIC		2			12		2383	2398	766	3164	4100	7265
PK-3 BASIC W/ES	111						99	100	32	132	171	303
4-8 BASIC W/ESE	112						149	150	48	198	257	456
9-12 BASIC W/ES	113						122	123	39	162	210	373
ESE LEVEL 5	255										1	1
ESE					1		372	374	119	494	641	1135
VOCATIONAL,6-12	300				2		411	413	132	545	707	1253
VOCATIONAL PGM					2		411	413	132	545	707	1253
TOTAL FOR FEFP		3			16		3166	3187	1017	4205	5449	9654
FOOD SERVICE												
TRANSPORTATION											14	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	1017	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
			8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES

FUND- 8  
 SCHL- 0211 NICEVILLE SENIOR HIGH SCHOOL

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
9-12 BASIC	103	8	1		43		8298	8351	1228	9579	14279	23859
BASIC		8	1		43		8298	8351	1228	9579	14279	23859
ESOL	130						18	18	2	20	31	52
ESOL							18	18	2	20	31	52
9-12 BASIC W/ES	113	1			9		1776	1787	262	2050	3056	5107
ESE LEVEL 4	254						11	11	1	12	19	31
ESE LEVEL 5	255						37	37	5	43	64	107
ESE		1			9		1824	1836	270	2106	3140	5246
VOCATIONAL,6-12	300				3		662	666	97	764	1139	1903
VOCATIONAL PGM					3		662	666	97	764	1139	1903
TOTAL FOR FEFP		10	1		57		10803	10872	1598	12471	18590	31062
FOOD SERVICE												
TRANSPORTATION											61	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	1598	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
			8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES

FUND- 8  
 SCHL- 0222 NORTHWOOD ELEMENTARY

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	2			13		2501	2517	656	3174	4305	7479
4-8 BASIC	102	1			6		1155	1162	303	1465	1988	3454
BASIC		3			19		3657	3680	959	4640	6293	10933
ESOL	130						52	52	13	66	89	156
ESOL							52	52	13	66	89	156
PK-3 BASIC W/ES	111				3		640	644	167	812	1101	1913
4-8 BASIC W/ESE	112				1		350	352	91	444	602	1046
ESE LEVEL 4	254						123	123	32	156	211	367
ESE LEVEL 5	255						26	26	6	33	45	78
ESE		1			6		1139	1146	298	1445	1961	3407
TOTAL FOR FEFP		4			25		4849	4880	1271	6152	8344	14496

FOOD SERVICE  
 TRANSPORTATION

23

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	1271	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
			8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES

FUND- 8  
 SCHL- 0241 SILVER SANDS SCHOOL

----- PROGRAM -----		----- DIRECT -----							SCHOOL	SCHOOL	DISTRICT	TOTAL
CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	INDIRECT	COST	INDIRECT	TOTAL
9-12 BASIC W/ES	113						13	13		13	23	36
ESE LEVEL 4	254	1			8		1582	1593		1593	2723	4317
ESE LEVEL 5	255				3		697	702		702	1201	1903
ESE		2			12		2294	2309		2309	3948	6257
TOTAL FOR FEFP		2			12		2294	2309		2309	3948	6257
FOOD SERVICE												
TRANSPORTATION											4	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- |                            |                            |                            |
|----------------------------|----------------------------|----------------------------|
| 6100 PUPIL PERSONNEL       | 6400 INSTR STAFF TRAINING  | 7700 CENTRAL SERVICES      |
| 6200 INSTRUCTIONAL MEDIA   | 7300 SCHOOL ADMINISTRATION | 7900 OPERATION OF PLANT    |
| 6300 INSTR & CURR DEVLPMNT | 7400 FACILITIES ACQ-CONSTR | 8100 MAINTENANCE OF PLANT  |
|                            |                            | 8200 ADMIN. TECH. SERVICES |
|                            |                            | 6500 INSTR. TECH. SERVICES |

FUND- 8  
 SCHL- 0251 RIVERSIDE ELEMENTARY

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	3			19		3763	3787	1694	5482	6475	11957
4-8 BASIC	102	1			7		1479	1488	666	2154	2545	4699
BASIC		5			27		5242	5276	2360	7636	9021	16657
ESOL	130						101	101	45	147	173	321
ESOL							101	101	45	147	173	321
PK-3 BASIC W/ES	111				2		557	561	251	812	959	1772
4-8 BASIC W/ESE	112				1		367	370	165	535	632	1168
ESE LEVEL 5	255						19	19	8	28	34	63
ESE					5		945	951	425	1377	1626	3004
TOTAL FOR FEFP		6			33		6288	6329	2831	9161	10821	19983

FOOD SERVICE  
 TRANSPORTATION

31

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	2831	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
			8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES

FUND- 8  
 SCHL- 0271 PRYOR MIDDLE SCHOOL

PROGRAM	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
4-8 BASIC	102	3			15		3005	3025	1289	4314	5172	9487
BASIC		3			15		3005	3025	1289	4314	5172	9487
ESOL	130						72	72	30	103	124	227
ESOL							72	72	30	103	124	227
4-8 BASIC W/ESE	112				3		601	605	258	864	1035	1899
ESE LEVEL 5	255						74	75	32	107	129	236
ESE					3		676	681	290	971	1164	2136
TOTAL FOR FEFP		3			19		3754	3778	1610	5389	6461	11851
FOOD SERVICE												
TRANSPORTATION											20	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- |                            |                            |                            |
|----------------------------|----------------------------|----------------------------|
| 6100 PUPIL PERSONNEL       | 6400 INSTR STAFF TRAINING  | 1610 7700 CENTRAL SERVICES |
| 6200 INSTRUCTIONAL MEDIA   | 7300 SCHOOL ADMINISTRATION | 7900 OPERATION OF PLANT    |
| 6300 INSTR & CURR DEVLPMNT | 7400 FACILITIES ACQ-CONSTR | 8100 MAINTENANCE OF PLANT  |
|                            |                            | 8200 ADMIN. TECH. SERVICES |
|                            |                            | 6500 INSTR. TECH. SERVICES |



FUND- 8  
 SCHL- 0281 WRIGHT ELEMENTARY

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	2			11		2241	2256	1571	3827	3858	7686
4-8 BASIC	102	1			5		1010	1016	708	1725	1738	3463
BASIC		3			17		3252	3273	2279	5553	5596	11149
ESOL	130				2		489	492	343	835	842	1678
ESOL					2		489	492	343	835	842	1678
PK-3 BASIC W/ES 111					2		425	428	298	726	732	1458
4-8 BASIC W/ESE 112					1		294	296	206	503	507	1011
ESE					3		720	725	505	1230	1239	2469
TOTAL FOR FEFP		4			23		4462	4491	3127	7619	7679	15298
FOOD SERVICE												
TRANSPORTATION											21	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	3127	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
			8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES

FUND- 8  
 SCHL- 0431 SHALIMAR ELEMENTARY

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	2			12		2268	2282	1085	3368	3903	7271
4-8 BASIC	102				5		944	950	451	1401	1624	3026
BASIC		3			17		3212	3233	1536	4770	5528	10298
ESOL	130				1		219	220	104	325	377	703
ESOL					1		219	220	104	325	377	703
PK-3 BASIC W/ES	111				4		797	802	381	1184	1372	2556
4-8 BASIC W/ESE	112						163	164	78	242	281	523
ESE LEVEL 5	255						28	28	13	41	48	90
ESE		1			5		989	995	473	1468	1701	3170
TOTAL FOR FEFP		4			23		4421	4449	2114	6564	7607	14172

FOOD SERVICE  
 TRANSPORTATION

19

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	2114	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
			8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES

FUND- 8  
 SCHL- 0541 ELLIOTT POINT ELEMENTARY

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	2			11		2204	2218	1146	3365	3793	7159
4-8 BASIC	102	1			5		1079	1086	561	1648	1858	3506
BASIC		3			17		3284	3305	1708	5014	5651	10665
ESOL	130				1		211	212	109	322	363	685
ESOL					1		211	212	109	322	363	685
PK-3 BASIC W/ES	111				3		635	639	330	969	1093	2063
4-8 BASIC W/ESE	112				1		343	346	178	524	591	1116
ESE LEVEL 4	254						59	59	31	90	102	193
ESE		1			5		1038	1045	540	1585	1787	3373
TOTAL FOR FEFP		4			24		4534	4563	2358	6922	7802	14724

FOOD SERVICE  
 TRANSPORTATION

19

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	2358	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
			8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES

FUND- 8  
 SCHL- 0561 MARY ESTHER ELEMENTARY

PROGRAM	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	2			12		2413	2428	911	3340	4153	7493
4-8 BASIC	102				4		808	814	305	1119	1391	2511
BASIC		3			17		3222	3243	1217	4460	5545	10005
ESOL	130						155	156	58	215	267	482
ESOL							155	156	58	215	267	482
PK-3 BASIC W/ES 111					3		579	582	218	801	996	1798
4-8 BASIC W/ESE 112					1		247	248	93	342	425	768
ESE					4		826	831	312	1144	1422	2566
TOTAL FOR FEFP		4			22		4204	4231	1587	5819	7234	13053
FOOD SERVICE												
TRANSPORTATION											20	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	1587	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
			8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES

FUND- 8  
 SCHL- 0571 PLEW ELEMENTARY

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	2			14		2678	2695	630	3325	4608	7933
4-8 BASIC	102	1			5		990	996	233	1229	1704	2934
BASIC		3			19		3668	3691	863	4555	6312	10867
ESOL	130						24	24	5	30	42	73
ESOL							24	24	5	30	42	73
PK-3 BASIC W/ES	111				3		746	750	175	926	1284	2210
4-8 BASIC W/ESE	112				1		346	348	81	429	595	1025
ESE LEVEL 4	254						25	25	6	31	44	76
ESE		1			5		1118	1125	263	1388	1924	3312
TOTAL FOR FEFP		4			25		4811	4842	1131	5974	8279	14253

FOOD SERVICE  
 TRANSPORTATION

23

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	1131	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
			8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES

FUND- 8  
 SCHL- 0581 CHOCTAWHATCHEE HIGH

PROGRAM CATEGORY	NBR	DIRECT							TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY						
4-8 BASIC	102						4	4		5	7	12	
9-12 BASIC	103	7			39		7415	7463	1656	9119	12761	21881	
BASIC		7			39		7420	7468	1657	9125	12769	21894	
ESOL	130						112	113	25	138	193	332	
ESOL							112	113	25	138	193	332	
4-8 BASIC W/ESE	112						1	1		1	2	4	
9-12 BASIC W/ES	113	1			7		1486	1495	331	1827	2557	4385	
ESE LEVEL 4	254						39	39	8	48	67	116	
ESE LEVEL 5	255						60	61	13	74	104	179	
ESE		1			8		1587	1597	354	1952	2732	4684	
VOCATIONAL,6-12	300				2		462	465	103	568	795	1364	
VOCATIONAL PGM					2		462	465	103	568	795	1364	
TOTAL FOR FEFP		9		1	50		9582	9644	2139	11784	16490	28274	
FOOD SERVICE													
TRANSPORTATION											52		

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	2139	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
			8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES

FUND- 8  
 SCHL- 0601 CRESTVIEW SENIOR HIGH

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
9-12 BASIC	103	8	1		43		8137	8189	1752	9942	14002	23944
BASIC		8	1		43		8137	8189	1752	9942	14002	23944
ESOL	130						61	62	13	75	106	181
ESOL							61	62	13	75	106	181
9-12 BASIC W/ES	113	1			9		1732	1743	373	2117	2981	5098
ESE LEVEL 4	254						14	14	3	18	25	43
ESE LEVEL 5	255						32	32	7	40	56	96
ESE		1			9		1780	1791	383	2175	3063	5238
VOCATIONAL,6-12	300				5		1032	1038	222	1261	1776	3037
VOCATIONAL PGM					5		1032	1038	222	1261	1776	3037
TOTAL FOR FEFP		11	1		58		11011	11082	2371	13454	18948	32402
FOOD SERVICE												
TRANSPORTATION											61	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	2371	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
			8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES

FUND- 8  
 SCHL- 0621 KENWOOD ELEMENTARY

PROGRAM CATEGORY	NBR	DIRECT							TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY						
K-3 BASIC	101	2			11			2165	2178	558	2737	3725	6463
4-8 BASIC	102				5			960	966	247	1214	1652	2867
BASIC		3			16			3125	3145	806	3951	5378	9330
ESOL	130							85	85	21	107	146	254
ESOL								85	85	21	107	146	254
PK-3 BASIC W/ES	111				4			788	793	203	997	1357	2354
4-8 BASIC W/ESE	112				2			407	409	105	514	700	1215
ESE LEVEL 4	254							63	64	16	80	109	189
ESE		1			6			1259	1267	324	1592	2167	3759
TOTAL FOR FEFP		4			23			4470	4499	1152	5652	7692	13344

FOOD SERVICE  
 TRANSPORTATION

20

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	1152	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
			8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES



FUND- 8  
 SCHL- 0631 FLOROSA ELEMENTARY SCHOOL

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	2			11		2181	2195	1186	3382	3753	7136
4-8 BASIC	102				4		826	831	449	1281	1422	2703
BASIC		3			15		3007	3027	1636	4663	5176	9839
ESOL	130						127	128	69	197	219	416
ESOL							127	128	69	197	219	416
PK-3 BASIC W/ES	111				3		588	592	320	913	1013	1926
4-8 BASIC W/ESE	112				1		192	193	104	297	330	628
ESE LEVEL 4	254						50	50	27	77	86	163
ESE LEVEL 5	255						1	1		1	1	3
ESE					4		832	837	452	1290	1432	2722
TOTAL FOR FEFP		4			21		3967	3992	2157	6150	6827	12978

FOOD SERVICE  
 TRANSPORTATION

17

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	2157	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
			8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES

FUND- 8  
 SCHL- 0641 FORT WALTON BEACH HIGH

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
9-12 BASIC	103	8	1		42		8079	8131	2265	10397	13903	24301
BASIC		8	1		42		8079	8131	2265	10397	13903	24301
ESOL	130						157	158	44	202	271	473
ESOL							157	158	44	202	271	473
4-8 BASIC W/ESE	112										1	1
9-12 BASIC W/ES	113	1			5		1041	1048	292	1340	1792	3132
ESE LEVEL 5	255						10	10	3	14	18	32
ESE		1			5		1053	1059	295	1355	1812	3167
VOCATIONAL,6-12	300				2		459	462	128	591	791	1383
VOCATIONAL PGM					2		459	462	128	591	791	1383
TOTAL FOR FEFP		9	1		51		9750	9813	2733	12547	16778	29325
FOOD SERVICE												
TRANSPORTATION											56	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	2733	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
			8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES

FUND- 8  
 SCHL- 0651 BRUNER MIDDLE SCHOOL

PROGRAM	NBR	DIRECT							TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY						
4-8 BASIC	102	4			22		4160	4187	2136	6323	7159	13483	
BASIC		4			22		4160	4187	2136	6323	7159	13483	
ESOL	130						85	86	43	130	147	277	
ESOL							85	86	43	130	147	277	
4-8 BASIC W/ESE	112				5		979	986	503	1489	1686	3175	
ESE LEVEL 4	254						16	16	8	24	28	52	
ESE		1			5		996	1002	511	1514	1714	3228	
TOTAL FOR FEFP		5			27		5242	5276	2691	7968	9021	16989	
FOOD SERVICE													
TRANSPORTATION											27		

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	2691 7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
		8200 ADMIN. TECH. SERVICES
		6500 INSTR. TECH. SERVICES

FUND- 8  
 SCHL- 0671 LEWIS MIDDLE SCHOOL

PROGRAM	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101				4		771	776	204	980	1327	2308
4-8 BASIC	102	2			12		2275	2290	602	2892	3915	6808
BASIC		3			16		3047	3066	806	3873	5243	9117
ESOL	130						18	18	4	23	32	55
ESOL							18	18	4	23	32	55
PK-3 BASIC W/ES	111				2		451	454	119	574	777	1351
4-8 BASIC W/ESE	112	1			5		1006	1012	266	1279	1731	3010
ESE LEVEL 4	254						77	78	20	98	133	232
ESE LEVEL 5	255						26	26	7	34	46	80
ESE		1			8		1562	1572	413	1985	2688	4674
TOTAL FOR FEFP		4			24		4628	4658	1224	5883	7964	13847
FOOD SERVICE												
TRANSPORTATION											20	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- |                            |                            |      |                            |
|----------------------------|----------------------------|------|----------------------------|
| 6100 PUPIL PERSONNEL       | 6400 INSTR STAFF TRAINING  | 1224 | 7700 CENTRAL SERVICES      |
| 6200 INSTRUCTIONAL MEDIA   | 7300 SCHOOL ADMINISTRATION |      | 7900 OPERATION OF PLANT    |
| 6300 INSTR & CURR DEVLPMNT | 7400 FACILITIES ACQ-CONSTR |      | 8100 MAINTENANCE OF PLANT  |
|                            |                            |      | 8200 ADMIN. TECH. SERVICES |
|                            |                            |      | 6500 INSTR. TECH. SERVICES |

FUND- 8  
 SCHL- 0681 LONGWOOD ELEMENTARY SCHOOL

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	2			11		2153	2167	1080	3247	3706	6954
4-8 BASIC	102				4		816	821	409	1230	1404	2634
BASIC		3			15		2969	2988	1489	4478	5110	9589
ESOL	130				2		459	462	230	692	790	1482
ESOL					2		459	462	230	692	790	1482
PK-3 BASIC W/ES	111				2		542	546	272	818	933	1752
4-8 BASIC W/ESE	112				1		357	360	179	539	615	1155
ESE LEVEL 4	254						16	16	8	25	28	54
ESE					4		917	923	460	1383	1578	2962
TOTAL FOR FEFP		4			23		4346	4374	2179	6554	7479	14033

FOOD SERVICE  
 TRANSPORTATION

20

THESE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	2179	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
			8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES

FUND- 8  
 SCHL- 0701 CHOICE HIGH SCHOOL & TECH CNTR

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101						4	4	1	5	7	13
4-8 BASIC	102						169	170	63	234	292	526
9-12 BASIC	103				4		901	907	338	1246	1551	2797
BASIC		1			5		1075	1082	404	1486	1850	3337
ESOL	130						4	4	1	6	7	13
ESOL							4	4	1	6	7	13
PK-3 BASIC W/ES	111											
4-8 BASIC W/ESE	112						146	147	55	202	252	455
9-12 BASIC W/ES	113				2		513	516	192	709	883	1593
ESE LEVEL 4	254						4	4	1	5	7	13
ESE					3		664	668	249	918	1143	2062
VOCATIONAL,6-12	300				3		567	570	213	784	976	1760
VOCATIONAL PGM					3		567	570	213	784	976	1760
TOTAL FOR FEFP		2			12		2311	2326	868	3195	3978	7174
FOOD SERVICE												
TRANSPORTATION											11	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	868	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
			8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES

FUND- 8  
 SCHL- 0721 OKALOOSA STEMM ACADEMY

----- PROGRAM -----		----- DIRECT -----							SCHOOL	SCHOOL	DISTRICT	TOTAL
CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	INDIRECT	COST	INDIRECT	TOTAL
4-8 BASIC	102				1		252	254	97	352	435	787
BASIC					1		252	254	97	352	435	787
4-8 BASIC W/ESE 112							134	135	52	187	231	418
ESE							134	135	52	187	231	418
TOTAL FOR FEFP					2		387	389	149	539	666	1205
FOOD SERVICE												
TRANSPORTATION											2	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	149	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
			8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES

FUND- 8  
 SCHL- 0731 WALKER ELEMENTARY

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	2			14		2774	2792	938	3730	4774	8505
4-8 BASIC	102	1			5		1098	1105	371	1476	1889	3366
BASIC		3			20		3872	3897	1309	5207	6664	11871
PK-3 BASIC W/ES 111					3		752	756	254	1011	1294	2305
4-8 BASIC W/ESE 112					2		385	387	130	518	663	1181
ESE LEVEL 4 254							55	56	18	75	96	171
ESE		1			6		1193	1201	403	1604	2053	3658
TOTAL FOR FEFP		5			26		5066	5099	1712	6812	8718	15530
FOOD SERVICE												
TRANSPORTATION											23	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	1712	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
			8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES



FUND- 8  
 SCHL- 0741 BLUEWATER ELEMENTARY

PROGRAM CATEGORY	NBR	DIRECT							TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY						
K-3 BASIC	101	3			16			3066	3086	951	4038	5277	9315
4-8 BASIC	102				5			973	979	302	1281	1674	2956
BASIC		4			21			4039	4065	1254	5319	6951	12271
ESOL	130							22	22	7	30	39	69
ESOL								22	22	7	30	39	69
PK-3 BASIC W/ES	111				5			969	975	300	1276	1668	2945
4-8 BASIC W/ESE	112				2			470	473	145	619	809	1428
ESE LEVEL 4	254							31	32	9	42	54	97
ESE		1			7			1471	1481	456	1938	2532	4470
TOTAL FOR FEFP		5			29			5534	5569	1717	7287	9523	16811

FOOD SERVICE  
 TRANSPORTATION

27

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	1717	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
			8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES

FUND- 8  
 SCHL- 0751 ANTIOCH ELEMENTARY

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	3			18		3486	3509	1344	4854	5999	10853
4-8 BASIC	102	1			5		1060	1067	409	1476	1825	3301
BASIC		4			24		4547	4576	1754	6330	7824	14155
ESOL	130						34	35	13	48	59	108
ESOL							34	35	13	48	59	108
PK-3 BASIC W/ES 111					2		448	451	173	624	772	1397
4-8 BASIC W/ESE 112					1		267	269	103	372	460	833
ESE					3		716	721	276	997	1233	2231
TOTAL FOR FEFP		5			28		5298	5332	2043	7376	9118	16494
FOOD SERVICE												
TRANSPORTATION											28	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	2043	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
			8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES

FUND- 8  
 SCHL- 0761 DAVIDSON MIDDLE SCHOOL

PROGRAM	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
4-8 BASIC	102	4			21		4152	4178	1300	5479	7145	12624
BASIC		4			21		4152	4178	1300	5479	7145	12624
ESOL	130						5	5	1	6	9	15
ESOL							5	5	1	6	9	15
4-8 BASIC W/ESE	112	1			5		1028	1035	322	1357	1770	3127
ESE LEVEL 4	254						42	43	13	56	73	129
ESE LEVEL 5	255						6	6	2	8	11	20
ESE		1			5		1078	1085	337	1422	1855	3278
TOTAL FOR FEFP		5			27		5235	5269	1639	6909	9009	15919
FOOD SERVICE												
TRANSPORTATION											29	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	1639	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
			8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES

FUND- 8  
 SCHL- 0771 DESTIN MIDDLE SCHOOL

PROGRAM	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
4-8 BASIC	102	3			17		3258	3279	1958	5238	5608	10846
BASIC		3			17		3258	3279	1958	5238	5608	10846
ESOL	130						44	44	26	71	76	148
ESOL							44	44	26	71	76	148
4-8 BASIC W/ESE	112				3		631	635	379	1015	1087	2102
ESE LEVEL 5	255						5	5	3	8	9	17
ESE					3		637	641	382	1023	1096	2120
TOTAL FOR FEFP		3			20		3940	3965	2367	6333	6781	13115
FOOD SERVICE												
TRANSPORTATION											20	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	2367	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
			8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES

FUND- 8  
 SCHL- 0791 ECCI - NORTH

PROGRAM CATEGORY	NBR	----- DIRECT -----							SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT				
4-8 BASIC	102				1		312	314		314	537	851
9-12 BASIC	103						179	180		180	308	489
BASIC					2		491	494		494	846	1340
4-8 BASIC W/ESE	112						117	117		117	201	319
9-12 BASIC W/ES	113						65	65		65	112	178
ESE							182	183		183	313	497
VOCATIONAL,6-12	300						64	64		64	110	175
VOCATIONAL PGM							64	64		64	110	175
TOTAL FOR FEFP					3		738	743		743	1270	2014
FOOD SERVICE												
TRANSPORTATION											3	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
		8200 ADMIN. TECH. SERVICES
		6500 INSTR. TECH. SERVICES

FUND- 8  
 SCHL- 0801 RICHBOURG SCHOOL

PROGRAM	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
PK-3 BASIC W/ES	111						33	33		33	57	90
4-8 BASIC W/ESE	112						39	39		39	68	108
9-12 BASIC W/ES	113						23	23		23	39	62
ESE LEVEL 4	254				3		581	585		585	1000	1585
ESE LEVEL 5	255				2		526	529		529	905	1434
ESE		1			6		1203	1210		1210	2070	3281
TOTAL FOR FEFP		1			6		1203	1210		1210	2070	3281
FOOD SERVICE												
TRANSPORTATION											1	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- |                            |                            |                            |
|----------------------------|----------------------------|----------------------------|
| 6100 PUPIL PERSONNEL       | 6400 INSTR STAFF TRAINING  | 7700 CENTRAL SERVICES      |
| 6200 INSTRUCTIONAL MEDIA   | 7300 SCHOOL ADMINISTRATION | 7900 OPERATION OF PLANT    |
| 6300 INSTR & CURR DEVLPMNT | 7400 FACILITIES ACQ-CONSTR | 8100 MAINTENANCE OF PLANT  |
|                            |                            | 8200 ADMIN. TECH. SERVICES |
|                            |                            | 6500 INSTR. TECH. SERVICES |

FUND- 8  
 SCHL- 0811 SOUTHSIDE CENTER

PROGRAM	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101						8	8		8	14	23
BASIC							8	8		8	14	23
PK-3 BASIC W/ES	111	1				5	1124	1131		1131	1934	3065
ESE LEVEL 4	254						29	29		29	50	79
ESE		1				6	1153	1160		1160	1984	3145
TOTAL FOR FEFP		1				6	1162	1169		1169	1999	3169
FOOD SERVICE												
TRANSPORTATION											3	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- |                            |                            |                            |
|----------------------------|----------------------------|----------------------------|
| 6100 PUPIL PERSONNEL       | 6400 INSTR STAFF TRAINING  | 7700 CENTRAL SERVICES      |
| 6200 INSTRUCTIONAL MEDIA   | 7300 SCHOOL ADMINISTRATION | 7900 OPERATION OF PLANT    |
| 6300 INSTR & CURR DEVLPMNT | 7400 FACILITIES ACQ-CONSTR | 8100 MAINTENANCE OF PLANT  |
|                            |                            | 8200 ADMIN. TECH. SERVICES |
|                            |                            | 6500 INSTR. TECH. SERVICES |

FUND- 8  
 SCHL- 9810 GULF COAST YOUTH ACADEMY

PROGRAM CATEGORY	NBR	DIRECT							TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY						
4-8 BASIC	102				1			228	230		230	393	623
9-12 BASIC	103				1			291	293		293	501	795
BASIC					2			520	523		523	895	1419
4-8 BASIC W/ESE	112							110	111		111	190	301
9-12 BASIC W/ES	113							141	142		142	243	385
ESE					1			251	253		253	433	687
VOCATIONAL,6-12	300							60	61		61	104	166
VOCATIONAL PGM								60	61		61	104	166
TOTAL FOR FEFP					4			833	838		838	1433	2272
FOOD SERVICE													
TRANSPORTATION												2	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- |                            |                            |                            |
|----------------------------|----------------------------|----------------------------|
| 6100 PUPIL PERSONNEL       | 6400 INSTR STAFF TRAINING  | 7700 CENTRAL SERVICES      |
| 6200 INSTRUCTIONAL MEDIA   | 7300 SCHOOL ADMINISTRATION | 7900 OPERATION OF PLANT    |
| 6300 INSTR & CURR DEVLPMNT | 7400 FACILITIES ACQ-CONSTR | 8100 MAINTENANCE OF PLANT  |
|                            |                            | 8200 ADMIN. TECH. SERVICES |
|                            |                            | 6500 INSTR. TECH. SERVICES |



FUND- 8  
 SCHL- 9811 OKALOOSA YOUTH DEVELOPMENT CTR

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
4-8 BASIC	102						92	92		92	158	251
9-12 BASIC	103						10	10		10	18	28
BASIC							102	103		103	176	280
4-8 BASIC W/ESE	112						73	74		74	126	200
9-12 BASIC W/ES	113						123	123		123	211	335
ESE					1		196	198		198	338	536
VOCATIONAL,6-12	300						10	10		10	17	28
VOCATIONAL PGM							10	10		10	17	28
TOTAL FOR FEFP					1		309	311		311	533	845
FOOD SERVICE												
TRANSPORTATION											1	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
		8200 ADMIN. TECH. SERVICES
		6500 INSTR. TECH. SERVICES

FUND- 8  
 SCHL- 9812 OKALOOSA YOUTH ACADEMY

PROGRAM CATEGORY	NBR	DIRECT							TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY						
4-8 BASIC	102				1			219	220		220	376	597
9-12 BASIC	103				1			197	198		198	339	537
BASIC					2			416	418		418	716	1135
4-8 BASIC W/ESE	112							150	151		151	258	410
9-12 BASIC W/ES	113							175	176		176	301	477
ESE					1			325	327		327	560	888
VOCATIONAL,6-12	300							72	72		72	124	197
VOCATIONAL PGM								72	72		72	124	197
TOTAL FOR FEFP					4			814	819		819	1401	2221
FOOD SERVICE													
TRANSPORTATION												2	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
		8200 ADMIN. TECH. SERVICES
		6500 INSTR. TECH. SERVICES

FUND- 8  
 SCHL- 9813 OKALOOSA REGIONAL DETENTION CT

----- PROGRAM -----		----- DIRECT -----							SCHOOL	SCHOOL	DISTRICT	TOTAL
CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	INDIRECT	COST	INDIRECT	TOTAL
4-8 BASIC	102						28	28		28	48	77
9-12 BASIC	103						73	74		74	126	201
BASIC							102	102		102	175	278
4-8 BASIC W/ESE	112						17	17		17	30	48
9-12 BASIC W/ES	113						25	25		25	43	69
ESE							43	43		43	74	117
TOTAL FOR FEFP							145	146		146	250	396
FOOD SERVICE												
TRANSPORTATION												

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
		8200 ADMIN. TECH. SERVICES
		6500 INSTR. TECH. SERVICES

FUND- 8  
 SCHL- 9814 ADOLESCENT SUBSTANCE ABUSE PRG

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
4-8 BASIC	102						76	77		77	132	209
9-12 BASIC	103						120	120		120	206	327
BASIC					1		197	198		198	339	537
4-8 BASIC W/ESE	112						33	33		33	57	91
9-12 BASIC W/ES	113						127	128		128	219	347
ESE							160	162		162	277	439
VOCATIONAL,6-12	300						49	49		49	85	134
VOCATIONAL PGM							49	49		49	85	134
TOTAL FOR FEFP					2		407	410		410	701	1111
FOOD SERVICE												
TRANSPORTATION											1	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
		8200 ADMIN. TECH. SERVICES
		6500 INSTR. TECH. SERVICES

FUND- 8  
 SCHL- 9817 MILTON GIRLS JUVENILE RESIDENT

PROGRAM	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
4-8 BASIC	102						17	17		17	29	46
9-12 BASIC	103						128	129		129	221	350
BASIC							145	146		146	250	397
4-8 BASIC W/ESE	112						66	67		67	114	182
9-12 BASIC W/ES	113						85	85		85	146	232
ESE							152	153		153	261	414
VOCATIONAL,6-12	300						14	14		14	25	40
VOCATIONAL PGM							14	14		14	25	40
TOTAL FOR FEFP					1		312	314		314	537	852
FOOD SERVICE												
TRANSPORTATION											1	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- |                            |                            |                            |
|----------------------------|----------------------------|----------------------------|
| 6100 PUPIL PERSONNEL       | 6400 INSTR STAFF TRAINING  | 7700 CENTRAL SERVICES      |
| 6200 INSTRUCTIONAL MEDIA   | 7300 SCHOOL ADMINISTRATION | 7900 OPERATION OF PLANT    |
| 6300 INSTR & CURR DEVLPMNT | 7400 FACILITIES ACQ-CONSTR | 8100 MAINTENANCE OF PLANT  |
|                            |                            | 8200 ADMIN. TECH. SERVICES |
|                            |                            | 6500 INSTR. TECH. SERVICES |

FUND- 8  
 SCHL- 9818 N. W. FLORIDA BALLET ACADEMIE

PROGRAM CATEGORY	NBR	DIRECT							SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT				
K-3 BASIC	101				1		232	233		233	399	633
4-8 BASIC	102				2		393	396		396	677	1073
9-12 BASIC	103											1
BASIC					3		626	630		630	1077	1707
PK-3 BASIC W/ES 111							38	38		38	65	103
4-8 BASIC W/ESE 112							17	17		17	30	47
ESE							55	55		55	95	151
TOTAL FOR FEFP					3		681	686		686	1172	1859
FOOD SERVICE												
TRANSPORTATION											4	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
		8200 ADMIN. TECH. SERVICES
		6500 INSTR. TECH. SERVICES

FUND- 8  
 SCHL- 9819 TEACHING ADJUDICATED YOUTH FAC

PROGRAM	NBR	DIRECT							SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT				
9-12 BASIC	103						74	74		74	128	203
BASIC							74	74		74	128	203
4-8 BASIC W/ESE	112						4	4		4	7	11
9-12 BASIC W/ES	113						36	36		36	62	98
ESE							40	40		40	69	110
TOTAL FOR FEFP							115	115		115	197	313
FOOD SERVICE												
TRANSPORTATION												

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
		8200 ADMIN. TECH. SERVICES
		6500 INSTR. TECH. SERVICES

# School District of Okaloosa County



## **EXHIBIT K-15**

### Schedule 4, District Aggregate Program Cost Report **General Fund**

For the Fiscal Year Ended June 30, 2013



FUND- 1  
 SCHL- 0000 DISTRICT OKALOOSA

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	24671016	6348863	2067142	787052	447345	234306	34555727	11049018	45604745	2208518	47813263
4-8 BASIC	102	25428064	6482715	2299865	938973	475974	417763	36043357	14246282	50289640	2331821	52621461
9-12 BASIC	103	18926561	4655577	1751115	997824	369991	286630	26987702	10081798	37069500	1685576	38755076
BASIC		69025642	17487156	6118123	2723851	1293311	938700	97586786	35377099	132963886	6225915	139189801
ESOL	130	1676469	411751	131688	50863	28118	13585	2312478	773640	3086119	144683	3230802
ESOL		1676469	411751	131688	50863	28118	13585	2312478	773640	3086119	144683	3230802
PK-3 BASIC W/ES	111	7068028	1778852	554054	214641	122722	65344	9803644	3499964	13303608	642339	13945948
4-8 BASIC W/ESE	112	7382572	1785432	626083	271096	133762	148390	10347337	3948998	14296335	651358	14947694
9-12 BASIC W/ES	113	4112964	967839	388931	220728	84773	62202	5837439	2139238	7976678	365982	8342660
ESE LEVEL 4	254	1857302	458569	155086	45081	35964	22245	2574251	897378	3471630	138250	3609881
ESE LEVEL 5	255	874767	239696	84101	24923	19277	16478	1259244	477847	1737092	73658	1810751
ESE		21295636	5230390	1808257	776471	396499	314660	29821916	10963429	40785345	1871590	42656935
VOCATIONAL, 6-12	300	2181907	517856	199228	112662	48348	31079	3091082	1119388	4210471	194559	4405030
VOCATIONAL PGM		2181907	517856	199228	112662	48348	31079	3091082	1119388	4210471	194559	4405030
AGRISCIENCE & N	351	30526	9699	3365	1774	1588	735	47690	27079	74769	2375	77145
BUSINESS EDUCAT	352	75383	22891	7943	4188	3749	1735	115891	63906	179798	5606	185404
FAMILY AND CONS	353	11317	3879	1346	709	635	294	18183	10831	29015	950	29965
HEALTH SCIENCE	354	347460	123147	42733	22530	20172	9337	565382	343797	909179	30159	939338
INDUSTRIAL	355	543922	200337	69519	36652	32816	15191	898439	559293	1457733	49063	1506796
ADULT PGM		1008610	359954	124909	65854	58963	27294	1645587	1004908	2650495	88154	2738650
TOTAL FOR FEFP		95188267	24007110	8382207	3729703	1825240	1325321	134457852	49238466	183696318	8524902	192221221
FOOD SERVICE									54066		444	
TRANSPORTATION									10471347		26591	

DISTRICT INDIRECT COSTS ARE FUNCTIONALLY DISTRIBUTED AS REPORTED BELOW.

6100 PUPIL PERSONNEL	242628	7100 BOARD OF EDUCATION	1152333	7700 CENTRAL SERVICES	1053384
6200 INSTRUCTIONAL MEDIA	2635	7200 GENERAL ADMINISTRATIO	314024	7900 OPERATION OF PLANT	969288
6300 INSTR & CURR DEVLPMNT	1058759	7400 FACILITIES ACQ-CONSTR	397168	8100 MAINTENANCE OF PLANT	458414
6400 INSTR STAFF TRAINING	181169	7500 FISCAL SERVICES	1620886	8200 ADMIN. TECH. SERVICES	1030723
				6500 INSTR. TECH. SERVICES	43485

-----RECONCILIATION TO ANNUAL FINANCIAL REPORT-----									
RECREAT & ENRICHMNT	OTHER	NON-PGM CAPITAL	COMMUNITY SERVICE	DEBT SERVICE	FEDERAL INDIRECT	CHARTER SCHOOLS	TOTAL REPORTED	AFR ROUNDING / TOTAL DIFFERENCE	
	426068	75113	1102667			8944801	213322321	213322320	1-

# School District of Okaloosa County



## **EXHIBIT K-15**

### Schedule 4, District Aggregate Program Cost Report **Special Revenue Funds**

For the Fiscal Year Ended June 30, 2013

FUND- 4  
 SCHL- 0000 DISTRICT OKALOOSA

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	1121410	282862	256331	138071	15810	160429	1974914	629599	2604514	248231	2852745
4-8 BASIC	102	965271	155611	124040	73592	8247	139351	1466115	312095	1778211	182588	1960799
9-12 BASIC	103	46218	25559	6538	31071	2938	67006	179332	6699	186031	86060	272092
BASIC		2132900	464033	386909	242735	26996	366786	3620362	948394	4568756	516880	5085637
ESOL	130	27250	21399	17876	7508	1452	10935	86422	35984	122407	16198	138606
ESOL		27250	21399	17876	7508	1452	10935	86422	35984	122407	16198	138606
PK-3 BASIC W/ES	111	1237977	425380	67933	39764	15432	49175	1835663	501320	2336984	226107	2563091
4-8 BASIC W/ESE	112	1024821	394176	78447	28120	11598	53853	1591017	374553	1965571	203274	2168846
9-12 BASIC W/ES	113	299486	104101	2431	11422	2838	24284	444565	283656	728222	103812	832035
ESE LEVEL 4	254	476941	167940	18703	6967	3961	10403	684917	48822	733739	51412	785151
ESE LEVEL 5	255	248877	89517	9551	3121	1854	6991	359913	28310	388224	26872	415096
ESE		3288103	1181116	177067	89396	35685	144708	4916078	1236663	6152742	611478	6764220
VOCATIONAL, 6-12	300	74370	6253	693	4818	311	10953	97400	4131	101532	9962	111495
VOCATIONAL PGM		74370	6253	693	4818	311	10953	97400	4131	101532	9962	111495
AGRISCIENCE & N	351			20	299	22753	1500	24573	48	24622		24622
BUSINESS EDUCAT	352			48	707	53698	3540	57994	115	58110		58110
FAMILY AND CONS	353			8	119	9101	600	9829	19	9849		9849
HEALTH SCIENCE	354			260	3805	288877	19048	311991	621	312612		312612
INDUSTRIAL	355			423	6190	469948	30988	507550	1010	508561		508561
ADULT PGM				760	11121	844378	55677	911939	1815	913755		913755
TOTAL FOR FEFP		5522624	1672802	583307	355580	908825	589061	9632204	2226989	11859194	1154520	13013715
FOOD SERVICE									9988658		636711	
TRANSPORTATION									452		1717	

DISTRICT INDIRECT COSTS ARE FUNCTIONALLY DISTRIBUTED AS REPORTED BELOW.

6100 PUPIL PERSONNEL	140757	7100 BOARD OF EDUCATION	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	24819	7200 GENERAL ADMINISTRATIO	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	923864	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
6400 INSTR STAFF TRAINING	65078	7500 FISCAL SERVICES	8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES

RECREAT & ENRICHMNT	OTHER	NON-PGM CAPITAL	COMMUNITY SERVICE	DEBT SERVICE	FEDERAL INDIRECT	CHARTER SCHOOLS	TOTAL REPORTED	AFR ROUNDING / TOTAL DIFFERENCE
	166191	27219			700676	128627	24663968	24663929 39-

# School District of Okaloosa County



## **EXHIBIT K-15**

Schedule 4, District Aggregate Program Cost Report

**ARRA - Race To The Top Funds**

For the Fiscal Year Ended June 30, 2013

FUND- 8  
 SCHL- 0000 DISTRICT OKALOOSA

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	51	6		267		50455	50780	18736	69516	86825	156342
4-8 BASIC	102	51	6		267		50498	50823	20159	70982	86898	157881
9-12 BASIC	103	36	4		192		36334	36567	7928	44496	62524	107021
BASIC		139	17		727		137288	138171	46824	184996	236249	421245
ESOL	130	3			17		3255	3276	1410	4686	5601	10288
ESOL		3			17		3255	3276	1410	4686	5601	10288
PK-3 BASIC W/ES	111	14	1		75		14272	14364	4650	19014	24560	43574
4-8 BASIC W/ESE	112	14	1		74		14067	14157	5349	19507	24207	43715
9-12 BASIC W/ES	113	7			41		7894	7945	1601	9547	13585	23133
ESE LEVEL 4	254	3			15		3020	3040	269	3310	5197	8507
ESE LEVEL 5	255	1			8		1592	1603	116	1719	2740	4460
ESE		41	5		216		40848	41110	11988	53099	70292	123392
VOCATIONAL,6-12	300	4			22		4207	4234	989	5224	7240	12464
VOCATIONAL PGM		4			22		4207	4234	989	5224	7240	12464
TOTAL FOR FEFP		187	22		982		185599	186793	61212	248006	319384	567391
FOOD SERVICE TRANSPORTATION											933	

DISTRICT INDIRECT COSTS ARE FUNCTIONALLY DISTRIBUTED AS REPORTED BELOW.

6100 PUPIL PERSONNEL	7100 BOARD OF EDUCATION	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7200 GENERAL ADMINISTRATIO	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
6400 INSTR STAFF TRAINING	7500 FISCAL SERVICES	8200 ADMIN. TECH. SERVICES
		6500 INSTR. TECH. SERVICES
		104651

RECONCILIATION TO ANNUAL FINANCIAL REPORT									
RECREAT & ENRICHMNT	OTHER	NON-PGM CAPITAL	COMMUNITY SERVICE	DEBT SERVICE	FEDERAL INDIRECT	CHARTER SCHOOLS	TOTAL REPORTED	AFR TOTAL	ROUNDING / DIFFERENCE
					10708		579033	579036	3